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**An Act To Make Supplemental Appropriations and Allocations  
for the Expenditures of State Government and To Change Certain  
Provisions of the Law Necessary to the Proper Operations of  
State Government for the Fiscal Year Ending June 30, 2007**

**Emergency preamble.** Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas,** certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

**PART A**

**Sec. A-1. Supplemental appropriations and allocations.** There are appropriated and allocated from the various funds for the fiscal year ending June 30, 2007, to the departments listed, the following sums.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Accident - Sickness - Health Insurance 0455**

Initiative: Provides funding to meet the operational needs of the Accident, Sickness and Health Insurance Internal Service Fund.

<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$207,538	\$0	\$0
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ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	\$207,538	\$0	\$0

**Buildings and Grounds Operations 0080**

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Initiative: Provides additional funding to cover current contractual lease agreements for state leased space.

<b>REAL PROPERTY LEASE INTERNAL SERVICE FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$2,478,000	\$0	\$0
<b>REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL</b>	<b>\$2,478,000</b>	<b>\$0</b>	<b>\$0</b>

**Buildings and Grounds Operations 0080**

Initiative: Provides funding to replace a 1990 John Deere 1070 tractor with a Rhino mower for the East Campus. This tractor is one of 9 in operation. They have an average life span of 12 years and the last unit purchased for this fleet was in 2003.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Capital Expenditures	\$35,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>

**Buildings and Grounds Operations 0080**

Initiative: Provides funding for anticipated increased costs relating to new utility rate contracts beginning in 2007 when kilowatt charges are expected to double the current rate. It also provides funding for the increased cost in heating fuel based on previously negotiated contract rates.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$1,000,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>

**Bureau of General Services - Capital Construction and Improvement Reserve Fund 0883**

Initiative: Provides funding authorized by Public Law 2005, chapter 519, Part VV, section 4, for capital projects to construct, renovate or improve state facilities.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Capital Expenditures	\$6,960,677	\$0	\$0

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OTHER SPECIAL REVENUE FUNDS	\$6,960,677	\$0	\$0
TOTAL			

**Departments and Agencies - Statewide 0016**

Initiative: Provides funding to offset the statewide deappropriation approved in Public Law 2005, chapter 12, Part K. Projected savings from a review of the administrative hearing functions will not be achieved.

GENERAL FUND	2006-07	2007-08	2008-09
Unallocated	\$80,000	\$0	\$0
GENERAL FUND TOTAL	\$80,000	\$0	\$0

**Executive Branch Departments and Independent Agencies - Statewide 0017**

Initiative: Provides funding to offset the statewide deappropriation approved in Public Law 2005, chapter 457, Part YY. The projected savings from departments and agencies statewide will not be achieved.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$565,000	\$0	\$0
GENERAL FUND TOTAL	\$565,000	\$0	\$0

**Executive Branch Departments and Independent Agencies - Statewide 0017**

Initiative: Provides funding to offset the deallocation approved in Public Law 2005, chapter 12, Part I for the statewide Federal Expenditures Fund and Other Special Revenue Funds in the Department of Administrative and Financial Services regarding information technology savings from departments and agencies statewide. It was determined that the original deallocation was not required since departments and agencies that achieved the savings in information technology need their allocation so they can spend these savings to cover other program-related costs.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$919,500	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$919,500	\$0	\$0

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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Unallocated	\$1,322,500	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,322,500	\$0	\$0

**Fund for a Healthy Maine 0921**

Initiative: Provides funding to offset a deallocation included in Public Law 2005, chapter 519, Part AA, section 3.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$8,391,658	\$0	\$0
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FUND FOR A HEALTHY MAINE TOTAL	\$8,391,658	\$0	\$0

**Fund for Efficient Delivery of Local and Regional Services - Administration Z047**

Initiative: Allocates funds that will be awarded by the Commissioner of Administrative and Financial Services, in accordance with Maine Revised Statutes, Title 30-A, chapter 231, to those municipalities and counties that can demonstrate significant and sustainable savings in the cost of delivering local and regional government services.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$166,666	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$166,666	\$0	\$0

**Homestead Property Tax Exemption Reimbursement 0886**

Initiative: Reduces funding to an anticipated level for reimbursements for homestead property tax exemptions.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$1,985,770)	\$0	\$0
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GENERAL FUND TOTAL	(\$1,985,770)	\$0	\$0

**Veterans Tax Reimbursement 0407**

Initiative: Reduces funding in the Veterans Tax Reimbursement program to recognize savings based on a fewer number of veterans' claims for property tax exemptions. Part of these savings are intended to offset the increase in funding request in the Waste Facility Tax Reimbursement program.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$150,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$150,000)	\$0	\$0

**Waste Facility Tax Reimbursement 0907**

Initiative: Provides funding for the Waste Facility Tax Reimbursement program to cover a claim for \$1,569 that was carried over from fiscal year 2005-06 and provides funding for the projected costs of additional claims in fiscal year 2006-07. This funding request is offset by savings identified in the Veterans Tax Reimbursement program.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$3,600	\$0	\$0
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GENERAL FUND TOTAL	\$3,600	\$0	\$0

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS**

<b>DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
GENERAL FUND	(\$452,170)	\$0	\$0
FEDERAL EXPENDITURES FUND	\$919,500	\$0	\$0
FUND FOR A HEALTHY MAINE	\$8,391,658	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$8,449,843	\$0	\$0
REAL PROPERTY LEASE	\$2,478,000	\$0	\$0
INTERNAL SERVICE FUND			
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	\$207,538	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	\$19,994,369	\$0	\$0

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**Division of Quality Assurance and Regulation 0393**

Initiative: Provides funding to replace a 10 kilogram x 0.1 milligram resolution balance. The Metrology Laboratory needs to replace a resolution balance in order to provide mass 1 calibrations from 2 kilograms to 10 kilograms. The lab is now accredited at Echelon I and needs to replace the balance in order to service Maine's high-technology industries.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Capital Expenditures	\$45,000	\$0	\$0
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GENERAL FUND TOTAL	\$45,000	\$0	\$0

**Food Assistance Program 0816**

Initiative: Provides funding for a back-up generator that would start automatically in the event of a power outage. The generator could protect up to 40,000 pounds of frozen and refrigerated food from being ruined by the loss of electricity.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Capital Expenditures	\$18,500	\$0	\$0
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GENERAL FUND TOTAL	\$18,500	\$0	\$0

**Harness Racing Commission 0320**

Initiative: Adjusts funding to agree with the funding projected by the December 2006 Revenue Forecasting Committee.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$2,637,711	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,637,711	\$0	\$0

**Office of Agricultural, Natural and Rural Resources 0830**

Initiative: Provides funding to offset a decrease made in Public Law 2005, chapter 457 for a position elimination that exceeded the funds available for that position.

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<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$32,386	\$0	\$0
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GENERAL FUND TOTAL	\$32,386	\$0	\$0

<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$95,886</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$2,637,711</b>	<b>\$0</b>	<b>\$0</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$2,733,597</b>	<b>\$0</b>	<b>\$0</b>

**AUDIT, DEPARTMENT OF**

**Audit - Departmental Bureau 0067**

Initiative: Provides funding for the approved reorganization of 6 Audit Manager positions to 6 Principal Auditor positions and reduces All Other by the same amount.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$1,451	\$0	\$0
All Other	(\$1,451)	\$0	\$0
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GENERAL FUND TOTAL	\$0	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$2,901	\$0	\$0
All Other	(\$2,901)	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

<b>AUDIT, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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**COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

**Maine Community College System - Board of Trustees 0556**

Initiative: Adjusts funding based on the Revenue Forecasting Committee December 2006 report on racino revenue.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$119,896	\$0	\$0
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<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$119,896</b>	<b>\$0</b>	<b>\$0</b>

<b>COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE</b>			
<b>DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$119,896</b>	<b>\$0</b>	<b>\$0</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$119,896</b>	<b>\$0</b>	<b>\$0</b>

**CONSERVATION, DEPARTMENT OF**

**Division of Forest Protection 0232**

Initiative: Provides funding for the replacement of capital equipment that meets or exceeds the replacement schedule.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Capital Expenditures	\$125,000	\$0	\$0
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<b>GENERAL FUND TOTAL</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>

**Geological Survey 0237**



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Initiative: Provides one-time funding to correct a deallocation of funds.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$1	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1	\$0	\$0

**Parks - General Operations 0221**

Initiative: Provides funding for the administration of the parks' reservation system.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$108,997	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$108,997	\$0	\$0

**Parks - General Operations 0221**

Initiative: Provides funding for the replacement of capital equipment that meets or exceeds the replacement schedule.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Capital Expenditures	\$200,000	\$0	\$0
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GENERAL FUND TOTAL	\$200,000	\$0	\$0

<b>CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$108,998</b>	<b>\$0</b>	<b>\$0</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$433,998</b>	<b>\$0</b>	<b>\$0</b>

**CORRECTIONS, DEPARTMENT OF**

**Administration - Corrections 0141**

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Initiative: Provides funding for the court system video-conference initiative.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Capital Expenditures	\$149,976	\$0	\$0
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GENERAL FUND TOTAL	\$149,976	\$0	\$0

