



127th MAINE LEGISLATURE

LD 1453

LR 2097(01)

An Act To Fund Agreements with Bargaining Units for Certain Executive Branch Employees and Ensure Equitable Treatment for Other Executive Branch Employees

Fiscal Note for Original Bill

Committee: Not Referred

Fiscal Note Required: Yes

Fiscal Note

Current biennium cost increase - General Fund

Future biennium cost increase - Highway Fund

Fiscal Detail and Notes

This bill authorizes the adjustment of salary schedules upward consistent with the various collective bargaining agreements. The General Fund and Highway Fund costs are to be supported through transfers between and within departments and agencies and through the Salary Plan program within the Department of Administrative and Financial Services. Transfers from the Salary Plan are limited to up to \$8,000,000 in fiscal year 2015-16 and \$12,000,000 in fiscal year 2016-17.