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An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2009, June 30, 2010 and June 30, 2011

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Administration - Human Resources 0038

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$696)	\$0	\$0
GENERAL FUND TOTAL	(\$696)	\$0	\$0

Budget - Bureau of the 0055

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$9,500)	\$0	\$0

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All Other	(\$137)	\$0	\$0
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GENERAL FUND TOTAL	(\$9,637)	\$0	\$0

Buildings and Grounds Operations 0080

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,285)	\$0	\$0
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GENERAL FUND TOTAL	(\$2,285)	\$0	\$0

Debt Service - Government Facilities Authority 0893

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$227)	\$0	\$0
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GENERAL FUND TOTAL	(\$227)	\$0	\$0

Office of the Commissioner - Administrative and Financial Services 0718

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$34)	\$0	\$0
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GENERAL FUND TOTAL	(\$34)	\$0	\$0

Purchases - Division of 0007

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$132)	\$0	\$0
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GENERAL FUND TOTAL	(\$132)	\$0	\$0

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Revenue Services - Bureau of 0002

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$60,000)	\$0	\$0
All Other	(\$4,429)	\$0	\$0
GENERAL FUND TOTAL	(\$64,429)	\$0	\$0

State Controller - Office of the 0056

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$30,000)	\$0	\$0
All Other	(\$415)	\$0	\$0
GENERAL FUND TOTAL	(\$30,415)	\$0	\$0

Statewide Radio Network System 0112

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$526)	\$0	\$0
GENERAL FUND TOTAL	(\$526)	\$0	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$108,381)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$108,381)	\$0	\$0

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Beverage Container Enforcement Fund 0971

Initiative: Reduces funding to maintain costs within available resources.

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GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$683)	\$0	\$0
GENERAL FUND TOTAL	(\$683)	\$0	\$0

Division of Animal Health and Industry 0394

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$196)	\$0	\$0
GENERAL FUND TOTAL	(\$196)	\$0	\$0

Division of Market and Production Development 0833

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$12,360)	\$0	\$0
GENERAL FUND TOTAL	(\$12,360)	\$0	\$0

Food Assistance Program 0816

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$207)	\$0	\$0
GENERAL FUND TOTAL	(\$207)	\$0	\$0

Harness Racing Commission 0320

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$928)	\$0	\$0
GENERAL FUND TOTAL	(\$928)	\$0	\$0

Office of the Commissioner 0401

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$8,796)	\$0	\$0
GENERAL FUND TOTAL	(\$8,796)	\$0	\$0

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF			
DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$23,170)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$23,170)	\$0	\$0

ATTORNEY GENERAL, DEPARTMENT OF THE

Civil Rights 0039

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$35,736)	\$0	\$0
GENERAL FUND TOTAL	(\$35,736)	\$0	\$0

ATTORNEY GENERAL, DEPARTMENT OF THE			
DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$35,736)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$35,736)	\$0	\$0

CONSERVATION, DEPARTMENT OF

Administration - Forestry 0223

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 Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$363)	\$0	\$0
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GENERAL FUND TOTAL	(\$363)	\$0	\$0

Forest Health and Monitoring 0233

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$11,194)	\$0	\$0
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GENERAL FUND TOTAL	(\$11,194)	\$0	\$0

Forest Policy and Management - Division of 0240

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$10,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$10,000)	\$0	\$0

Office of the Commissioner 0222

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$5,812)	\$0	\$0
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GENERAL FUND TOTAL	(\$5,812)	\$0	\$0

CONSERVATION, DEPARTMENT OF			
DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$27,369)	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	(\$27,369)	\$0	\$0

CORRECTIONS, DEPARTMENT OF

Administration - Corrections 0141

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$5,147)	\$0	\$0
All Other	(\$125,455)	\$0	\$0
GENERAL FUND TOTAL	(\$130,602)	\$0	\$0

Adult Community Corrections 0124

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$3,531)	\$0	\$0
GENERAL FUND TOTAL	(\$3,531)	\$0	\$0

Central Maine Pre-release Center 0392

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$4,287)	\$0	\$0
GENERAL FUND TOTAL	(\$4,287)	\$0	\$0

Charleston Correctional Facility 0400

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$5,273)	\$0	\$0
GENERAL FUND TOTAL	(\$5,273)	\$0	\$0

Correctional Center 0162

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Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$10,979)	\$0	\$0
All Other	(\$10,290)	\$0	\$0
GENERAL FUND TOTAL	(\$21,269)	\$0	\$0

Correctional Medical Services Fund 0286

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,165)	\$0	\$0
GENERAL FUND TOTAL	(\$2,165)	\$0	\$0

Downeast Correctional Facility 0542

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$2,239)	\$0	\$0
All Other	(\$1,450)	\$0	\$0
GENERAL FUND TOTAL	(\$3,689)	\$0	\$0

Justice - Planning, Projects and Statistics 0502

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$545)	\$0	\$0
GENERAL FUND TOTAL	(\$545)	\$0	\$0

Juvenile Community Corrections 0892

Initiative: Reduces funding to maintain costs within available resources.