**Central Maine Pre-release Center 0392**

Initiative: Provides funding for the increased costs of fuel, food, utilities and the transportation of commodities.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$4,749	\$0	\$0
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GENERAL FUND TOTAL	\$4,749	\$0	\$0

**Charleston Correctional Facility 0400**

Initiative: Provides funding for the increased costs of fuel, food, utilities and the transportation of commodities.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$115,975	\$0	\$0
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GENERAL FUND TOTAL	\$115,975	\$0	\$0

**Correctional Center 0162**

Initiative: Provides funding for the increased costs of fuel, food, utilities and the transportation of commodities.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$178,703	\$0	\$0
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GENERAL FUND TOTAL	\$178,703	\$0	\$0

**Downeast Correctional Facility 0542**

Initiative: Provides funding for the increased costs of fuel, food, utilities and the transportation of commodities.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$48,212	\$0	\$0
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GENERAL FUND TOTAL	\$48,212	\$0	\$0

**Long Creek Youth Development Center 0163**

Initiative: Provides funding for the increased costs of fuel, food, utilities and the transportation of commodities.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$169,572	\$0	\$0
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GENERAL FUND TOTAL	\$169,572	\$0	\$0

**Mountain View Youth Development Center 0857**

Initiative: Provides funding for the increased costs of fuel, food, utilities and the transportation of commodities.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$248,353	\$0	\$0
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GENERAL FUND TOTAL	\$248,353	\$0	\$0

**State Prison 0144**

Initiative: Provides funding for the increased costs of fuel, food, utilities and the transportation of commodities.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$1,032,728	\$0	\$0
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GENERAL FUND TOTAL	\$1,032,728	\$0	\$0

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<b>CORRECTIONS, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$1,948,268</b>	<b>\$0</b>	<b>\$0</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$1,948,268</b>	<b>\$0</b>	<b>\$0</b>

**DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF  
Administration - Maine Emergency Management Agency 0214**

Initiative: Establishes 2 Planning and Research Associate II positions to support the State's Fusion Center.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	2.000	0.000	0.000
Personal Services	\$25,560	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$25,560	\$0	\$0

**Administration - Maine Emergency Management Agency 0214**

Initiative: Corrects the appropriation of funds in Private and Special Law 2005, chapter 66 to the Department of Defense, Veterans and Emergency Management.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$880,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$880,000)	\$0	\$0

**Disaster Assistance 0841**

Initiative: Provides funding for the State's share of disaster assistance for flooding on June 29, 2005 and May 25, 2006.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$1,835,800	\$0	\$0
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GENERAL FUND TOTAL	\$1,835,800	\$0	\$0
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**Disaster Assistance 0841**

Initiative: Corrects the appropriation of funds in Private and Special Law 2005, chapter 66 to the Department of Defense, Veterans and Emergency Management.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$880,000	\$0	\$0
GENERAL FUND TOTAL	\$880,000	\$0	\$0

**Military Training and Operations 0108**

Initiative: Reallocates Personal Services for one Financial Analyst position from 100% Federal Expenditures Fund to 90% Federal Expenditures Fund and 10% General Fund, one Business Manager II position from 100% Federal Expenditures Fund to 86% Federal Expenditures Fund, 5% Other Special Revenue Funds, and 9% General Fund, one Accounting Associate I position from 100% Federal Expenditures Fund to 94% Federal Expenditures Fund and 6% Other Special Revenue Funds, and one Accountant I position from 90% Federal Expenditures Fund and 10% General Fund to 80% Federal Expenditures Fund, 10% General Fund and 10% Other Special Revenue Funds.

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$15,020	\$0	\$0
GENERAL FUND TOTAL	\$15,020	\$0	\$0

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Personal Services	(\$26,560)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	(\$26,560)	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$11,540	\$0	\$0
All Other	(\$11,540)	\$0	\$0

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OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
TOTAL			

**Military Training and Operations 0108**

Initiative: Reduces funding by eliminating one Building Control Technician position.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1,000)	0.000	0.000
Personal Services	(\$50,512)	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	(\$50,512)	\$0	\$0

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF DEPARTMENT TOTALS	2006-07	2007-08	2008-09
GENERAL FUND	\$1,850,820	\$0	\$0
FEDERAL EXPENDITURES FUND	(\$51,512)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	\$1,799,308	\$0	\$0

**EDUCATION, DEPARTMENT OF**

**Learning Systems 0839**

Initiative: Transfers 75% of one Education Specialist III position from the Support Systems program to the Learning Systems program and allocates All Other for STA-CAP.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Personal Services	\$67,975	\$0	\$0
All Other	\$1,200	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$69,175	\$0	\$0

**Learning Systems 0839**

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Initiative: Transfers one Education Specialist III position serving as the physical education consultant for the department from the Learning Systems program, Federal Expenditures Fund to the Support Systems program, Other Special Revenue Funds.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$73,124)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	(\$73,124)	\$0	\$0

**Support Systems 0837**

Initiative: Transfers 75% of one Education Specialist III position from the Support Systems program to the Learning Systems program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$50,463)	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	(\$50,463)	\$0	\$0

**Support Systems 0837**

Initiative: Transfers one Education Specialist III position serving as the physical education consultant for the department from the Learning Systems program, Federal Expenditures Fund to the Support Systems program, Other Special Revenue Funds.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000
Personal Services	\$73,124	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$73,124	\$0	\$0

<b>EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
FEDERAL EXPENDITURES FUND	(\$54,412)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$73,124	\$0	\$0

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$18,712</b>	<b>\$0</b>	<b>\$0</b>
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**ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL**

**Governmental Ethics and Election Practices - Commission On 0414**

Initiative: Adjusts funding for the reorganization of one Office Associate II position funded 82% General Fund, 18% Other Special Revenue Funds, to a Secretary Specialist position funded 66% General Fund, 34% Other Special Revenue Funds.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$3,845	\$0	\$0
All Other	(\$3,845)	\$0	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0
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**ETHICS AND ELECTION PRACTICES,  
 COMMISSION ON GOVERNMENTAL  
 DEPARTMENT TOTALS**

	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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**EXECUTIVE DEPARTMENT**

**Land for Maine's Future Fund 0060**

Initiative: Provides funding to continue the Sears Island Consent Decree program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Capital Expenditures	\$345,573	\$0	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$345,573	\$0	\$0
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**Renewable Resource Fund 0912**



HP0186, LD 215, item 1, 123rd Maine State Legislature  
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Initiative: Provides funding to continue the renewable energy grants program funded through contributions from electricity ratepayers.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$335,000	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$335,000	\$0	\$0

<b>EXECUTIVE DEPARTMENT DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$680,573</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$680,573</b>	<b>\$0</b>	<b>\$0</b>

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

**Departmentwide 0019**

Initiative: Provides funding to offset a deappropriation included in Public Law 2005, chapter 457, Part PP. Efforts to implement a new managed behavioral health care services system have been delayed and savings will not be realized in fiscal year 2006-07. A deappropriation from the Medical Care - Payments to Providers program will offset this request.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$10,431,749	\$0	\$0
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GENERAL FUND TOTAL	\$10,431,749	\$0	\$0

**Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

Initiative: Provides funding for increased fuel costs, drugs, contracted pharmacy services, furniture for treatment units and necessary building repairs.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$717,693	\$0	\$0
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HP0186, LD 215, item 1, 123rd Maine State Legislature  
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GENERAL FUND TOTAL	\$717,693	\$0	\$0
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**Disproportionate Share - Riverview Psychiatric Center 0733**

Initiative: Provides funding for a one dollar per hour stipend for certain staff working in the Riverview Psychiatric Center forensic unit.

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$26,031	\$0	\$0
All Other	(\$26,031)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

**Disproportionate Share - Riverview Psychiatric Center 0733**

Initiative: Provides funding for contractual agreements for physician services.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$147,344	\$0	\$0
GENERAL FUND TOTAL	\$147,344	\$0	\$0

**Driver Education and Evaluation Program - Substance Abuse 0700**

Initiative: Provides funding for an increase in fees in the Driver Education and Evaluation Program. This initiative will increase General Fund undedicated revenue by \$174,250.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$174,250	\$0	\$0
GENERAL FUND TOTAL	\$174,250	\$0	\$0

**Medicaid Services - Mental Retardation 0705**

Initiative: Provides funding to cover anticipated shortfalls in the MaineCare seed programs. A deappropriation from the Medical Care - Payments to Providers program will offset this request.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$7,500,000	\$0	\$0

HP0186, LD 215, item 1, 123rd Maine State Legislature  
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GENERAL FUND TOTAL	\$7,500,000	\$0	\$0
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**Medicaid Services - Mental Retardation 0705**

Initiative: Adjusts funding in the various MaineCare seed programs, service provider tax and other tax programs of the Department of Health and Human Services.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	(\$643,272)	\$0	\$0
GENERAL FUND TOTAL	(\$643,272)	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$783,372	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$783,372	\$0	\$0

**Mental Health Services - Child Medicaid 0731**

Initiative: Provides funding to cover anticipated shortfalls in the MaineCare seed programs. A deappropriation from the Medical Care - Payments to Providers program will offset this request.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$8,000,000	\$0	\$0
GENERAL FUND TOTAL	\$8,000,000	\$0	\$0

**Mental Health Services - Children 0136**

Initiative: Transfers one Nurse II position and related All Other funding from the Mental Health Services - Children program to the Riverview Psychiatric Center program.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$91,144)	\$0	\$0
All Other	(\$2,559)	\$0	\$0

HP0186, LD 215, item 1, 123rd Maine State Legislature  
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GENERAL FUND TOTAL	(\$93,703)	\$0	\$0
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**Mental Health Services - Community Medicaid 0732**

Initiative: Provides funding to cover anticipated shortfalls in the MaineCare seed programs. A deappropriation from the Medical Care - Payments to Providers program will offset this request.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$12,500,000	\$0	\$0
GENERAL FUND TOTAL	\$12,500,000	\$0	\$0

**Mental Health Services - Community Medicaid 0732**

Initiative: Adjusts funding in the various MaineCare seed programs, service provider tax and other tax programs of the Department of Health and Human Services.

