



127th MAINE LEGISLATURE

LD 1020

LR 742(03)

An Act To Provide Supplemental Deallocations for the Department of the Secretary of State and Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2016 and June 30, 2017

Fiscal Note for Bill as Engrossed with:

C "A" (H-681)

Committee: Appropriations and Financial Affairs

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Appropriations/Allocations				
Federal Expenditures Fund	(\$79,994)	(\$78,176)	(\$80,521)	(\$82,937)
Other Special Revenue Funds	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

The bill eliminates one vacant Planning and Research Associate II position from the Department of Secretary of State and deallocates from the Federal Expenditures Fund by \$79,994 in fiscal year 2015-16 and \$78,176 in fiscal year 2016-17.

The bill also eliminates one Customer Representative Associate I position from the Department of Secretary of State and moves \$45,831 in fiscal year 2015-16 and \$46,339 in fiscal year 2016-17 of Other Special Revenue Funds allocation from Personal Services to All Other to be used for project management services.