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GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$8,777)	\$0	\$0
All Other	(\$4,702)	\$0	\$0
GENERAL FUND TOTAL	(\$13,479)	\$0	\$0

Long Creek Youth Development Center 0163

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$5,506)	\$0	\$0
All Other	(\$6,445)	\$0	\$0
GENERAL FUND TOTAL	(\$11,951)	\$0	\$0

Mountain View Youth Development Center 0857

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$2,388)	\$0	\$0
All Other	(\$6,356)	\$0	\$0
GENERAL FUND TOTAL	(\$8,744)	\$0	\$0

Office of Victim Services 0046

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$616)	\$0	\$0
All Other	(\$1,071)	\$0	\$0
GENERAL FUND TOTAL	(\$1,687)	\$0	\$0

State Prison 0144

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$9,616)	\$0	\$0

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All Other	(\$8,883)	\$0	\$0
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GENERAL FUND TOTAL	(\$18,499)	\$0	\$0

CORRECTIONS, DEPARTMENT OF			
DEPARTMENT TOTALS			
	2008-09	2009-10	2010-11
GENERAL FUND	(\$225,721)	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	(\$225,721)	\$0	\$0

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF
Administration - Defense, Veterans and Emergency Management 0109

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$356)	\$0	\$0
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GENERAL FUND TOTAL	(\$356)	\$0	\$0

Administration - Maine Emergency Management Agency 0214

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$730)	\$0	\$0
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GENERAL FUND TOTAL	(\$730)	\$0	\$0

Veterans Services 0110

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$47,074)	\$0	\$0
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GENERAL FUND TOTAL	(\$47,074)	\$0	\$0

**DEFENSE, VETERANS AND
 EMERGENCY MANAGEMENT,
 DEPARTMENT OF**

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$48,160)	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	(\$48,160)	\$0	\$0

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,625)	\$0	\$0
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GENERAL FUND TOTAL	(\$2,625)	\$0	\$0

Business Development 0585

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$9,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$9,000)	\$0	\$0

International Commerce 0674

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$14,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$14,000)	\$0	\$0

Maine Small Business and Entrepreneurship Commission 0675

Initiative: Reduces funding to maintain costs within available resources.

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GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$241)	\$0	\$0
GENERAL FUND TOTAL	(\$241)	\$0	\$0

Office of Innovation 0995

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$4,000)	\$0	\$0
GENERAL FUND TOTAL	(\$4,000)	\$0	\$0

**ECONOMIC AND COMMUNITY
 DEVELOPMENT, DEPARTMENT OF
 DEPARTMENT TOTALS
 GENERAL FUND**

GENERAL FUND	2008-09	2009-10	2010-11
GENERAL FUND	(\$29,866)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$29,866)	\$0	\$0

EDUCATION, DEPARTMENT OF

Child Development Services 0449

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$11,107)	\$0	\$0
GENERAL FUND TOTAL	(\$11,107)	\$0	\$0

Support Systems 0837

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$3,620)	\$0	\$0
GENERAL FUND TOTAL	(\$3,620)	\$0	\$0

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EDUCATION, DEPARTMENT OF			
DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$14,727)	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	(\$14,727)	\$0	\$0

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Land and Water Quality 0248

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$7,600)	\$0	\$0
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GENERAL FUND TOTAL	(\$7,600)	\$0	\$0

ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$7,600)	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	(\$7,600)	\$0	\$0

EXECUTIVE DEPARTMENT

Administration - Executive - Governor's Office 0165

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$41,000)	\$0	\$0
All Other	(\$749)	\$0	\$0
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GENERAL FUND TOTAL	(\$41,749)	\$0	\$0

Blaine House 0072

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 Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$23,000)	\$0	\$0
GENERAL FUND TOTAL	(\$23,000)	\$0	\$0

Planning Office 0082

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$7,000)	\$0	\$0
All Other	(\$1,773)	\$0	\$0
GENERAL FUND TOTAL	(\$8,773)	\$0	\$0