All Other	(\$1,254,958)	\$0	\$0
GENERAL FUND TOTAL	(\$1,254,958)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS</b>			
All Other	\$1,254,958	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,254,958	\$0	\$0

**Mental Retardation Services - Community 0122**

Initiative: Provides funding to make an audit settlement to Independence Association.

All Other	\$31,342	\$0	\$0
GENERAL FUND TOTAL	\$31,342	\$0	\$0

**Mental Retardation Services - Community 0122**

Initiative: Transfers funding from the Mental Retardation Waiver - Supports program to the Mental Retardation Services - Community program.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$1,097,298	\$0	\$0
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GENERAL FUND TOTAL	\$1,097,298	\$0	\$0

**Mental Retardation Waiver - MaineCare 0987**

Initiative: Provides funding to cover anticipated shortfalls in the MaineCare seed programs. A deappropriation from the Medical Care - Payments to Providers program will offset this request.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$22,000,000	\$0	\$0
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GENERAL FUND TOTAL	\$22,000,000	\$0	\$0

**Mental Retardation Waiver - Supports Z006**

Initiative: Transfers funding from the Mental Retardation Waiver - Supports program to the Mental Retardation Services - Community program.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	(\$1,097,298)	\$0	\$0
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GENERAL FUND TOTAL	(\$1,097,298)	\$0	\$0

**Office of Management and Budget 0164**

Initiative: Adjusts funding to reorganize 2 Social Services Program Specialist II positions to Management Analyst II positions in the Office of Management and Budget program; one Social Services Program Specialist I position and one Contract/Grant Specialist position to Management Analyst II positions in the Office of Substance Abuse program, General Fund; and one Contract/Grant Specialist position to a Management Analyst II position in the Office of Substance Abuse program, Federal Block Grant Fund.

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<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$4,220)	\$0	\$0
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GENERAL FUND TOTAL	(\$4,220)	\$0	\$0

**Office of Substance Abuse 0679**

Initiative: Adjusts funding to reorganize 2 Social Services Program Specialist II positions to Management Analyst II positions in the Office of Management and Budget program; one Social Services Program Specialist I position and one Contract/Grant Specialist position to Management Analyst II positions in the Office of Substance Abuse program, General Fund; and one Contract/Grant Specialist position to a Management Analyst II position in the Office of Substance Abuse program, Federal Block Grant Fund.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$1,483	\$0	\$0
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GENERAL FUND TOTAL	\$1,483	\$0	\$0

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$667	\$0	\$0
<hr/>			
FEDERAL BLOCK GRANT FUND TOTAL	\$667	\$0	\$0

**Office of Substance Abuse - Medicaid Seed 0844**

Initiative: Provides funding to cover anticipated shortfalls in the MaineCare seed programs. A deappropriation from the Medical Care - Payments to Providers program will offset this request.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$350,000	\$0	\$0
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GENERAL FUND TOTAL	\$350,000	\$0	\$0

**Office of Substance Abuse - Medicaid Seed 0844**

Initiative: Adjusts funding in the various MaineCare seed programs, service provider tax and other tax programs of the Department of Health and Human Services.

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<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$39,616	\$0	\$0
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GENERAL FUND TOTAL	\$39,616	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$39,616)	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$39,616)	\$0	\$0

**Residential Treatment Facilities Assessment 0978**

Initiative: Adjusts funding in the various MaineCare seed programs, service provider tax and other tax programs of the Department of Health and Human Services.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$140,100)	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$140,100)	\$0	\$0

**Riverview Psychiatric Center 0105**

Initiative: Transfers one Nurse II position and related All Other funding from the Mental Health Services - Children program to the Riverview Psychiatric Center program.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000
Personal Services	\$91,144	\$0	\$0
All Other	\$2,559	\$0	\$0
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GENERAL FUND TOTAL	\$93,703	\$0	\$0

**Riverview Psychiatric Center 0105**

Initiative: Provides funding for a one dollar per hour stipend for certain staff working in the Riverview Psychiatric Center forensic unit.

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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$44,661	\$0	\$0
All Other	(\$44,661)	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
TOTAL			

**Riverview Psychiatric Center 0105**

Initiative: Provides funding for increased utility costs.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$63,000	\$0	\$0
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GENERAL FUND TOTAL	\$63,000	\$0	\$0

**HEALTH AND HUMAN SERVICES,  
 DEPARTMENT OF (FORMERLY  
 BDS)**

<b>DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$60,054,027</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$1,858,614</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL BLOCK GRANT FUND</b>	<b>\$667</b>	<b>\$0</b>	<b>\$0</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$61,913,308</b>	<b>\$0</b>	<b>\$0</b>

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**Bureau of Medical Services 0129**

Initiative: Provides funding for increased MaineCare administrative costs.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$2,824,340	\$0	\$0
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GENERAL FUND TOTAL	\$2,824,340	\$0	\$0

**Child Care Services 0563**



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Initiative: Provides funding to maintain services at current levels as a result of a shortfall created by a reduction in the federal grant award and by administrative costs associated with the program being paid for with other funds that are no longer available for this purpose.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$2,888,189	\$0	\$0
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GENERAL FUND TOTAL	\$2,888,189	\$0	\$0
<b>FEDERAL BLOCK GRANT FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$2,888,189)	\$0	\$0
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FEDERAL BLOCK GRANT FUND TOTAL	(\$2,888,189)	\$0	\$0

**Child Care Services 0563**

Initiative: Provides funding to reorganize 5 Social Services Program Specialist I positions to Management Analyst II positions in the Community Services Center program and one Social Services Program Specialist I position to a Management Analyst II position in the Child Care Services program.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$646	\$0	\$0
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FEDERAL BLOCK GRANT FUND TOTAL	\$646	\$0	\$0

**Community Services Center 0845**

Initiative: Provides funding to reorganize 5 Social Services Program Specialist I positions to Management Analyst II positions in the Community Services Center program and one Social Services Program Specialist I position to a Management Analyst II position in the Child Care Services program.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$4,531	\$0	\$0
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GENERAL FUND TOTAL	\$4,531	\$0	\$0

**Departmentwide 0640**

Initiative: Provides funding to correct the mechanism of billing the department for legal services by the Department of the Attorney General.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$1,689,361	\$0	\$0
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GENERAL FUND TOTAL	\$1,689,361	\$0	\$0

**FHM - Bureau of Family Independence - Central 0954**

Initiative: Provides funding to fully fund one Human Services Aide III position and related All Other funding in the FHM - Bureau of Family Independence - Central program.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$1,500	\$0	\$0
All Other	\$2,970	\$0	\$0
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FUND FOR A HEALTHY MAINE TOTAL	\$4,470	\$0	\$0

**FHM - Bureau of Medical Services 0955**

Initiative: Reduces funding available from salary savings and lower-than-anticipated operating costs.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$25,000)	\$0	\$0
All Other	(\$5,000)	\$0	\$0
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FUND FOR A HEALTHY MAINE TOTAL	(\$30,000)	\$0	\$0

**FHM - Drugs for the Elderly and Disabled Z015**

Initiative: Reduces funding no longer required to administer the program.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$810,000)	\$0	\$0

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FUND FOR A HEALTHY MAINE TOTAL	(\$810,000)	\$0	\$0
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**Food Stamps Administration Z019**

Initiative: Transfers funding from the Food Stamps Administration program to the Office of Integrated Access and Support - Central Office program.

	2006-07	2007-08	2008-09
GENERAL FUND All Other	(\$600,000)	\$0	\$0
GENERAL FUND TOTAL	(\$600,000)	\$0	\$0

**Health - Bureau of 0143**

Initiative: Provides funding for operational costs as a result of additional revenue generated by the Public Health Nursing program.

	2006-07	2007-08	2008-09
OTHER SPECIAL REVENUE FUNDS All Other	\$278,500	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$278,500	\$0	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for increased tax and match lump sum payments to hospitals.

