



# 126th MAINE LEGISLATURE

LD 1546

LR 2143(08)

## An Act To Strengthen Maine's Hospitals, Increase Access to Health Care and Provide for a New Spirits Contract

Fiscal Note for Senate Amendment " " to Original Bill

Sponsor: Sen. Mason of Androscoggin

Fiscal Note Required: Yes

### Fiscal Note

|                                   |                |                 | Projections FY  | Projections FY  |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|
|                                   | FY 2013-14     | FY 2014-15      | 2015-16         | 2016-17         |
| <b>Net Cost (Savings)</b>         |                |                 |                 |                 |
| General Fund                      | \$689,851      | \$3,835,565     | \$3,778,658     | (\$5,226,166)   |
| <b>Appropriations/Allocations</b> |                |                 |                 |                 |
| General Fund                      | \$689,851      | \$3,835,565     | \$3,778,658     | (\$5,226,166)   |
| Federal Expenditures Fund         | (\$92,152,589) | (\$325,198,201) | (\$341,132,913) | (\$348,902,215) |
| Other Special Revenue Funds       | (\$4,507,607)  | (\$4,635,029)   | (\$4,764,278)   | (\$4,897,404)   |
| <b>Revenue</b>                    |                |                 |                 |                 |
| Other Special Revenue Funds       | (\$4,507,607)  | (\$4,635,029)   | (\$4,764,278)   | (\$4,897,404)   |

### Fiscal Detail and Notes

This amendment eliminates Parts C, D, E and F from the bill that were related to the MaineCare expansion, which eliminates the net General Fund deappropriations in those Parts of \$689,851 in fiscal year 2013-14 and \$3,835,565 in fiscal year 2014-15. The elimination of those parts would also reduce allocations for both the Federal Expenditures Fund and Other Special Revenue Funds by eliminating those allocations from the bill. The reduction of Federal Expenditures Fund allocations total \$92,152,589 in fiscal year 2013-14 and \$325,198,201 in fiscal year 2014-15. The reduction of Other Special Revenue Funds allocations total \$4,507,607 in fiscal year 2013-14 and \$4,635,029 in fiscal year 2014-15.