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Public Law
 123rd Legislature
 First Regular Session

Chapter 240
H.P. 383 - L.D. 499

Be it enacted by the People of the State of Maine as follows:

Sec. A-22. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Adult Education 0364

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$5,677,534	\$5,677,534
GENERAL FUND TOTAL	\$5,677,534	\$5,677,534
FEDERAL EXPENDITURES FUND		
POSITIONS - LEGISLATIVE COUNT		
Personal Services	1.000	1.000
All Other	\$88,845	\$90,342
	\$1,978,541	\$1,978,541
FEDERAL EXPENDITURES FUND TOTAL	\$2,067,386	\$2,068,883

Adult Education 0364

Initiative: Provides additional funding for the Adult Education College Transition program to accelerate the time frame of the legislative intent to increase the number of college transition sites from 7 to 20.

GENERAL FUND	2007-08	2008-09
All Other	\$500,000	\$600,000

GENERAL FUND TOTAL	\$500,000	\$600,000
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ADULT EDUCATION 0364

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$6,177,534	\$6,277,534
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GENERAL FUND TOTAL	\$6,177,534	\$6,277,534

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$88,845	\$90,342
All Other	\$1,978,541	\$1,978,541
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FEDERAL EXPENDITURES FUND TOTAL	\$2,067,386	\$2,068,883

After-school Program Fund Z023

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$25,000	\$25,000
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GENERAL FUND TOTAL	\$25,000	\$25,000

AFTER-SCHOOL PROGRAM FUND Z023

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$25,000	\$25,000
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GENERAL FUND TOTAL	\$25,000	\$25,000

Criminal History Record Check Fund Z014

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$375,765	\$375,765
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$375,765	\$375,765

Criminal History Record Check Fund Z014

Initiative: Provides funding to reimburse the Maine State Police program for costs involved in fingerprinting school personnel, in accordance with Public Law 2005, chapter 457, Part CC.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$99,587	\$99,587
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$99,587	\$99,587

CRIMINAL HISTORY RECORD CHECK FUND Z014

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$99,587	\$99,587
All Other	\$375,765	\$375,765
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$475,352	\$475,352

Education in Unorganized Territory 0220

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	30.000	30.000
POSITIONS - FTE COUNT	32.259	32.259
Personal Services	\$3,389,704	\$3,474,484
All Other	\$8,511,849	\$8,511,849
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GENERAL FUND TOTAL	\$11,901,553	\$11,986,333

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
POSITIONS - FTE COUNT	1.111	1.111
Personal Services	\$228,491	\$234,673
All Other	\$224,451	\$224,451

FEDERAL EXPENDITURES FUND TOTAL	\$452,942	\$459,124
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$8,135	\$8,135
OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,135	\$8,135

EDUCATION IN UNORGANIZED TERRITORY 0220

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	30.000	30.000
POSITIONS - FTE COUNT	32.259	32.259
Personal Services	\$3,389,704	\$3,474,484
All Other	\$8,511,849	\$8,511,849
GENERAL FUND TOTAL	\$11,901,553	\$11,986,333

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
POSITIONS - FTE COUNT	1.111	1.111
Personal Services	\$228,491	\$234,673
All Other	\$224,451	\$224,451
FEDERAL EXPENDITURES FUND TOTAL	\$452,942	\$459,124

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$8,135	\$8,135
OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,135	\$8,135

Educational Restructuring and Improvements 0737

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$38,526	\$38,526

GENERAL FUND TOTAL	\$38,526	\$38,526
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Educational Restructuring and Improvements 0737

Initiative: Transfers funding from the Educational Restructuring and Improvements program to the Support Systems program to provide the capability of electronic scanning and digital document management for the certification office.

GENERAL FUND	2007-08	2008-09
All Other	(\$20,000)	(\$20,000)
GENERAL FUND TOTAL	(\$20,000)	(\$20,000)

Educational Restructuring and Improvements 0737

Initiative: Transfers funding from the Educational Restructuring and Improvements program to the Support Systems program to support an increase in the annual dues to the New England Board of Higher Education.

GENERAL FUND	2007-08	2008-09
All Other	(\$18,526)	(\$18,526)
GENERAL FUND TOTAL	(\$18,526)	(\$18,526)

EDUCATIONAL RESTRUCTURING AND IMPROVEMENTS 0737

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

FHM - School Nurse Consultant 0949

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$90,633	\$92,238
All Other	\$8,206	\$8,206

FUND FOR A HEALTHY MAINE TOTAL	\$98,839	\$100,444
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FHM - School Nurse Consultant 0949

Initiative: Provides funding to cover the costs of STA-CAP associated with increased Personal Services.