	2006-07	2007-08	2008-09
GENERAL FUND All Other	\$582,221	\$0	\$0
GENERAL FUND TOTAL	\$582,221	\$0	\$0
FEDERAL EXPENDITURES FUND All Other	\$999,042	\$0	\$0

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FEDERAL EXPENDITURES FUND	\$999,042	\$0	\$0
TOTAL			

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding to include a 3.41% cost-of-living adjustment in the rate paid for inpatient services at acute care non-critical access hospitals.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$569,727	\$0	\$0
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GENERAL FUND TOTAL	\$569,727	\$0	\$0
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$977,603	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$977,603	\$0	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding to offset appropriations provided to the Departmentwide program and MaineCare program accounts of the former Department of Behavioral and Developmental Services and the State Boarding Home program.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	(\$61,281,749)	\$0	\$0
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GENERAL FUND TOTAL	(\$61,281,749)	\$0	\$0
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	(\$23,037,838)	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	(\$23,037,838)	\$0	\$0

**Medical Care - Payments to Providers 0147**

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Initiative: Provides funding for hospital settlements and prospective interim payments.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$50,000,000	\$0	\$0
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GENERAL FUND TOTAL	\$50,000,000	\$0	\$0
<b>FEDERAL EXPENDITURES FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$85,758,892	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$85,758,892	\$0	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts allocations and appropriations in the various MaineCare seed programs, service provider tax and other tax programs of the Department of Health and Human Services.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$552,179)	\$0	\$0
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GENERAL FUND TOTAL	(\$552,179)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$552,179	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$552,179	\$0	\$0

**Nursing Facilities 0148**

Initiative: Adjusts allocations and appropriations in the various MaineCare seed programs, service provider tax and other tax programs of the Department of Health and Human Services.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$1,027,690	\$0	\$0
<hr/>			

HP0186, LD 215, item 1, 123rd Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2007

GENERAL FUND TOTAL	\$1,027,690	\$0	\$0
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$1,027,690)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,027,690)	\$0	\$0

**Office of Integrated Access and Support - Central Office Z020**

Initiative: Transfers funding from the Food Stamps Administration program to the Office of Integrated Access and Support - Central Office program.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$600,000	\$0	\$0
GENERAL FUND TOTAL	\$600,000	\$0	\$0

**Office of Management and Budget 0142**

Initiative: Provides funding to continue the operation of the 211 call center.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$600,000	\$0	\$0
GENERAL FUND TOTAL	\$600,000	\$0	\$0

**Office of Management and Budget 0142**

Initiative: Provides funding for operational expenditures to replace resources not available from indirect cost allocation plan transfers. For fiscal year 2006-07 only, the department is authorized to transfer expenditures, not to exceed \$3,700,000, from the cost allocated accounts to the General Fund account by journal voucher. Each journal voucher submitted must be reviewed and approved by the Office of the State Controller and the Bureau of the Budget.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$3,700,000	\$0	\$0

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GENERAL FUND TOTAL	\$3,700,000	\$0	\$0
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**OMB Operations - Regional 0196**

Initiative: Provides funding for operational expenditures to replace resources not available from indirect cost allocation plan transfers. For fiscal year 2006-07 only, the department is authorized to transfer expenditures not to exceed \$7,218,002 from the cost allocated accounts to the General Fund program accounts by journal voucher. Each journal voucher submitted must be reviewed and approved by the Office of the State Controller and the Bureau of the Budget.

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$4,330,801	\$0	\$0
All Other	\$2,887,201	\$0	\$0
GENERAL FUND TOTAL	\$7,218,002	\$0	\$0

**Purchased Social Services 0228**

Initiative: Provides funding to maintain services at current levels as a result of a shortfall created by a reduction in the federal grant award.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$4,466,957	\$0	\$0
GENERAL FUND TOTAL	\$4,466,957	\$0	\$0

FEDERAL BLOCK GRANT FUND	2006-07	2007-08	2008-09
All Other	(\$4,466,957)	\$0	\$0
FEDERAL BLOCK GRANT FUND TOTAL	(\$4,466,957)	\$0	\$0

**State Boarding Homes Z009**

Initiative: Provides funding to cover an anticipated shortfall in this program. A deappropriation from the Medical Care - Payments to Providers program will offset this request.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$3,000,000	\$0	\$0

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GENERAL FUND TOTAL	\$3,000,000	\$0	\$0
<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)</b>			
<b>DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
GENERAL FUND	\$16,737,090	\$0	\$0
FEDERAL EXPENDITURES FUND	\$64,697,699	\$0	\$0
FUND FOR A HEALTHY MAINE	(\$835,530)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$197,011)	\$0	\$0
FEDERAL BLOCK GRANT FUND	(\$7,354,500)	\$0	\$0
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$73,047,748</b>	<b>\$0</b>	<b>\$0</b>

**MARINE RESOURCES, DEPARTMENT OF**

**Bureau of Resource Management 0027**

Initiative: Provides funding for the increase in heating oil, central fleet management, boat fuel and utilities, such as electricity, water and sewer, for enforcement and research bureaus.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$102,294	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$102,294	\$0	\$0

**Bureau of Resource Management 0027**

Initiative: Provides funding for one new icemaker for use in the Lamoine Biotoxin Laboratory.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Capital Expenditures	\$3,759	\$0	\$0
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GENERAL FUND TOTAL	\$3,759	\$0	\$0

**Bureau of Resource Management 0027**



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Initiative: Provides funding for one seawater pump to service the wet lab in West Boothbay Harbor and the Maine State Aquarium.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Capital Expenditures	\$12,000	\$0	\$0
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GENERAL FUND TOTAL	\$12,000	\$0	\$0

**Bureau of Resource Management 0027**

Initiative: Provides funding for one replacement icemaker for use in the West Boothbay Harbor Biotoxin Laboratory.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Capital Expenditures	\$3,759	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$3,759	\$0	\$0

**Bureau of Resource Management 0027**

Initiative: Provides funding for a 150-horsepower 4-stroke motor for the Public Health Division's boat.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Capital Expenditures	\$14,700	\$0	\$0
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GENERAL FUND TOTAL	\$14,700	\$0	\$0

**Bureau of Resource Management 0027**

Initiative: Provides funding for a replacement motor for the boat used in eelgrass mapping and damage assessment work.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Capital Expenditures	\$6,000	\$0	\$0
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GENERAL FUND TOTAL	\$6,000	\$0	\$0

**Division of Administrative Services 0258**

HP0186, LD 215, item 1, 123rd Maine State Legislature  
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 of State Government and To Change Certain Provisions of the Law Necessary to the  
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Initiative: Provides funding to reorganize one Planning and Research Associate I position to one Management Analyst I position. Funding is provided for the 4th quarter of fiscal year 2006-07.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$556	\$0	\$0
All Other	(\$556)	\$0	\$0
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GENERAL FUND TOTAL	\$0	\$0	\$0

**Marine Patrol - Bureau of 0029**

Initiative: Provides funding for the increase in heating oil, central fleet management, boat fuel and utilities, such as electricity, water and sewer, for enforcement and research bureaus.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$44,845	\$0	\$0
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GENERAL FUND TOTAL	\$44,845	\$0	\$0

<b>MARINE RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$187,357</b>	<b>\$0</b>	<b>\$0</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$187,357</b>	<b>\$0</b>	<b>\$0</b>

**MUSEUM, MAINE STATE**

**Research and Collection - Museum 0174**

Initiative: Establishes one limited-period Museum Specialist III position funded through the Federal Expenditures Fund. This position is necessary to fulfill the terms of the grant by providing necessary staff to conduct a statewide curatorial assessment of science collections held by state agencies and the University of Maine. This limited-period position will end on June 13, 2009.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$14,834	\$0	\$0

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	\$14,834	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL			

MUSEUM, MAINE STATE DEPARTMENT TOTALS	2006-07	2007-08	2008-09
FEDERAL EXPENDITURES FUND	\$14,834	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$14,834	\$0	\$0

**PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**

**Licensing and Enforcement 0352**

Initiative: Provides funding for the approved reorganization of one Office Assistant II position to an Office Associate II position.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$1,239	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,239	\$0	\$0

**Osteopathic Licensure - Board of 0383**

Initiative: Provides funding for prior-year legal expenses owed to the Department of the Attorney General.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$15,000	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,000	\$0	\$0

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF DEPARTMENT TOTALS	2006-07	2007-08	2008-09
OTHER SPECIAL REVENUE FUNDS	\$16,239	\$0	\$0

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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$16,239</b>	<b>\$0</b>	<b>\$0</b>
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**PUBLIC SAFETY, DEPARTMENT OF**

**Fingerprint and Background Information - State Expense 0930**

Initiative: Provides funding to offset a negative appropriation. Public Law 2005, chapter 457, Part CC transferred funding for the fingerprinting of teachers to the Department of Education. Public Law 2005, chapter 519, Part MM deappropriated funds for savings associated with plan savings for health insurance. As a result of the previous transfer to the Department of Education, there was no General Fund allotment available, which resulted in negative allotment.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$406	\$0	\$0
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GENERAL FUND TOTAL	\$406	\$0	\$0

**Gambling Control Board Z002**

Initiative: Adjusts funding based on the Revenue Forecasting Committee December 2006 report on racino revenue to make payments to the host municipality.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$94,896	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$94,896	\$0	\$0

