

**126th MAINE LEGISLATURE****LD 1509****LR 1046(19)****An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2014 and June 30, 2015****Fiscal Note for Senate Amendment " " to Committee Amendment "A"****Sponsor: Sen. Thomas of Somerset****Fiscal Note Required: Yes****Fiscal Note**

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	(\$11,541,000)	\$11,541,000	\$96,641,750	\$99,235,900
Appropriations/Allocations				
General Fund	\$0	\$74,971,000	\$99,962,000	\$102,597,000
Revenue				
General Fund	\$11,541,000	\$63,430,000	\$3,320,250	\$3,361,100
Other Special Revenue Funds	(\$73,306,246)	(\$85,949,391)	\$174,750	\$176,900
Fund Detail by Section				
Appropriations/Allocations				
General Fund				
PART NNNNN, Section 5	\$0	\$74,971,000	\$99,962,000	\$102,597,000
Revenue				
General Fund				
PART J, Section 1	\$11,541,000	\$60,000,000	\$0	\$0
PART NNNNN	\$0	\$3,430,000	\$3,320,250	\$3,361,100
Other Special Revenue Funds				
PART J, Section 1	(\$73,306,246)	(\$85,949,391)	\$0	\$0
PART NNNNN	\$0	\$0	\$174,750	\$176,900

Fiscal Detail and Notes

This amendment decreases the net General Fund cost of the bill by \$11,541,000 in fiscal year 2013-14 and increases the net General Fund cost of the bill by \$11,541,000 in fiscal year 2014-15. A balanced budget is maintained for the 2014-2015 biennium.