



# 128th MAINE LEGISLATURE

LD 323

LR 1771(01)

## An Act To Fully Fund the Waiting List for the Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder Waiver

### Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Malaby of Hancock

Committee: Health and Human Services

Fiscal Note Required: Yes

### Preliminary Fiscal Impact Statement

|                                   | FY 2017-18   | FY 2018-19   | Projections<br>FY 2019-20 | Projections<br>FY 2020-21 |
|-----------------------------------|--------------|--------------|---------------------------|---------------------------|
| <b>Net Cost (Savings)</b>         |              |              |                           |                           |
| General Fund                      | \$35,785,000 | \$47,710,000 | \$47,710,000              | \$47,530,000              |
| <b>Appropriations/Allocations</b> |              |              |                           |                           |
| General Fund                      | \$35,785,000 | \$47,710,000 | \$47,710,000              | \$47,530,000              |

#### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$35,785,000 in fiscal year 2017-18 and \$47,710,000 in fiscal year 2018-19 to fully fund the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21 relating to home and community benefits for members with intellectual disabilities or autistic disorder.

A more current estimate that includes a new position, an updated waitlist total and a suggested phase-in of the waitlist members to the program would decrease the FY 2017-18 General Fund appropriation by \$27,947,951 to \$7,837,049 and the FY 2018-19 General Fund appropriation by \$15,335,059 to \$32,374,941. This new estimate also includes Federal Expenditures Fund and Other Special Revenue Fund allocations.