**State Police 0291**

Initiative: Provides funding for increased vehicle fuel expenditures.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$65,340	\$0	\$0
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GENERAL FUND TOTAL	\$65,340	\$0	\$0

**State Police 0291**

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Initiative: Provides funding for repairs and maintenance of State Police vehicles.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$51,183	\$0	\$0
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GENERAL FUND TOTAL	\$51,183	\$0	\$0

**State Police 0291**

Initiative: Provides funding for hiring law enforcement officers. Pursuant to the Maine Revised Statutes, Title 25, section 2808, the Maine State Police are required to reimburse local law enforcement agencies if officers sent by those agencies to the Maine Criminal Justice Academy are hired as State Troopers.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$90,750	\$0	\$0
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GENERAL FUND TOTAL	\$90,750	\$0	\$0

<b>PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$207,679</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$94,896</b>	<b>\$0</b>	<b>\$0</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$302,575</b>	<b>\$0</b>	<b>\$0</b>

**SECRETARY OF STATE, DEPARTMENT OF THE**

**Bureau of Administrative Services and Corporations 0692**

Initiative: Provides funding for the scheduled replacement of 3 printers. These printers will help consolidate printing needs by allowing for larger print jobs at a faster speed. One of these printers will also be used to create ballots.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Capital Expenditures	\$18,600	\$0	\$0
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GENERAL FUND TOTAL	\$18,600	\$0	\$0

**Municipal Excise Tax Reimbursement Fund 0871**

Initiative: Provides funding for the Excise Tax Account for reimbursement to towns.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$270,105	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$270,105	\$0	\$0
<b>SECRETARY OF STATE, DEPARTMENT OF THE DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$18,600</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$270,105</b>	<b>\$0</b>	<b>\$0</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$288,705</b>	<b>\$0</b>	<b>\$0</b>

**TREASURER OF STATE, OFFICE OF THE**

**Debt Service - Treasury 0021**

Initiative: Reduces funding for debt service from projected savings in interest from not having to borrow funds for a tax anticipation note.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$7,839,841)	\$0	\$0
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GENERAL FUND TOTAL	(\$7,839,841)	\$0	\$0
<b>TREASURER OF STATE, OFFICE OF THE DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>(\$7,839,841)</b>	<b>\$0</b>	<b>\$0</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$7,839,841)</b>	<b>\$0</b>	<b>\$0</b>

**UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE**

**Educational and General Activities - UMS 0031**

Initiative: Provides one-time funding to build a regional optical network (RON) to service the advanced production and experimental network requirements of the research and education institutions of Maine. A RON is considered essential cyber-infrastructure for the State's research and education community to compete and collaborate with peers throughout the United States and the world.

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$3,000,000	\$0	\$0
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GENERAL FUND TOTAL	\$3,000,000	\$0	\$0

**University of Maine Scholarship Fund Z011**

Initiative: Adjusts funding based on the Revenue Forecasting Committee December 2006 report on racino revenue.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$239,792	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$239,792	\$0	\$0

<b>UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$239,792</b>	<b>\$0</b>	<b>\$0</b>
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DEPARTMENT TOTAL - ALL FUNDS	\$3,239,792	\$0	\$0

<b>SECTION TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$76,132,716</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$65,526,109</b>	<b>\$0</b>	<b>\$0</b>
<b>FUND FOR A HEALTHY MAINE</b>	<b>\$7,556,128</b>	<b>\$0</b>	<b>\$0</b>

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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$14,352,780</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL BLOCK GRANT FUND</b>	<b>(\$7,353,833)</b>	<b>\$0</b>	<b>\$0</b>
<b>REAL PROPERTY LEASE</b>	<b>\$2,478,000</b>	<b>\$0</b>	<b>\$0</b>
<b>INTERNAL SERVICE FUND</b>			
<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND</b>	<b>\$207,538</b>	<b>\$0</b>	<b>\$0</b>
<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$158,899,438</b>	<b>\$0</b>	<b>\$0</b>

**PART B**

**Sec. B-1. Appropriations and allocations.** There are appropriated and allocated from the various funds for the fiscal year ending June 30, 2007, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Accident - Sickness - Health Insurance 0455**

Initiative: Reclassifications

	2006-07	2007-08	2008-09
<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND</b>			
Personal Services	\$16,383	\$0	\$0
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	\$16,383	\$0	\$0

**Buildings and Grounds Operations 0080**

Initiative: Reclassifications

	2006-07	2007-08	2008-09
<b>GENERAL FUND</b>			
Personal Services	\$14,520	\$0	\$0
All Other	(\$14,520)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0



**Central Services - Purchases 0004**

Initiative: Reclassifications

<b>POSTAL, PRINTING AND SUPPLY FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$4,116	\$0	\$0
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POSTAL, PRINTING AND SUPPLY FUND TOTAL	\$4,116	\$0	\$0

**Information Services 0155**

Initiative: Reclassifications

<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$37,594	\$0	\$0
<hr/>			
OFFICE OF INFORMATION SERVICES FUND TOTAL	\$37,594	\$0	\$0

**Revenue Services - Bureau of 0002**

Initiative: Reclassifications

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$4,126	\$0	\$0
All Other	(\$4,126)	\$0	\$0
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GENERAL FUND TOTAL	\$0	\$0	\$0

**Workers' Compensation Management Fund Program 0802**

Initiative: Reclassifications

<b>WORKERS' COMPENSATION MANAGEMENT FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$31,610	\$0	\$0
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WORKERS' COMPENSATION	\$31,610	\$0	\$0
MANAGEMENT FUND TOTAL			

**ADMINISTRATIVE AND FINANCIAL  
 SERVICES, DEPARTMENT OF  
 DEPARTMENT TOTALS**

	2006-07	2007-08	2008-09
GENERAL FUND	\$0	\$0	\$0
POSTAL, PRINTING AND SUPPLY FUND	\$4,116	\$0	\$0
OFFICE OF INFORMATION SERVICES FUND	\$37,594	\$0	\$0
WORKERS' COMPENSATION MANAGEMENT FUND	\$31,610	\$0	\$0
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	\$16,383	\$0	\$0
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$89,703</b>	<b>\$0</b>	<b>\$0</b>

**BAXTER STATE PARK AUTHORITY**

**Baxter State Park Authority 0253**

Initiative: Reclassifications

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$7,733	\$0	\$0
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<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$7,733</b>	<b>\$0</b>	<b>\$0</b>

**BAXTER STATE PARK AUTHORITY  
 DEPARTMENT TOTALS**

	2006-07	2007-08	2008-09
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$7,733</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$7,733</b>	<b>\$0</b>	<b>\$0</b>

**CONSERVATION, DEPARTMENT OF**

**Boating Facilities Fund 0226**

Initiative: Reclassifications

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$10,409	\$0	\$0
All Other	(\$10,409)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

**Forest Policy and Management - Division of 0240**

Initiative: Reclassifications

<b>FEDERAL EXPENDITURES FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$3,213	\$0	\$0
All Other	(\$3,213)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

<b>CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
FEDERAL EXPENDITURES FUND	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
OTHER SPECIAL REVENUE FUNDS	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**CORRECTIONS, DEPARTMENT OF**

**Administration - Corrections 0141**

Initiative: Reclassifications

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$7,060	\$0	\$0
All Other	(\$7,060)	\$0	\$0
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HP0186, LD 215, item 1, 123rd Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2007

GENERAL FUND TOTAL	\$0	\$0	\$0
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CORRECTIONS, DEPARTMENT OF DEPARTMENT TOTALS	2006-07	2007-08	2008-09
GENERAL FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Business Development 0585**

Initiative: Reclassifications

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$7,206	\$0	\$0
All Other	(\$7,206)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

**Maine State Film Office 0590**

Initiative: Reclassifications

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$11,061	\$0	\$0
All Other	(\$11,061)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	2006-07	2007-08	2008-09
GENERAL FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

**EDUCATION, DEPARTMENT OF**

**Learning Systems 0839**

Initiative: Reclassifications

<b>FEDERAL EXPENDITURES FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$7,404	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$7,404</b>	<b>\$0</b>	<b>\$0</b>

**Support Systems 0837**

Initiative: Reclassifications

<b>FEDERAL EXPENDITURES FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$4,010	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$4,010</b>	<b>\$0</b>	<b>\$0</b>

<b>EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$11,414</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$11,414</b>	<b>\$0</b>	<b>\$0</b>

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Land and Water Quality 0248**

Initiative: Reclassifications

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$4,334	\$0	\$0
All Other	(\$4,334)	\$0	\$0

HP0186, LD 215, item 1, 123rd Maine State Legislature  
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 Proper Operations of State Government for the Fiscal Year Ending June 30, 2007

GENERAL FUND TOTAL	\$0	\$0	\$0
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**Maine Environmental Protection Fund 0421**

Initiative: Reclassifications

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$29,034	\$0	\$0
All Other	\$715	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$29,749	\$0	\$0

**Performance Partnership Grant 0851**

Initiative: Reclassifications

<b>FEDERAL EXPENDITURES FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$41,672	\$0	\$0
All Other	\$868	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$42,540	\$0	\$0

