



130th MAINE LEGISLATURE

LD 808

LR 776(03)

An Act To Clarify the Funding for the University of Maine Cooperative Extension Diagnostic and Research Laboratory

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Agriculture, Conservation and Forestry

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$5,000	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$5,000	\$0	\$0	\$0
Other Special Revenue Funds	(\$183,485)	(\$183,485)	(\$183,485)	(\$183,485)
Revenue				
Other Special Revenue Funds	(\$226,600)	(\$233,400)	(\$233,400)	(\$233,400)

Fiscal Detail and Notes

This bill includes ongoing Other Special Revenue Funds deallocations of \$102,485 per year beginning in fiscal year 2021-22 to the Tick Laboratory and Pest Management Fund program and \$81,000 per year beginning in fiscal year 2021-22 to the UM Cooperative Extension - Pesticide Education program, both within the University of Maine System, due to the programs no longer receiving revenue from the pesticide container fee in Title 36, chapter 725.

The bill includes a one-time General Fund appropriation of \$5,000 to the Department of Administrative and Financial Services to remove a line from the sales tax return.