

PLEASE NOTE: Legislative Information **cannot** perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

PART B

Be it enacted by the People of the State of Maine as follows:

PART B

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Initiative: RECLASSIFICATIONS

ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	2009-10	2010-11
Personal Services	\$40,341	\$18,260
All Other	(\$40,341)	(\$18,260)
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ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	\$0	\$0

Administration - Human Resources 0038

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$15,041	\$6,977
All Other	(\$15,041)	(\$6,977)
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GENERAL FUND TOTAL	\$0	\$0

Central Fleet Management 0703

Initiative: RECLASSIFICATIONS

CENTRAL MOTOR POOL	2009-10	2010-11
Personal Services	\$4,032	\$2,935
All Other	(\$4,032)	(\$2,935)

CENTRAL MOTOR POOL TOTAL	\$0	\$0
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Information Services 0155

Initiative: RECLASSIFICATIONS

OFFICE OF INFORMATION SERVICES FUND	2009-10	2010-11
Personal Services	\$141,480	\$103,364
All Other	(\$141,480)	(\$103,364)
OFFICE OF INFORMATION SERVICES FUND TOTAL	\$0	\$0

Revenue Services - Bureau of 0002

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$23,190	\$8,726
All Other	(\$23,190)	(\$8,726)
GENERAL FUND TOTAL	\$0	\$0

State Controller - Office of the 0056

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$16,077	\$0
All Other	(\$16,077)	\$0
GENERAL FUND TOTAL	\$0	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$0
OFFICE OF INFORMATION SERVICES FUND	\$0	\$0
CENTRAL MOTOR POOL	\$0	\$0
ACCIDENT, SICKNESS AND HEALTH INSURANCE	\$0	\$0
INTERNAL SERVICE FUND		

DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
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**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF
Division of Market and Production Development 0833**

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$3,035	\$3,066
All Other	(\$3,035)	(\$3,066)
GENERAL FUND TOTAL	\$0	\$0

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS GENERAL FUND	2009-10	2010-11
	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

**CONSERVATION, DEPARTMENT OF
Maine Conservation Corps Z030**

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$4,159	\$3,789
FEDERAL EXPENDITURES FUND TOTAL	\$4,159	\$3,789

CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS FEDERAL EXPENDITURES FUND	2009-10	2010-11
	\$4,159	\$3,789
DEPARTMENT TOTAL - ALL FUNDS	\$4,159	\$3,789

EDUCATION, DEPARTMENT OF

Federal and State Program Services Z079

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$4,727	\$4,090
All Other	(\$4,727)	(\$4,090)
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GENERAL FUND TOTAL	\$0	\$0

PK-20 Curriculum, Instruction and Assessment Z081

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$0	\$158,185
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GENERAL FUND TOTAL	\$0	\$158,185

Special Services Team Z080

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$158,185)
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GENERAL FUND TOTAL	\$0	(\$158,185)

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$6,102	\$6,270
All Other	(\$6,102)	(\$6,270)
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FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

EDUCATION, DEPARTMENT OF		
DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$0
FEDERAL EXPENDITURES FUND	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$3,901	\$7,158
All Other	\$132	\$242
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,033	\$7,400

Land and Water Quality 0248

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$11,146	\$3,844
All Other	(\$11,146)	(\$3,844)
GENERAL FUND TOTAL	\$0	\$0

Performance Partnership Grant 0851

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$11,347	\$9,452
All Other	\$384	\$320
FEDERAL EXPENDITURES FUND TOTAL	\$11,731	\$9,772

Remediation and Waste Management 0247

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$20,776	\$14,667
All Other	\$703	\$496
OTHER SPECIAL REVENUE FUNDS TOTAL	\$21,479	\$15,163

**ENVIRONMENTAL PROTECTION, DEPARTMENT
OF**

	2009-10	2010-11
DEPARTMENT TOTALS		
GENERAL FUND	\$0	\$0
FEDERAL EXPENDITURES FUND	\$11,731	\$9,772
OTHER SPECIAL REVENUE FUNDS	\$25,512	\$22,563
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DEPARTMENT TOTAL - ALL FUNDS	\$37,243	\$32,335

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Disproportionate Share - Riverview Psychiatric Center 0733

Initiative: RECLASSIFICATIONS

	2009-10	2010-11
GENERAL FUND		
Personal Services	\$1,332	\$1,691
All Other	(\$1,332)	(\$1,691)
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GENERAL FUND TOTAL	\$0	\$0

Mental Retardation Services - Community 0122

Initiative: RECLASSIFICATIONS

	2009-10	2010-11
GENERAL FUND		
All Other	(\$22,331)	\$0
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GENERAL FUND TOTAL	(\$22,331)	\$0

Office of Advocacy - BDS 0632

Initiative: RECLASSIFICATIONS

	2009-10	2010-11
GENERAL FUND		
Personal Services	\$22,331	\$0
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GENERAL FUND TOTAL	\$22,331	\$0

Riverview Psychiatric Center 0105

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$2,439	\$1,186
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,439	\$1,186

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		
DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$2,439	\$1,186
DEPARTMENT TOTAL - ALL FUNDS	\$2,439	\$1,186

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Bureau of Family Independence - Regional 0453

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$29,373	\$6,724
All Other	\$700	\$160
OTHER SPECIAL REVENUE FUNDS TOTAL	\$30,073	\$6,884

Bureau of Medical Services 0129

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$1,692	\$0
All Other	(\$1,692)	\$0
GENERAL FUND TOTAL	\$0	\$0

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$5,353	\$67
All Other	\$140	\$5

FEDERAL EXPENDITURES FUND TOTAL	\$5,493	\$72
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Division of Licensing and Regulatory Services Z036

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$6,298	\$4,776
All Other	(\$6,298)	(\$4,776)
GENERAL FUND TOTAL	\$0	\$0