**Remediation and Waste Management 0247**

Initiative: Reclassifications

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$11,339	\$0	\$0
All Other	\$104	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$11,443	\$0	\$0

**ENVIRONMENTAL PROTECTION,  
DEPARTMENT OF  
DEPARTMENT TOTALS**

<b>DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

HP0186, LD 215, item 1, 123rd Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
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 Proper Operations of State Government for the Fiscal Year Ending June 30, 2007

<b>FEDERAL EXPENDITURES FUND</b>	<b>\$42,540</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$41,192</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$83,732</b>	<b>\$0</b>	<b>\$0</b>

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**Bureau of Child and Family Services - Regional 0452**

Initiative: Reclassifications

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$3,170	\$0	\$0
All Other	(\$3,170)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health - Bureau of 0143**

Initiative: Reclassifications

<b>FEDERAL EXPENDITURES FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$4,208	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$4,208</b>	<b>\$0</b>	<b>\$0</b>

**Maternal and Child Health 0191**

Initiative: Reclassifications

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$2,941	\$0	\$0
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$2,941</b>	<b>\$0</b>	<b>\$0</b>

**Office of Integrated Access and Support - Central Office Z020**

HP0186, LD 215, item 1, 123rd Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2007

Initiative: Reclassifications

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$6,514	\$0	\$0
All Other	(\$6,514)	\$0	\$0
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GENERAL FUND TOTAL	\$0	\$0	\$0

<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)</b>			
<b>DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$4,208</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL BLOCK GRANT FUND</b>	<b>\$2,941</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$7,149</b>	<b>\$0</b>	<b>\$0</b>

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Public Information and Education, Division of 0729**

Initiative: Reclassifications

<b>GENERAL FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$8,405	\$0	\$0
All Other	(\$8,405)	\$0	\$0
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GENERAL FUND TOTAL	\$0	\$0	\$0

<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>			
<b>DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**LABOR, DEPARTMENT OF**

**Employment Security Services 0245**

Initiative: Reclassifications

<b>FEDERAL EXPENDITURES FUND</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$2,919	\$0	\$0
All Other	(\$2,919)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

**Safety Education and Training Programs 0161**

Initiative: Reclassifications

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$30,048	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$30,048	\$0	\$0

<b>LABOR, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$30,048	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	\$30,048	\$0	\$0

**PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**

**Nursing - Board of 0372**

Initiative: Reclassifications

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$8,812	\$0	\$0
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HP0186, LD 215, item 1, 123rd Maine State Legislature  
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OTHER SPECIAL REVENUE FUNDS	\$8,812	\$0	\$0
TOTAL			

**PROFESSIONAL AND FINANCIAL  
 REGULATION, DEPARTMENT OF  
 DEPARTMENT TOTALS**

	2006-07	2007-08	2008-09
OTHER SPECIAL REVENUE FUNDS	\$8,812	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$8,812	\$0	\$0

**PUBLIC SAFETY, DEPARTMENT OF**

**Fire Marshal - Office of 0327**

Initiative: Reclassifications

	2006-07	2007-08	2008-09
<b>OTHER SPECIAL REVENUE FUNDS</b>			
Personal Services	\$2,601	\$0	\$0
All Other	(\$2,601)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

**PUBLIC SAFETY, DEPARTMENT OF  
 DEPARTMENT TOTALS**

	2006-07	2007-08	2008-09
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

**SECTION TOTALS**

	2006-07	2007-08	2008-09
GENERAL FUND	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND	\$58,162	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$87,785	\$0	\$0
FEDERAL BLOCK GRANT FUND	\$2,941	\$0	\$0
POSTAL, PRINTING AND SUPPLY FUND	\$4,116	\$0	\$0
OFFICE OF INFORMATION SERVICES FUND	\$37,594	\$0	\$0

<b>WORKERS' COMPENSATION MANAGEMENT FUND</b>	<b>\$31,610</b>	<b>\$0</b>	<b>\$0</b>
<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND</b>	<b>\$16,383</b>	<b>\$0</b>	<b>\$0</b>
<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$238,591</b>	<b>\$0</b>	<b>\$0</b>

### PART C

**Sec. C-1. Disproportionate Share - Riverview Psychiatric Center; lapsed balances.** Notwithstanding any other provision of law, \$147,344 of the unencumbered balance in fiscal year 2006-07 in the Disproportionate Share - Riverview Psychiatric Center General Fund account in the Department of Health and Human Services lapses to the General Fund in fiscal year 2006-07.

**Sec. C-2. Disproportionate Share - Dorothea Dix Psychiatric Center; lapsed balances.** Notwithstanding any other provision of law, \$717,693 of the unencumbered balance in fiscal year 2006-07 in the Disproportionate Share - Dorothea Dix Psychiatric Center General Fund account in the Department of Health and Human Services lapses to the General Fund in fiscal year 2006-07.

### PART D

**Sec. D-1. 5 MRSA §937, sub-§1,** as amended by PL 2001, c. 344, §§1 and 2 and c. 439, Pt. H, §§1 and 2, is further amended to read:

**1. Major policy-influencing positions.** The following positions are major policy-influencing positions within the Department of Education. Notwithstanding any other provision of law, these positions and their successor positions are subject to this chapter:

- A. Deputy Commissioner; and
- F. Director, Planning and Management Information; and.
- J. ~~Director of Special Projects and External Affairs.~~

**Sec. D-2. 5 MRSA §943, sub-§1, ¶D,** as enacted by PL 1983, c. 729, §4, is repealed.

**Sec. D-3. 22 MRSA §1971, sub-§1,** as enacted by PL 1999, c. 731, Pt. QQ, §1, is amended to read:

**1. Establishment.** The position of school nurse consultant is established jointly within the department and the Department of Education. The Director of the Bureau of Health ~~within the department and the Director of Special Projects and External Affairs within the Department of Education~~ shall jointly supervise the school nurse consultant.

**Sec. D-4. 26 MRSA §1401-B, sub-§1, ¶B**, as amended by PL 2005, c. 3, Pt. O, §2, is further amended to read:

B. The commissioner shall appoint to serve at the commissioner's pleasure:

- (1) ~~Assistant to the Commissioner;~~
- (2) Assistant to the Commissioner for Public Affairs;
- (3) Deputy Commissioner;
- (4) Director, Bureau of Labor Standards;
- (5) Beginning April 15, 1996, Executive Director, Bureau of Employment Services;
- (6) Executive Director, Office of Operations; and
- (7) Director, Bureau of Rehabilitation Services.

## **PART E**

**Sec. E-1. 5 MRSA §945, sub-§1, ¶E**, as amended by PL 2005, c. 519, Pt. S, §2, is repealed.

## **PART F**

**Sec. F-1. 2 MRSA §6, sub-§10**, as enacted by PL 1995, c. 494, §1, is amended to read:

**10. Range 80.** The salaries of the following state officials and employees are within salary range 80:

~~Executive Director, Maine Outdoor Heritage Fund Board.~~

**Sec. F-2. 5 MRSA §942-A**, as enacted by PL 1995, c. 494, §2, is repealed.

## **PART G**

**Sec. G-1. Transfer of funds; Carrying Account - Inland Fisheries and Wildlife; costs associated with collective bargaining.** Notwithstanding any other provision of law, the State Controller shall transfer \$200,000 from the Carrying Account as established by the Maine Revised

Statutes, Title 12, section 10202, subsection 5 in the Department of Inland Fisheries and Wildlife to the Personal Services line category in the Administrative Services - Inland Fisheries and Wildlife General Fund account by June 30, 2007 to fund the unbudgeted increases from collective bargaining.

**Sec. G-2. Transfer of funds; Carrying Account - Inland Fisheries and Wildlife; costs associated with central fleet vehicles.** Notwithstanding any other provision of law, the State Controller shall transfer \$151,202 from the Carrying Account as established by the Maine Revised Statutes, Title 12, section 10202, subsection 5 in the Department of Inland Fisheries and Wildlife: \$2,309 to the Administrative Services - Inland Fisheries and Wildlife General Fund account, \$3,255 to the Division of Public Information and Education General Fund account, \$110,134 to the Enforcement Operations - Inland Fisheries and Wildlife General Fund account, \$11,386 to the Fisheries and Hatcheries Operations General Fund account, \$24,118 to the Resource Management Services - Inland Fisheries and Wildlife General Fund account by June 30, 2007 to fund the increased cost of central fleet vehicles provided to the department from Central Fleet Management.

**Sec. G-3. Transfer of funds; Carrying Account - Inland Fisheries and Wildlife; costs associated with MOSES program.** Notwithstanding any other provision of law, the State Controller shall transfer \$58,000 from the Carrying Account as established by the Maine Revised Statutes, Title 12, section 10202, subsection 5 in the Department of Inland Fisheries and Wildlife to the Licensing Services - Inland Fisheries and Wildlife General Fund account to fund the final vendor payment for the MOSES program by June 30, 2007. Funds for this payment lapsed to the Carrying Account June 30, 2006.