EXECUTIVE DEPARTMENT DEPARTMENT TOTALS GENERAL FUND	2008-09	2009-10	2010-11
	(\$73,522)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$73,522)	\$0	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Disproportionate Share - Dorothea Dix Psychiatric Center 0734

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,498)	\$0	\$0
GENERAL FUND TOTAL	(\$2,498)	\$0	\$0

Disproportionate Share - Riverview Psychiatric Center 0733

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
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All Other	(\$2,643)	\$0	\$0
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GENERAL FUND TOTAL	(\$2,643)	\$0	\$0

Dorothea Dix Psychiatric Center 0120

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$1,547)	\$0	\$0
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GENERAL FUND TOTAL	(\$1,547)	\$0	\$0

Driver Education and Evaluation Program - Substance Abuse 0700

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$15,500)	\$0	\$0
All Other	(\$250,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$265,500)	\$0	\$0

Elizabeth Levinson Center 0119

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$35,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$35,000)	\$0	\$0

Mental Health Services - Children 0136

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$1,767)	\$0	\$0
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GENERAL FUND TOTAL	(\$1,767)	\$0	\$0

Mental Health Services - Community 0121

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$22,000)	\$0	\$0
All Other	(\$314)	\$0	\$0
GENERAL FUND TOTAL	(\$22,314)	\$0	\$0

Mental Retardation Services - Community 0122

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$29,000)	\$0	\$0
GENERAL FUND TOTAL	(\$29,000)	\$0	\$0

Office of Advocacy - BDS 0632

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$11,000)	\$0	\$0
GENERAL FUND TOTAL	(\$11,000)	\$0	\$0

Office of Substance Abuse 0679

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$18,000)	\$0	\$0
All Other	(\$2,129)	\$0	\$0
GENERAL FUND TOTAL	(\$20,129)	\$0	\$0

Riverview Psychiatric Center 0105

Initiative: Reduces funding to maintain costs within available resources.

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GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$13,250)	\$0	\$0
GENERAL FUND TOTAL	(\$13,250)	\$0	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)			
DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$404,648)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$404,648)	\$0	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Additional Support for People in Retraining and Employment 0146

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$29,500)	\$0	\$0
GENERAL FUND TOTAL	(\$29,500)	\$0	\$0

Bureau of Child and Family Services - Central 0307

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$3,000)	\$0	\$0
All Other	(\$37)	\$0	\$0
GENERAL FUND TOTAL	(\$3,037)	\$0	\$0

Bureau of Child and Family Services - Regional 0452

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$8,000)	\$0	\$0

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All Other	(\$1,327)	\$0	\$0
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GENERAL FUND TOTAL	(\$9,327)	\$0	\$0

Bureau of Family Independence - Regional 0453

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$29,500)	\$0	\$0
All Other	(\$1,740)	\$0	\$0
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GENERAL FUND TOTAL	(\$31,240)	\$0	\$0

Bureau of Medical Services 0129

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$7,000)	\$0	\$0
All Other	(\$221)	\$0	\$0
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GENERAL FUND TOTAL	(\$7,221)	\$0	\$0

Child Support 0100

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$17,000)	\$0	\$0
All Other	(\$2,794)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$19,794)	\$0	\$0

Division of Licensing and Regulatory Services Z036

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$20,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$20,000)	\$0	\$0

Division of Purchased Services Z035

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$6,000)	\$0	\$0
GENERAL FUND TOTAL	(\$6,000)	\$0	\$0

Health - Bureau of 0143

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$9,000)	\$0	\$0
GENERAL FUND TOTAL	(\$9,000)	\$0	\$0

Low-cost Drugs To Maine's Elderly 0202

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$90,000)	\$0	\$0
GENERAL FUND TOTAL	(\$90,000)	\$0	\$0

Maternal and Child Health Block Grant Match Z008

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$10,000)	\$0	\$0
GENERAL FUND TOTAL	(\$10,000)	\$0	\$0

Multicultural Services Z034

Initiative: Reduces funding to maintain costs within available resources.

