

**130th MAINE LEGISLATURE****LD 220****LR 1970(02)****An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2021****Fiscal Note for Bill as Amended by Committee Amendment " "****Committee: Appropriations and Financial Affairs****Fiscal Note Required: Yes****Fiscal Note**

	FY 2020-21	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)					
General Fund	(\$184,269,632)	\$12,293,000	(\$5,381,750)	(\$5,970,750)	(\$6,403,000)
Fund for a Healthy Maine	(\$4,083,079)	\$0	\$0	\$0	\$0
Appropriations/Allocations					
General Fund	(\$258,032,694)	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$170,198,723	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	(\$4,083,079)	\$0	\$0	\$0	\$0
Other Special Revenue Funds	(\$17,764,908)	\$0	\$0	\$0	\$0
Federal Block Grant Fund	(\$2,098,270)	\$0	\$0	\$0	\$0
Revenue					
General Fund	(\$123,763,062)	(\$12,293,000)	\$5,381,750	\$5,970,750	\$6,403,000
Other Special Revenue Funds	(\$4,821,938)	(\$647,000)	\$283,250	\$314,250	\$337,000
Transfers					
General Fund	\$50,000,000	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

The bill as amended makes supplemental appropriations and allocations and changes certain provisions of the law necessary to the proper operations of state government for the fiscal year 2020-21.