

130th MAINE LEGISLATURE

LD 1995

LR 2634(12)

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2022 and June 30, 2023

> Fiscal Note for House Amendment " " to Committee Amendment "A" Sponsor: Rep. Warren of Scarborough Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings) General Fund	\$0	\$0	\$0	\$0
Appropriations/Allocations Other Special Revenue Funds	\$500	\$500	\$500	\$500
Transfers				
General Fund	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This amendment reduces by \$100,000,000 the Part L FY 2021-22 transfer from the unappropriated surplus of the General Fund to the COVID Pandemic Relief Payment Program. The amendment creates a new Climate Change Initiatives Fund Program and transfers on a one-time basis \$100,000,000 from the unappropriated surplus of the General Fund to the Climate Change Initiatives Fund Program, Other Special Revenue Funds account. The amendment also provides a \$500 Other Special Revenue Funds baseline allocation for the new program beginning in fiscal year 2021-22. A balanced budget is maintained.