**Sec. G-4. Transfer of funds; Carrying Account - Inland Fisheries and Wildlife; costs associated with training for Maine Warden Service.** Notwithstanding any other provision of law, the State Controller shall transfer \$75,600 from the Carrying Account as established by the Maine Revised Statutes, Title 12, section 10202, subsection 5 in the Department of Inland Fisheries and Wildlife to the Enforcement Operations - Inland Fisheries and Wildlife General Fund account on or before June 30, 2007 to fund training reimbursement costs for the Maine Warden Service.

## PART H

**Sec. H-1. Rename Bureau of Family Independence - Central program.** Notwithstanding any other provision of law, the "Bureau of Family Independence - Central" program is renamed the "Child Support" program.

**Sec. H-2. Rename OMB Operations - Regional program.** Notwithstanding any other provision of law, the "OMB Operations - Regional" program is renamed the "OMB Division of Regional Business Operations" program.

**Sec. H-3. Rename Bureau of Elder and Adult Services program.** Notwithstanding any other provision of law, the "Bureau of Elder and Adult Services" program is renamed the "Office of Elder Services Central Office" program.

**Sec. H-4. Rename Congregate Housing program.** Notwithstanding any other provision of law, the "Congregate Housing" program is renamed the "Independent Housing with Services" program.

## PART I

**Sec. I-1. 5 MRSA §1591, sub-§2, ¶B** is enacted to read:

B. Any All Other line category balance remaining in the accounts of the Department of Health and Human Services, Food Stamps Administration program appropriated for the purpose of administering the Food Stamps Administration program at the end of any fiscal year to be carried forward for use by the Food Stamps Administration program in the next fiscal year.

**Sec. I-2. Carrying balance; Medical Care Services, General Fund account.**

Notwithstanding any other provision of law, any All Other line category balance in the Department of Health and Human Services, Medical Care Services, General Fund account remaining on June 30, 2007 does not lapse but is carried forward to June 30, 2008 to be used for the same purposes.

## PART J

**Sec. J-1. Transfer from unappropriated surplus; Bureau of Child and Family Services - Central program, Federal Expenditures Fund account; indirect cost allocation settlements.** Notwithstanding any other provision of law, the State Controller shall transfer \$331,264 by June 30, 2007 from the unappropriated surplus of the General Fund to the Bureau of Child and Family Services - Central, Federal Expenditures Fund account within the Department of Health and Human Services for indirect cost allocation settlements.

**Sec. J-2. Transfer from unappropriated surplus; Purchased Social Services program, Federal Expenditures Fund account; audit settlements.** Notwithstanding any other provision of law, the State Controller shall transfer \$374,386 by June 30, 2007 from the unappropriated surplus of the General Fund to the Purchased Social Services, Federal Expenditures Fund account within the Department of Health and Human Services for federal audit settlements.

**Sec. J-3. Transfer from unappropriated surplus; Office of Management and Budget program, Federal Expenditures Fund account; indirect cost allocation settlements.** Notwithstanding any other provision of law, the State Controller shall transfer \$619,000 by June 30, 2007 from the unappropriated surplus of the General Fund to the Office of Management and Budget, Federal Expenditures Fund account within the Department of Health and Human Services for indirect cost allocation settlements.

**Sec. J-4. Transfer from unappropriated surplus; Office of Management and Budget program, Federal Expenditures Fund account; funds overdraw.** Notwithstanding any other provision of law, the State Controller shall transfer \$5,020 by June 30, 2007 from the unappropriated surplus of the General Fund to the Office of Management and Budget, Federal Expenditures Fund account within the Department of Health and Human Services for federal grant overdraws.

**Sec. J-5. Transfer from unappropriated surplus; Office of Management and Budget Operations - Regional program, Federal Expenditures Fund account; indirect cost allocation settlements.** Notwithstanding any other provision of law, the State Controller shall transfer \$5,606,160 by June 30, 2007 from the unappropriated surplus of the General Fund to the Office of Management and Budget Operations - Regional, Federal Expenditures Fund account within the Department of Health and Human Services for indirect cost allocation settlements.

**Sec. J-6. Transfer from unappropriated surplus; Foster Care program, Federal Expenditures Fund account; audit settlements.** Notwithstanding any other provision of law, the State Controller shall transfer \$3,117,000 by June 30, 2007 from the unappropriated surplus of the General Fund to the Foster Care, Federal Expenditures Fund account within the Department of Health and Human Services for federal audit settlements.

## PART K

**Sec. K-1. Transfer from Personal Services - Dorothea Dix Psychiatric Center to All Other.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, available Personal Services salary savings in Dorothea Dix Psychiatric Center accounts, which result from Physician positions that are vacant as a result of the inability to recruit, may be transferred to All Other by financial order upon recommendation of the State Budget Officer and approval of the Governor.

**Sec. K-2. Transfer from Personal Services - Riverview Psychiatric Center to All Other.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, available Personal Services salary savings in Riverview Psychiatric Center accounts, which result from Physician positions that are vacant as a result of the inability to recruit, may be transferred to All Other by financial order upon recommendation of the State Budget Officer and approval of the Governor.

## PART L

**Sec. L-1. Transfer from unappropriated surplus at close of fiscal year 2006-07; Department of Health and Human Services, Medical Care - Payments to Providers account.** Notwithstanding any other provision of law, at the close of fiscal year 2006-07 the State Controller shall transfer up to \$52,000,000 from the unappropriated surplus of the General Fund to the Department of Health and Human Services, Medical Care - Payments to Providers account in the General Fund after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made and as the first priority after the transfers required pursuant to the Maine Revised Statutes, Title 5, sections 1507 and 1511 and before the transfer required pursuant to Title 5, section 1536.

**Sec. L-2. Purpose of transfer.** Transfers made to the Department of Health and Human Services pursuant to this Part must be expended for hospital settlements and to increase prospective interim payments to hospitals.

**Sec. L-3. Transfer considered adjustment.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, the amount transferred pursuant to this Part is considered an adjustment to appropriations in fiscal year 2007-08. These funds may be allotted by financial order upon recommendation of the State Budget Officer and approval of the Governor.

## PART M

**Sec. M-1. PL 2005, c. 519, Pt. AA, §§1 and 2** are repealed.

## PART N

**Sec. N-1. Carrying balance; Management Information Systems, General Fund account.** Notwithstanding any other provision of law, any All Other unencumbered balances remaining on June 30, 2007 in the Department of Education, Management Information Systems program, General Fund account may be carried forward to fiscal year 2007-08 in an amount not to exceed \$72,000 and transferred to the Learning Through Technology program, General Fund carrying account to be used for distance learning and technology maintenance and support services in fiscal years 2007-08 and 2008-09.

## PART O

**Sec. O-1. 10 MRSA §1100-Y, sub-§2, ¶A,** as amended by PL 2005, c. 12, Pt. Q, §1, is further amended to read:

A. For initial certification, the organization must be a private, nonprofit organization that is qualified under Section 501(c)(3) of the Internal Revenue Code, that has as one of its purposes the provision of need-based scholarships to eligible students, that meets the standards adopted by the authority by rule under subsection 7, that files reports as required by this section and that:

(1) Is affiliated with and designated by an accredited institution of higher education in this State; or

(2) Has filed as a nonprofit corporation with the Secretary of State on or before April 1, ~~2006~~2008 and continues as a nonprofit corporation in good standing with the Secretary of State.

**Sec. O-2. 10 MRSA §1100-Y, sub-§7,** as amended by PL 2005, c. 12, Pt. Q, §2, is further amended to read:

**7. Rulemaking.** The authority, after consultation with the Bureau of Revenue Services, shall establish rules for the application, eligibility and annual filing requirements necessary to implement the certification of qualified scholarship organizations pursuant to this section and may include any rules necessary to establish initial application fees and penalties, which may include monetary penalties and revocation of certification, to ensure that a qualified scholarship organization is fulfilling the requirements of this section. These rules may also include any necessary conflict-of-interest provisions pertaining



to qualified scholarship organizations. The authority shall also establish any rules necessary to define postsecondary education loans that are eligible for the recruitment credits provided under Title 36, sections 2528 and 5219-V. Rules adopted pursuant to this subsection, including those setting initial application fees and penalties, are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A. The authority shall submit a report to the joint standing committee of the Legislature having jurisdiction over education and cultural affairs and to the joint standing committee of the Legislature having jurisdiction over taxation matters by January 30, 20072009 on the rules and rule-making process to implement the tax credit program established pursuant to this subchapter.

**Sec. O-3. 36 MRSA §2527, sub-§2, ¶B,** as amended by PL 2005, c. 12, Pt. Q, §3, is further amended to read:

B. Twenty percent of the amount contributed during the taxable year to a qualified scholarship organization for need-based scholarships for tax years beginning in 20072009; or

**Sec. O-4. 36 MRSA §2527, sub-§2, ¶C,** as amended by PL 2005, c. 12, Pt. Q, §3, is further amended to read:

C. Fifty percent of the amount contributed during the taxable year to a qualified scholarship organization for need-based scholarships for tax years beginning after 20072009.