HP1048, LD 1489, item 1, 124th Maine State Legislature
 An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government,
 General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper
 Operations of State Government for the Fiscal Years Ending June 30, 2009, June 30, 2010 and June 30, 2011

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$22,000)	\$0	\$0
GENERAL FUND TOTAL	(\$22,000)	\$0	\$0

Office of Elder Services Central Office 0140

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$9,500)	\$0	\$0
GENERAL FUND TOTAL	(\$9,500)	\$0	\$0

Office of Integrated Access and Support - Central Office Z020

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$19,000)	\$0	\$0
GENERAL FUND TOTAL	(\$19,000)	\$0	\$0

Office of Management and Budget 0142

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$9,000)	\$0	\$0
All Other	(\$92,134)	\$0	\$0
GENERAL FUND TOTAL	(\$101,134)	\$0	\$0

OMB Division of Regional Business Operations 0196

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,835)	\$0	\$0
GENERAL FUND TOTAL	(\$2,835)	\$0	\$0

HP1048, LD 1489, item 1, 124th Maine State Legislature
 An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government,
 General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper
 Operations of State Government for the Fiscal Years Ending June 30, 2009, June 30, 2010 and June 30, 2011

**HEALTH AND HUMAN SERVICES,
 DEPARTMENT OF (FORMERLY
 DHS)**

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$389,588)	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	(\$389,588)	\$0	\$0

HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission - Regulation 0150

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$12,226)	\$0	\$0
All Other	(\$134)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$12,360)	\$0	\$0

**HUMAN RIGHTS COMMISSION,
 MAINE**

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$12,360)	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	(\$12,360)	\$0	\$0

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Administrative Services - Inland Fisheries and Wildlife 0530

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$13,354)	\$0	\$0
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GENERAL FUND TOTAL	(\$13,354)	\$0	\$0

HP1048, LD 1489, item 1, 124th Maine State Legislature
 An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government,
 General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper
 Operations of State Government for the Fiscal Years Ending June 30, 2009, June 30, 2010 and June 30, 2011
Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$4,000)	\$0	\$0
GENERAL FUND TOTAL	(\$4,000)	\$0	\$0

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF DEPARTMENT TOTALS GENERAL FUND	2008-09	2009-10	2010-11
	(\$17,354)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$17,354)	\$0	\$0

LABOR, DEPARTMENT OF

Blind and Visually Impaired - Division for the 0126

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$30,000)	\$0	\$0
GENERAL FUND TOTAL	(\$30,000)	\$0	\$0

Labor Relations Board 0160

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,000)	\$0	\$0
GENERAL FUND TOTAL	(\$2,000)	\$0	\$0

Regulation and Enforcement 0159

Initiative: Reduces funding to maintain costs within available resources.

HP1048, LD 1489, item 1, 124th Maine State Legislature
 An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government,
 General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper
 Operations of State Government for the Fiscal Years Ending June 30, 2009, June 30, 2010 and June 30, 2011

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$18,000)	\$0	\$0
GENERAL FUND TOTAL	(\$18,000)	\$0	\$0

Rehabilitation Services 0799

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$219)	\$0	\$0
GENERAL FUND TOTAL	(\$219)	\$0	\$0

LABOR, DEPARTMENT OF DEPARTMENT TOTALS GENERAL FUND	2008-09	2009-10	2010-11
	(\$50,219)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$50,219)	\$0	\$0

LIBRARY, MAINE STATE

Administration - Library 0215

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$38,000)	\$0	\$0
GENERAL FUND TOTAL	(\$38,000)	\$0	\$0

LIBRARY, MAINE STATE DEPARTMENT TOTALS GENERAL FUND	2008-09	2009-10	2010-11
	(\$38,000)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$38,000)	\$0	\$0

MARINE RESOURCES, DEPARTMENT OF

Bureau of Resource Management 0027

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$23,851)	\$0	\$0
GENERAL FUND TOTAL	(\$23,851)	\$0	\$0

Office of the Commissioner 0258

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$9,355)	\$0	\$0
GENERAL FUND TOTAL	(\$9,355)	\$0	\$0

Sea Run Fisheries and Habitat Z049

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$681)	\$0	\$0
GENERAL FUND TOTAL	(\$681)	\$0	\$0

**MARINE RESOURCES,
 DEPARTMENT OF
 DEPARTMENT TOTALS
 GENERAL FUND**

	2008-09	2009-10	2010-11
GENERAL FUND	(\$33,887)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$33,887)	\$0	\$0

PROPERTY TAX REVIEW, STATE BOARD OF

Property Tax Review - State Board of 0357

Initiative: Reduces funding to maintain costs within available resources.

