



130th MAINE LEGISLATURE

LD 2001

LR 2636(01)

An Act To Fund and Support the Veterans Homes in Caribou and Machias and Require Legislative Approval for the Establishment and Closure of Veterans Homes

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Pres. Jackson of Aroostook
Committee: Veterans and Legal Affairs
Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$150,000	\$150,000	\$0	\$0
Appropriations/Allocations				
General Fund	\$150,000	\$150,000	\$0	\$0
Other Special Revenue Funds	\$264,020	\$264,020	\$0	\$0

Fiscal Detail and Notes

The bill includes one-time General Fund appropriations to the Department of Health and Human Services of \$150,000 in fiscal year 2021-22 and \$150,000 in fiscal year 2022-23 to provide emergency payments to the Maine Veterans' Homes facilities located in Machias and Caribou. Other Special Revenue (OSR) Funds allocations are also included in this bill for the FMAP match.

A more current estimate would not change the General Fund appropriations in the bill, but it would include Federal Expenditures Fund allocations for the FMAP match (this does not come from OSR) and it would reduce the Other Special Revenue Funds allocations to the level that should have been included for the Service Provider Tax.