**Sec. O-5. 36 MRSA §2528, sub-§1, ¶B,** as amended by PL 2005, c. 12, Pt. Q, §4, is further amended to read:

B. Beginning in 20072009, 15% of the amount of loan repayments paid during the taxable year to a creditor on behalf of an employee of the taxpayer as part of a postsecondary education loan repayment agreement between the taxpayer and the employee of the taxpayer.

**Sec. O-6. 36 MRSA §5219-U, sub-§2, ¶B,** as amended by PL 2005, c. 12, Pt. Q, §5, is further amended to read:

B. Twenty percent of the amount contributed during the taxable year to a qualified scholarship organization for need-based scholarships for tax years beginning in 20072009; or

**Sec. O-7. 36 MRSA §5219-U, sub-§2, ¶C,** as amended by PL 2005, c. 12, Pt. Q, §5, is further amended to read:

C. Fifty percent of the amount contributed during the taxable year to a qualified scholarship organization for need-based scholarships for tax years beginning after 20072009.

**Sec. O-8. 36 MRSA §5219-V, sub-§1, ¶B,** as amended by PL 2005, c. 12, Pt. Q, §6, is further amended to read:

B. Beginning in 20072009, 15% of the amount of loan repayments paid during the taxable year to a creditor on behalf of an employee of the taxpayer as part of a postsecondary education loan repayment agreement between the taxpayer and the employee of the taxpayer.

**Sec. O-9. Application.** This Part applies to tax years beginning on or after January 1, 2007.

## PART P

**Sec. P-1. 5 MRSA §1664, sub-§1, ¶D,** as enacted by PL 2005, c. 601, §1, is repealed.

**Sec. P-2. 5 MRSA §1666, last ¶,** as amended by PL 2005, c. 601, §4, is repealed.

## PART Q

**Sec. Q-1. PL 2005, c. 519, Pt. U, §1** is amended to read:

**Sec. U-1. Transfer from unappropriated surplus; Callahan Mine Site Restoration, Department of Transportation.** Notwithstanding any other provision of law, the State Controller shall transfer \$500,000 by June 30, 2006 and ~~\$500,000~~\$1,500,000 by June 30, 2007 from the unappropriated surplus of the General Fund to the Callahan Mine Site Restoration Other Special Revenue Funds program within the Department of Transportation.

## PART R

**Sec. R-1. Transfer from General Fund undedicated revenue.** Notwithstanding any other provision of law, the State Controller may transfer \$500,000, in one-time funds, in fiscal year 2005-06 from General Fund undedicated revenue to the Office of Information Services Internal Service Fund, on or before June 30, 2006, as partial funding towards the development and implementation of the AdvantageME System.

**Sec. R-2. Retroactivity.** This Part applies retroactively to July 1, 2005.

**Emergency clause.** In view of the emergency cited in the preamble, this legislation takes effect when approved.

## SUMMARY

This bill does the following.

### PART A

This Part makes supplemental appropriations and allocations of funds for fiscal year 2006-07.

### PART B

This Part makes supplemental appropriations and allocations of funds for approved reclassifications and range changes.

### PART C

This Part does the following.

1. It lapses \$147,344 of the unencumbered balance in the Disproportionate Share - Riverview Psychiatric Center General Fund account in the Department of Health and Human Services to the General Fund in fiscal year 2006-07.

2. It lapses \$717,693 of the unencumbered balance in the Disproportionate Share - Dorothea Dix Psychiatric Center General Fund account in the Department of Health and Human Services to the General Fund in fiscal year 2006-07.

#### **PART D**

This Part does the following.

1. It removes the Director of Special Projects and External Affairs from the list of major policy-influencing positions within the Department of Education and eliminates a reference to the position. This position was eliminated in Public Law 2003, chapter 20, Part B as part of the reorganization of the department.

2. It removes the Assistant to the Commissioner position from the list of major policy-influencing positions within the Department of Labor and eliminates a reference to the position. This position was exchanged administratively for a classified Public Service Coordinator I position in fiscal year 2005-06.

#### **PART E**

This Part removes the Assistant to the Commissioner position from the list of major policy-influencing positions within the Department of Marine Resources. This position was eliminated in Public Law 2005, chapter 519, Part JJ.

#### **PART F**

This Part removes the Executive Director - Maine Outdoor Heritage Fund Board from salary range 80 in the statutes. This position was eliminated in Public Law 2005, chapter 519, Part JJ, section 1.

#### **PART G**

This Part does the following.

1. It transfers \$200,000 from the Carrying Account established by the Maine Revised Statutes, Title 12, section 10202, subsection 5 in the Department of Inland Fisheries and Wildlife to the Personal Services line category in the Administrative Services - Inland Fisheries and Wildlife General Fund account by June 30, 2007 to fund the unbudgeted increases from collective bargaining.

2. It transfers funds to several General Fund accounts within the Department of Inland Fisheries and Wildlife to fund the increased cost of central fleet vehicles as provided to the department from Central Fleet Management.

3. It transfers \$58,000 from the Carrying Account as established by the Maine Revised Statutes, Title 12, section 10202, subsection 5 in the Department of Inland Fisheries and Wildlife to the Licensing Services - Inland Fisheries and Wildlife General Fund account to fund the final vendor payment for the MOSES program by June 30, 2007.

4. It transfers \$75,600 from the Carrying Account as established by the Maine Revised Statutes, Title 12, section 10202, subsection 5 in the Department of Inland Fisheries and Wildlife to the Enforcement Operations - Inland Fisheries and Wildlife General Fund account on or before June 30, 2007 to fund training reimbursement costs for the Maine Warden Service.

#### **PART H**

This Part renames several programs of the Department of Health and Human Services.

#### **PART I**

This Part does the following.

1. It allows remaining All Other balances in the Food Stamps Administration program of the Department of Health and Human Services to carry forward.

2. It requires remaining All Other balances in the Medical Care Services, General Fund account to carry from June 30, 2007 to June 30, 2008 to be used for the same purposes.

#### **PART J**

This Part does the following.

1. It requires the State Controller to transfer \$331,264 in fiscal year 2006-07 from the unappropriated surplus of the General Fund to the Bureau of Child and Family Services - Central, Federal Expenditures Fund account within the Department of Health and Human Services to settle indirect cost allocation settlements.

2. It requires the State Controller to transfer \$374,386 in fiscal year 2006-07 from the unappropriated surplus of the General Fund to the Purchased Social Services, Federal Expenditures Fund account within the Department of Health and Human Services to settle federal audit findings related to the 2003 Victims of Crimes grant.

3. It requires the State Controller to transfer \$619,000 in fiscal year 2006-07 from the unappropriated surplus of the General Fund to the Office of Management and Budget, Federal Expenditures Fund account within the Department of Health and Human Services for indirect cost allocation settlements.

4. It requires the State Controller to transfer \$5,020 in fiscal year 2006-07 from the unappropriated surplus of the General Fund to the Office of Management and Budget, Federal Expenditures Fund account within the Department of Health and Human Services for federal grant overdraws.

5. It requires the State Controller to transfer \$5,606,160 in fiscal year 2006-07 from the unappropriated surplus of the General Fund to the Office of Management and Budget Operations - Regional, Federal Expenditures Fund account within the Department of Health and Human Services for indirect cost allocation settlements.

6. It requires the State Controller to transfer \$3,117,000 in fiscal year 2006-07 from the unappropriated surplus of the General Fund to the Foster Care, Federal Expenditures Fund account within the Department of Health and Human Services for federal audit settlements.

#### **PART K**

This Part authorizes the transfer of certain Personal Services salary savings balances in the Dorothea Dix Psychiatric Center and Riverview Psychiatric Center accounts to All Other upon recommendation of the State Budget Officer and approval of the Governor.

#### **PART L**

This Part authorizes the transfer of up to \$52,000,000 from the unappropriated surplus of the General Fund to the Medical Care - Payments to Providers, General Fund account to be used to pay hospital settlements and increase prospective interim payments to hospitals. Any amounts transferred are to be considered adjustments to appropriations in fiscal year 2007-08 and may be allotted by financial order.

#### **PART M**

This Part repeals provisions enacted in PL 2005, chapter 519, Part AA governing the distribution of a deallocation from the Fund for a Healthy Maine. This language is no longer required as the deallocation is proposed to be offset in Part A.

#### **PART N**

This Part authorizes that any fiscal year 2006-07 All Other unencumbered balances in the Management Information Systems program, General Fund account may be carried forward to the Learning Through Technology program to be carried forward to fiscal year 2007-08 and fiscal year 2008-09 to be used for distance learning and technology maintenance and support services.

#### **PART O**

This Part delays education attainment credits.

#### **PART P**

This Part removes the provision requiring that the budget document contain a part that lists and describes each tax expenditure and revenue loss.

#### **PART Q**

This Part authorizes the transfer of an additional \$1,000,000 by June 30, 2007 from the unappropriated surplus of the General Fund to the Callahan Mine Site Restoration Other Special Revenue Funds program within the Department of Transportation.

#### **PART R**

This Part authorizes the one-time transfer by the State Controller of \$500,000 in General Fund undedicated revenue to the Office of Information Services Internal Service Fund, retroactively to July 1, 2005, as partial funding towards the development and implementation of the AdvantageME System.