



127th MAINE LEGISLATURE

LD 1627

LR 2673(02)

An Act To Implement Certain Recommendations of the Maine Proficiency Education Council

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$0	\$75,000	\$25,000
Appropriations/Allocations				
General Fund	\$0	\$0	\$75,000	\$25,000

Fiscal Detail and Notes

The Department of Education estimates the total cost to build a system to collect and aggregate data on the certification of content area proficiency reported by school administrative units to be \$100,000. The department anticipates needing \$75,000 in General Fund support in fiscal year 2017-18 and an additional \$25,000 in General Fund support in fiscal year 2018-19 for contracted staff to build the system. This estimate is based on the assumption by the department that 75% of the work will be completed in fiscal year 2017-18 and 25% will be completed in fiscal year 2018-19.

Additional costs to the Department of Education associated with the rulemaking process can be absorbed within existing budgeted resources.