



# 129th MAINE LEGISLATURE

LD 1760

LR 1533(02)

## An Act To Support Children's Healthy Development and School Readiness

### Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

### Fiscal Note

|                                   | FY 2019-20 | FY 2020-21 | Projections<br>FY 2021-22 | Projections<br>FY 2022-23 |
|-----------------------------------|------------|------------|---------------------------|---------------------------|
| <b>Net Cost (Savings)</b>         |            |            |                           |                           |
| General Fund                      | \$0        | \$0        | \$1,016,361               | \$11,304,671              |
| <b>Appropriations/Allocations</b> |            |            |                           |                           |
| General Fund                      | \$0        | \$0        | \$1,016,361               | \$11,304,671              |
| Other Special Revenue Funds       | \$0        | \$0        | \$16,682                  | \$203,542                 |

#### Fiscal Detail and Notes

The Department of Health and Human Services will not receive General Fund appropriations in the current biennium, since this program only commences on June 1, 2022. The department will require funding for 4 Social Service Program Specialist II positions and 3 Social Service Program Specialist I positions to manage the program and all contract requirements along with funding for contracts with up to 10 pilot project providers beginning on June 1, 2022. This funding will need to be requested as part of the SFY 2022-23 biennial budget process.