



# 126th MAINE LEGISLATURE

LD 1857

LR 2854(01)

## An Act To Expand Services to Persons Who Are Disabled or Elderly on Wait Lists by Reducing Revenue Sharing

### Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Ayotte of Caswell

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

### Preliminary Fiscal Impact Statement

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$18,000,000	\$0	\$0
Federal Expenditures Fund	\$0	\$26,262,866	(\$2,854,469)	(\$2,854,469)
<b>Revenue</b>				
General Fund	\$0	\$18,000,000	\$0	\$0
Other Special Revenue Funds	\$0	(\$18,000,000)	\$0	\$0

#### Fiscal Detail and Notes

This bill includes General Fund appropriations to the Department of Health and Human Services totaling \$18,000,000 in fiscal year 2014-15 and Federal Expenditures Fund allocations totaling \$26,262,866 in fiscal year 2014-15. It also includes a one-time reduction of \$18,000,000 to the Local Government Fund in fiscal year 2014-15 which increases General Fund revenue by the same amount. The bill assumes the ongoing costs to the Department of Health and Human Services for fiscal years 2015-16 and 2016-17 will be offset by a reduction in the MaineCare baseline for fiscal years 2015-16 and 2016-17.