



# 127th MAINE LEGISLATURE

LD 1020

LR 742(02)

## An Act To Make Certain Necessary Supplemental Appropriations and Allocations

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

### Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
<b>Appropriations/Allocations</b>				
Federal Expenditures Fund	(\$79,994)	(\$78,176)	(\$80,521)	(\$82,937)
Other Special Revenue Funds	\$0	\$0	\$0	\$0

#### Fiscal Detail and Notes

The bill eliminates one vacant Planning and Research Associate II position from the Department of Secretary of State and deallocates from the Federal Expenditures Fund by \$79,994 in fiscal year 2015-16 and \$78,176 in fiscal year 2016-17.

The bill also eliminates one Customer Representative Associate I position from the Department of Secretary of State and moves \$45,831 in fiscal year 2015-16 and \$46,339 in fiscal year 2016-17 of Other Special Revenue Funds allocation from Personal Services to All Other to be used for project management services.