

**132nd MAINE LEGISLATURE****LD 1316****LR 843(01)****An Act to Amend the Mandated Reporter Laws Regarding Medical Records, Additional Information and Immunity****Preliminary Fiscal Impact Statement for Original Bill****Sponsor: Sen. Moore of Washington****Committee: Health and Human Services****Fiscal Note Required: Yes**

Preliminary Fiscal Impact Statement

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$380,294	\$396,071	\$408,210	\$419,123
Appropriations/Allocations				
General Fund	\$380,294	\$396,071	\$408,210	\$419,123
Other Special Revenue Funds	\$94,783	\$199,115	\$206,241	\$221,153
Revenue				
Other Special Revenue Funds	\$0	\$100,246	\$104,212	\$116,260

Correctional and Judicial Impact Statements

The additional workload associated with the minimal number of new cases filed in the court system does not require additional funding at this time. The collection of additional fines will increase General Fund or other dedicated revenue by minor amounts.

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$380,294 in fiscal year 2025-26 and \$396,071 in fiscal year 2026-27 to establish 2 Human Services Caseworker positions and 2 Social Services Program Specialist II positions to investigate violations of and monitor for compliance with mandated reporter requirements. Other Special Revenue Funds allocations will also be required.

The Department of the Attorney will require an Other Special Revenue Funds allocation of \$100,246 in fiscal year 2026-27 for one part-time Assistant Attorney General position and related All Other costs to work with the Department of Health and Human Services on issues and violations related to mandatory reporter laws.

Other Special Revenue Funds revenue to the Department of the Attorney General will increase by \$100,246 in fiscal year 2026-27 from additional reimbursement received from the Department of Health and Human Resources related to violations of the mandatory reporter law.