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$6,254	\$1,649
All Other	\$135	\$40
FEDERAL EXPENDITURES FUND TOTAL	\$6,389	\$1,689

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$1,926	\$4,703
All Other	\$46	\$112
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,972	\$4,815

Health - Bureau of 0143

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$7,927	\$5,927
All Other	\$190	\$142
FEDERAL EXPENDITURES FUND TOTAL	\$8,117	\$6,069

Office of Elder Services Central Office 0140

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$6,885	\$4,048
All Other	\$165	\$42
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FEDERAL EXPENDITURES FUND TOTAL	\$7,050	\$4,090

Office of Management and Budget 0142

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$5,268	\$1,264
All Other	(\$5,268)	(\$1,264)
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GENERAL FUND TOTAL	\$0	\$0

OMB Division of Regional Business Operations 0196

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$19,661	\$2,472
All Other	\$470	\$59
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$20,131	\$2,531

**HEALTH AND HUMAN SERVICES, DEPARTMENT
OF (FORMERLY DHS)**

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$0
FEDERAL EXPENDITURES FUND	\$27,049	\$11,920
OTHER SPECIAL REVENUE FUNDS	\$52,176	\$14,230
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DEPARTMENT TOTAL - ALL FUNDS	\$79,225	\$26,150

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
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Personal Services	\$32,637	\$13,290
All Other	(\$32,637)	(\$13,290)
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GENERAL FUND TOTAL	\$0	\$0

Public Information and Education, Division of 0729

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$9,030	\$1,113
All Other	(\$9,030)	(\$1,113)
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GENERAL FUND TOTAL	\$0	\$0

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$1,738	\$1,227
All Other	(\$1,738)	(\$1,227)
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GENERAL FUND TOTAL	\$0	\$0

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$4,057	\$2,865
All Other	\$38	\$27
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FEDERAL EXPENDITURES FUND TOTAL	\$4,095	\$2,892

Whitewater Rafting - Inland Fisheries and Wildlife 0539

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$21,522	\$3,178
All Other	\$170	\$25
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$21,692	\$3,203

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT
OF**

	2009-10	2010-11
DEPARTMENT TOTALS		
GENERAL FUND	\$0	\$0
FEDERAL EXPENDITURES FUND	\$4,095	\$2,892
OTHER SPECIAL REVENUE FUNDS	\$21,692	\$3,203
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DEPARTMENT TOTAL - ALL FUNDS	\$25,787	\$6,095

LABOR, DEPARTMENT OF

Administration - Labor 0030

Initiative: RECLASSIFICATIONS

	2009-10	2010-11
GENERAL FUND		
Personal Services	\$341	\$344
All Other	(\$341)	(\$344)
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GENERAL FUND TOTAL	\$0	\$0

	2009-10	2010-11
FEDERAL EXPENDITURES FUND		
Personal Services	\$8,224	\$5,859
All Other	\$474	\$338
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FEDERAL EXPENDITURES FUND TOTAL	\$8,698	\$6,197

	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS		
Personal Services	\$682	\$691
All Other	\$39	\$40
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$721	\$731

Blind and Visually Impaired - Division for the 0126

Initiative: RECLASSIFICATIONS

	2009-10	2010-11
GENERAL FUND		
Personal Services	\$12,664	\$9,276
All Other	(\$12,664)	(\$9,276)

GENERAL FUND TOTAL	\$0	\$0
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FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$88,415	\$18,555
All Other	\$518	\$109
FEDERAL EXPENDITURES FUND TOTAL	\$88,933	\$18,664

Rehabilitation Services 0799

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$15,710	\$11,965
All Other	\$262	\$200
FEDERAL EXPENDITURES FUND TOTAL	\$15,972	\$12,165

LABOR, DEPARTMENT OF DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$0
FEDERAL EXPENDITURES FUND	\$113,603	\$37,026
OTHER SPECIAL REVENUE FUNDS	\$721	\$731
DEPARTMENT TOTAL - ALL FUNDS	\$114,324	\$37,757

MARINE RESOURCES, DEPARTMENT OF

Bureau of Resource Management 0027

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$2,573	\$1,578
All Other	(\$2,573)	(\$1,578)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Office of the Commissioner 0258

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$1,602	\$1,809
All Other	(\$1,602)	(\$1,809)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

MARINE RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

PUBLIC SAFETY, DEPARTMENT OF

Capitol Security - Bureau of 0101

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$15,885	\$2,559
All Other	(\$15,885)	(\$2,559)
GENERAL FUND TOTAL	\$0	\$0

Fire Marshal - Office of 0327

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$4,511	\$3,985
All Other	\$41	\$36
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,552	\$4,021

State Police 0291

Initiative: RECLASSIFICATIONS

GENERAL FUND	2009-10	2010-11
Personal Services	\$30,336	\$10,984
All Other	(\$30,336)	(\$10,984)
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GENERAL FUND TOTAL	\$0	\$0

Turnpike Enforcement 0547

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$16,299	\$11,795
All Other	\$318	\$230
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$16,617	\$12,025

PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$21,169	\$16,046
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DEPARTMENT TOTAL - ALL FUNDS	\$21,169	\$16,046

SECTION TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$0
FEDERAL EXPENDITURES FUND	\$160,637	\$65,399
OTHER SPECIAL REVENUE FUNDS	\$123,709	\$57,959
OFFICE OF INFORMATION SERVICES FUND	\$0	\$0
CENTRAL MOTOR POOL	\$0	\$0
ACCIDENT, SICKNESS AND HEALTH INSURANCE	\$0	\$0
INTERNAL SERVICE FUND	\$0	\$0
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SECTION TOTAL - ALL FUNDS	\$284,346	\$123,358