HP1048, LD 1489, item 1, 124th Maine State Legislature
 An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government,
 General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper
 Operations of State Government for the Fiscal Years Ending June 30, 2009, June 30, 2010 and June 30, 2011

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$4,000)	\$0	\$0
GENERAL FUND TOTAL	(\$4,000)	\$0	\$0

**PROPERTY TAX REVIEW, STATE
 BOARD OF**

DEPARTMENT TOTALS GENERAL FUND	2008-09	2009-10	2010-11
	(\$4,000)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$4,000)	\$0	\$0

PUBLIC SAFETY, DEPARTMENT OF

Administration - Public Safety 0088

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$3,446)	\$0	\$0
GENERAL FUND TOTAL	(\$3,446)	\$0	\$0

Background Checks - Certified Nursing Assistants 0992

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$91)	\$0	\$0
GENERAL FUND TOTAL	(\$91)	\$0	\$0

Gambling Control Board Z002

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$67,937)	\$0	\$0
GENERAL FUND TOTAL	(\$67,937)	\$0	\$0

State Police 0291

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$681)	\$0	\$0
GENERAL FUND TOTAL	(\$681)	\$0	\$0

PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS GENERAL FUND	2008-09	2009-10	2010-11
	(\$72,155)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$72,155)	\$0	\$0

PUBLIC UTILITIES COMMISSION

Public Utilities - Administrative Division 0184

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,152)	\$0	\$0
GENERAL FUND TOTAL	(\$2,152)	\$0	\$0

PUBLIC UTILITIES COMMISSION DEPARTMENT TOTALS GENERAL FUND	2008-09	2009-10	2010-11
	(\$2,152)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$2,152)	\$0	\$0

SECRETARY OF STATE, DEPARTMENT OF

Bureau of Administrative Services and Corporations 0692

Initiative: Reduces funding to maintain costs within available resources.

HP1048, LD 1489, item 1, 124th Maine State Legislature
 An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government,
 General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper
 Operations of State Government for the Fiscal Years Ending June 30, 2009, June 30, 2010 and June 30, 2011

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$25,000)	\$0	\$0
GENERAL FUND TOTAL	(\$25,000)	\$0	\$0

SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS GENERAL FUND	2008-09	2009-10	2010-11
	(\$25,000)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$25,000)	\$0	\$0

SECTION TOTALS GENERAL FUND	2008-09	2009-10	2010-11
	(\$1,643,615)	\$0	\$0
SECTION TOTAL - ALL FUNDS	(\$1,643,615)	\$0	\$0

PART B

Sec. B-1. PL 2009, c. 213, Pt. MMM, §1 is amended read:

Sec. MMM-1. Transfer; Maine Budget Stabilization Fund. Notwithstanding any other provision of law, the State Controller shall transfer ~~\$51,455,943~~\$75,455,943 from the Maine Budget Stabilization Fund in the Department of Administrative and Financial Services to General Fund unappropriated surplus by the close of fiscal year 2008-09 and shall transfer ~~\$24,000,000~~ by the close of fiscal year 2009-10 to offset a General Fund revenue shortfall.

Sec. B-2. PL 2009, c. 213, Pt. MMM, §2 is enacted to read:

Sec. MMM-2. Transfer; Maine Budget Stabilization Fund. Notwithstanding the Maine Revised Statutes, Title 5, section 1536 or any other provision of law, \$3,643,615 of the balance in General Fund unappropriated surplus on June 30, 2010 must be transferred to the Maine Budget Stabilization Fund no later than June 20, 2011 after all budgeted financial commitments and adjustments considered necessary by the State Controller have been made.

PART C

Sec. C-1. Balance forward. Notwithstanding the Maine Revised Statutes, Title 5, section 1536 or any other provision of law, up to \$52,233,724 of the balance in General Fund unappropriated surplus on June 30, 2009 must be made available as a balance forward resource to be applied to the 2009-10 budget to fund the appropriations authorized in Public Law 2009, chapter 213 before any other commitments.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

SUMMARY

PART A

This Part makes supplemental appropriations and allocations for the expenditures of State Government necessary to the proper operation of State Government for fiscal years ending June 30, 2009, June 30, 2010 and June 30, 2011.

PART B

This Part amends the transfer amount approved in Public Law 2009, chapter 213, Part MMM from the Maine Budget Stabilization Fund in the Department of Administrative and Financial Services to General Fund unappropriated surplus at the close of fiscal year 2008-09 from \$51,455,943 to \$75,455,943 to offset a General Fund revenue shortfall and eliminates the fiscal year 2009-10 transfer of \$24,000,000.

This Part also directs the State Controller to transfer \$3,643,615 at the end of fiscal year 2010-11 to the Maine Budget Stabilization Fund. This transfer is in addition to any money that will otherwise be transferred to the Maine Budget Stabilization Fund in accordance with the Maine Revised Statutes, Title 5, section 1536.

PART C

Part C ensures that up to \$52,233,724 of the balance of the General Fund unappropriated surplus at the close of fiscal year 2008-09 is made available as a resource for the 2009-10 General Fund budget as enacted in Public Law 2009, chapter 213.

FISCAL NOTE REQUIRED

(See attached)