



130th MAINE LEGISLATURE

LD 674

LR 1884(02)

An Act To Support Early Intervention and Treatment of Psychotic Disorders

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$1,081,952	\$4,221,772	\$3,821,769	\$3,547,689
Appropriations/Allocations				
General Fund	\$1,081,952	\$4,221,772	\$3,821,769	\$3,547,689
Federal Expenditures Fund	\$2,320,946	\$9,226,393	\$8,606,651	\$8,155,228
Other Special Revenue Funds	\$196,321	\$780,429	\$728,007	\$689,823
Revenue				
Federal Expenditures Fund	\$2,320,946	\$9,226,393	\$8,606,651	\$8,155,228
Other Special Revenue Funds	\$196,321	\$780,429	\$728,007	\$689,823

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$1,081,952 in fiscal year 2021-22 and \$4,221,772 in fiscal year 2022-23 for the net cost (new costs minus savings) for the Department of Health and Human Services to establish a reimbursement rate for a coordinated specialty care model to treat individuals showing early signs of psychotic disorder. Federal Expenditures Fund allocations are also included in this bill for the FMAP match and Other Special Revenue Funds allocations for the Service Provider Tax.

Additional costs to the Department of Education and the Department of Labor to work with the Department of Health and Human Services to establish the required bundled reimbursement rate can be absorbed within existing budgeted resources.