



# 125th MAINE LEGISLATURE

LD 61

LR 238(02)

## An Act Implementing a Fisheries Permit Banking Program

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Marine Resources

Fiscal Note Required: Yes

### Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
<b>Appropriations/Allocations</b>				
Other Special Revenue Funds	\$15,825	\$89,245	\$91,922	\$94,680
<b>Revenue</b>				
Other Special Revenue Funds	\$15,825	\$89,245	\$91,922	\$94,680

#### Fiscal Detail and Notes

The bill includes an Other Special Revenue Funds allocation to the Department of Marine Resources of \$15,825 in fiscal year 2011-12 and \$89,245 in fiscal year 2012-13 for one Resource Management Coordinator position and related All Other to administer a permit banking program for the groundfish industry. This allocation would make permanent a limited-period position funded by Federal Expenditures Funds and continue the program beyond the federal grant ending date of April 2012. The Department of Marine Resources expects to receive \$15,825 in Other Special Revenue Funds revenue in fiscal year 2011-12 and \$89,245 in fiscal year 2012-13 from leasing fisheries allocations.