



125th MAINE LEGISLATURE

LD 61

LR 238(01)

An Act Implementing a Fisheries Permit Banking Program

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Sen. Rector of Knox

Committee: Marine Resources

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Appropriations/Allocations				
Other Special Revenue Funds	\$15,825	\$89,245	\$91,922	\$94,680
Revenue				
Other Special Revenue Funds	\$15,825	\$89,245	\$91,922	\$94,680

Fiscal Detail and Notes

The Department of Marine Resources will require an Other Special Revenue Funds allocation of \$15,825 in fiscal year 2011-12 and \$89,245 in fiscal year 2012-13 for one Resource Management Coordinator position and related All Other to administer a permit banking program for the groundfish industry. This allocation would make permanent a limited-period position funded by Federal Expenditures Funds and continue the program beyond the federal grant ending date of April 2012. The Department of Marine Resources expects to receive \$15,825 in Other Special Revenue Funds revenue in fiscal year 2011-12 and \$89,245 in fiscal year 2012-13 from leasing fisheries allocations.