



# 130th MAINE LEGISLATURE

LD 1298

LR 1275(01)

## An Act To Provide Funds for Community-based Substance Use Disorder Treatment and Recovery Services and To Reduce by Half the Funding for the Maine Drug Enforcement Agency

### Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Warren of Hallowell

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

### Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$66,295	\$66,295	\$66,295	\$66,295
Other Special Revenue Funds	(\$66,295)	(\$66,295)	(\$66,295)	(\$66,295)
<b>Transfers</b>				
General Fund	\$66,295	\$66,295	\$66,295	\$66,295
Other Special Revenue Funds	(\$66,295)	(\$66,295)	(\$66,295)	(\$66,295)

#### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$3,205,077 beginning in fiscal year 2021-22 for community-based substance use disorder treatment and recovery services.

The bill includes General Fund deappropriations of \$3,138,782 annually beginning in fiscal year 2021-22 and Other Special Revenue Funds deallocations of \$66,295 annually beginning in fiscal year 2021-22 to the Department of Public Safety, Maine Drug Enforcement Agency. It also includes a transfer of \$66,295 beginning in fiscal year 2021-22 from the Maine Drug Enforcement Agency, Other Special Revenue Funds account, to the unappropriated surplus of the General Fund.