



128th MAINE LEGISLATURE

LD 323

LR 1771(02)

An Act To Fully Fund the Waiting List for the Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder Waiver

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$7,927,093	\$32,467,412	\$43,763,964	\$43,766,433
Appropriations/Allocations				
General Fund	\$7,927,093	\$32,467,412	\$43,763,964	\$43,766,433
Federal Expenditures Fund	\$17,000,531	\$70,229,390	\$94,729,326	\$94,729,326
Other Special Revenue Funds	\$1,585,377	\$6,549,213	\$8,833,944	\$8,833,944
Revenue				
Federal Expenditures Fund	\$1,700,531	\$70,229,390	\$94,729,326	\$94,729,326
Other Special Revenue Funds	\$1,585,377	\$6,549,213	\$8,833,944	\$8,833,944

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$7,927,093 in fiscal year 2017-18 and \$32,467,412 in fiscal year 2018-19 to fully fund the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21 relating to home and community benefits for members with intellectual disabilities or autistic disorder. Federal Expenditures Fund allocations are also included for the FMAP match and Other Special Revenue Funds allocations are also included for the service provider tax.