



130th MAINE LEGISLATURE

LD 1573

LR 440(02)

An Act To Implement the Recommendations of the Commission To Study Long-term Care Workforce Issues

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$7,780,860	\$20,098,490	\$24,477,036	\$28,855,582
Appropriations/Allocations				
General Fund	\$7,780,860	\$20,098,490	\$24,477,036	\$28,855,582
Federal Expenditures Fund	\$14,157,282	\$36,116,810	\$43,734,708	\$51,352,606
Other Special Revenue Funds	\$1,266,739	\$3,233,929	\$3,914,346	\$4,594,763
Revenue				
Federal Expenditures Fund	\$14,157,282	\$36,116,810	\$43,734,708	\$51,352,606
Other Special Revenue Funds	\$1,266,739	\$3,233,929	\$3,914,346	\$4,594,763

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$7,780,860 in fiscal year 2021-22 and \$20,098,490 in fiscal year 2022-23 for the new requirement that the labor portion of reimbursement under MaineCare or state-funded home and community based services and residential services be at 125% of the minimum wage as well as related taxes and benefits directly related to the labor portion. Federal Expenditures Fund allocations are also included in this bill for the FMAP match and Other Special Revenue Funds allocations for the Service Provider Tax and Health Care Provider Tax.