



131st MAINE LEGISLATURE

LD 787

LR 904(01)

An Act to Create the New Maine Resident Service Coordination Program in the Department of Economic and Community Development

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Sen. Bennett of Oxford

Committee: Innovation, Development, Economic Advancement and Business

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$255,686	\$285,916	\$295,309	\$305,040
Appropriations/Allocations				
General Fund	\$255,686	\$285,916	\$295,309	\$305,040

Fiscal Detail and Notes

The Department of Economic and Community Development will require ongoing General Fund appropriations of \$255,686 in fiscal year 2023-24 and \$285,916 in fiscal year 2024-25 for 2 Public Service Executive I positions and related All Other costs to implement and administer the newly created New Maine Resident Service Coordination Program beginning in September of 2023.