



128th MAINE LEGISLATURE

LD 837

LR 1499(02)

An Act To Provide Supplemental Appropriations and Allocations for the Operations of State Government

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$0	\$3,840,790	\$3,390,974	\$3,390,974
Appropriations/Allocations				
General Fund	\$0	\$3,840,790	\$3,390,974	\$3,390,974
Federal Expenditures Fund	\$0	\$1,349,448	\$0	\$0
Other Special Revenue Funds	\$0	\$5,244,394	\$5,244,394	\$5,244,394
Revenue				
Federal Expenditures Fund	\$0	\$1,349,448	\$0	\$0
Other Special Revenue Funds	\$0	\$5,244,394	\$5,244,394	\$5,244,394

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$3,840,790 in fiscal year 2018-19 to establish 79 Eligibility Specialist positions, 8 Family Independence Unit Supervisor positions and 16 Office Assistant II positions to handle increased workload due to the expansion of eligibility in MaineCare and one-time funding for technology updates and testing for the Maine Integrated Health Management System. Federal Expenditures Fund allocations are also included for the FMAP match.