

**132nd MAINE LEGISLATURE****LD 1465****LR 2320(01)****An Act to Create the Office of Workforce Advancement Within the Department of Economic and Community Development and Establish Statewide Workforce Advancement Goals****Preliminary Fiscal Impact Statement for Original Bill****Sponsor: Rep. Rana of Bangor****Committee: Housing and Economic Development****Fiscal Note Required: Yes**

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**Preliminary Fiscal Impact Statement**

	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Projections FY 2027-28</b>	<b>Projections FY 2028-29</b>
<b>Net Cost (Savings)</b>				
General Fund	\$71,533	\$138,928	\$143,957	\$149,182
<b>Appropriations/Allocations</b>				
General Fund	\$71,533	\$138,928	\$143,957	\$149,182

**Fiscal Detail and Notes**

The Department of Economic and Community Development (DECD) will require ongoing General Fund appropriations of \$71,533 in fiscal year 2025-26 and \$138,928 in fiscal year 2026-27 for one Public Service Coordinator I position and related All Other costs to staff the newly established Office of Workforce Advancement. This preliminary fiscal impact statement assumes the position begins on January 1, 2026.

Additional costs to the Department of Labor to coordinate with DECD to establish statewide workforce advancement goals can be absorbed within existing budgeted resources.