



125th MAINE LEGISLATURE

LD 82

LR 580(03)

An Act To Amend the Laws Governing County Jail Budgeting for York County

Fiscal Note for Bill as Engrossed with:

C "A" (H-289)

Committee: Criminal Justice and Public Safety

Fiscal Note

Future biennium cost increase - General Fund

Fiscal Detail and Notes

The reduction in the York county assessment for correctional-related expenditures will not have a financial impact on the State Board of Corrections until fiscal year 2013-14. The current correctional-related assessment for York county is \$8,667,248 and includes the cost of the county jail's annual debt service obligation for its heating, ventilating and air conditioning system, \$280,433. The last scheduled payment for that system is due March 1, 2013 so beginning in fiscal year 2013-14, based on the current assessment, York county would continue to assess \$280,433 for debt service costs they are no longer obligated to pay. That surplus would then become available for the State Board of Corrections to reinvest in other correctional-related costs. This bill lowers the assessment by \$280,433, thereby eliminating the future benefit to the State Board of Corrections.