

130th MAINE LEGISLATURE

LD 1747

LR 2144(02)

An Act To Require Screening for Cytomegalovirus in Certain Newborn Infants

Fiscal Note for Bill as Amended by Committee Amendment " " Committee: Health and Human Services Fiscal Note Required: Yes

Fiscal Note

| | FY 2021-22 | FY 2022-23 | Projections FY 2023-24 | Projections FY 2024-25 |
|--|------------|------------|---------------------------|---------------------------|
| Net Cost (Savings) General Fund | \$0 | \$105,445 | \$103,906 | \$105,436 |
| Appropriations/Allocations General Fund | \$0 | \$105,445 | \$103,906 | \$105,436 |

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$105,445 in fiscal year 2022-23 for one half-time Public Health Educator III position to manage the program, the ongoing costs for the annual education campaign and one-time funding to update the child health surveillance tracking system to accommodate the new data.