



130th MAINE LEGISLATURE

LD 1959

LR 2562(15)

An Act To Ensure Transmission and Distribution Utility Accountability

Fiscal Note for House Amendment " " to Committee Amendment "A"

Sponsor: Rep. Kessler of South Portland

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Appropriations/Allocations				
Other Special Revenue Funds	\$0	\$206,237	(\$2,005,623)	(\$1,662,542)
Revenue				
Other Special Revenue Funds	\$0	\$206,237	(\$2,009,623)	(\$1,662,542)

Fiscal Detail and Notes

This amendment reduces the number of Public Utilities Commission positions added by the bill from 5 Staff Attorney positions and 6 Utility Analyst positions to 1 Staff Attorney position and 2 Utility Analyst positions. It also reduces the one-time allocation for contracted services from \$650,000 to \$400,000 for a study, but moves it into fiscal year 2022-23 from fiscal year 2023-24. The net incremental change is to increase allocations by \$206,237 in fiscal year 2022-23, but the allocations in subsequent years will be considerably less. As amended, in fiscal year 2022-23 the bill will include ongoing allocations of \$499,028 for positions and related costs and the one-time allocation of \$400,000 for contracted services.