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$928	\$817
FUND FOR A HEALTHY MAINE TOTAL	\$928	\$817

FHM - SCHOOL NURSE CONSULTANT 0949

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$90,633	\$92,238
All Other	\$9,134	\$9,023
FUND FOR A HEALTHY MAINE TOTAL	\$99,767	\$101,261

General Purpose Aid for Local Schools 0308

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$925,593,888	\$925,593,888
GENERAL FUND TOTAL	\$925,593,888	\$925,593,888

General Purpose Aid for Local Schools 0308

Initiative: Provides funding for the required state share of essential programs and services, including Jobs for Maine's Graduates, magnet schools and the Governor Baxter School for the Deaf.

GENERAL FUND	2007-08	2008-09
All Other	\$70,864,497	\$133,282,011
GENERAL FUND TOTAL	\$70,864,497	\$133,282,011

General Purpose Aid for Local Schools 0308

Initiative: Reduces funding from the savings to school administrative units as a result of reorganization into regional learning communities.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$36,518,661)
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GENERAL FUND TOTAL	\$0	(\$36,518,661)

General Purpose Aid for Local Schools 0308

Initiative: Reduces funding in the adjustments and miscellaneous costs of funding public education from kindergarten to grade 12.

GENERAL FUND	2007-08	2008-09
All Other	(\$1,500,000)	(\$1,500,000)
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GENERAL FUND TOTAL	(\$1,500,000)	(\$1,500,000)

General Purpose Aid for Local Schools 0308

Initiative: Reduces the original funding request for support of Essential Programs and Services by setting the state share of essential programs and services at 53.51% rather than 54.44% in fiscal year 2007-08.

GENERAL FUND	2007-08	2008-09
All Other	(\$17,000,000)	\$0
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GENERAL FUND TOTAL	(\$17,000,000)	\$0

GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$977,958,385	\$1,020,857,238
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GENERAL FUND TOTAL	\$977,958,385	\$1,020,857,238

Jobs for Maine's Graduates 0704

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$1,431,266	\$1,431,266
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GENERAL FUND TOTAL	\$1,431,266	\$1,431,266

Jobs for Maine's Graduates 0704

Initiative: Transfers funding from the Jobs for Maine's Graduates program to the General Purpose Aid for Local Schools program.

GENERAL FUND	2007-08	2008-09
All Other	(\$1,431,266)	(\$1,431,266)
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GENERAL FUND TOTAL	(\$1,431,266)	(\$1,431,266)

JOBS FOR MAINE'S GRADUATES 0704

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
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GENERAL FUND TOTAL	\$0	\$0

Leadership 0836

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$727,502	\$740,619
All Other	\$155,587	\$155,587
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GENERAL FUND TOTAL	\$883,089	\$896,206

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	2.500	2.500
Personal Services	\$175,077	\$180,744
All Other	\$3,470,057	\$3,470,057

FEDERAL EXPENDITURES FUND TOTAL	\$3,645,134	\$3,650,801
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$36,041	\$36,041
OTHER SPECIAL REVENUE FUNDS TOTAL	\$36,041	\$36,041

Leadership 0836

Initiative: Transfers funding from the Maine Learning Technology Endowment program and the Leadership program to the Learning Through Technology program for the purpose of improved organization of the budget accounts that support "Learning Through Technology" in the department.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	(\$36,041)	(\$36,041)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$36,041)	(\$36,041)

Leadership 0836

Initiative: Adjusts funding for the professional development and education program, a nonlapsing program.

GENERAL FUND	2007-08	2008-09
All Other	(\$1,000)	(\$1,000)
GENERAL FUND TOTAL	(\$1,000)	(\$1,000)

Leadership 0836

Initiative: Transfers funding from the Leadership program to the Learning Through Technology program to improve the organization of programs.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	(\$3,035,111)	(\$3,035,111)
FEDERAL EXPENDITURES FUND TOTAL	(\$3,035,111)	(\$3,035,111)

LEADERSHIP 0836

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$727,502	\$740,619
All Other	\$154,587	\$154,587
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GENERAL FUND TOTAL	\$882,089	\$895,206
FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	2.500	2.500
Personal Services	\$175,077	\$180,744
All Other	\$434,946	\$434,946
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FEDERAL EXPENDITURES FUND TOTAL	\$610,023	\$615,690
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Learning Systems 0839

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	10.500	10.500
Personal Services	\$844,580	\$856,943
All Other	\$5,022,320	\$5,022,320
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GENERAL FUND TOTAL	\$5,866,900	\$5,879,263
FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	56.000	56.000
POSITIONS - FTE COUNT	0.961	0.961
Personal Services	\$3,871,481	\$3,977,352
All Other	\$117,803,866	\$117,803,866
Capital Expenditures	\$914,854	\$914,854
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FEDERAL EXPENDITURES FUND TOTAL	\$122,590,201	\$122,696,072

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$66,878	\$67,971
All Other	\$77,191	\$77,191

OTHER SPECIAL REVENUE FUNDS TOTAL	\$144,069	\$145,162
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FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$161,327	\$163,656
All Other	\$57,083	\$57,083

FEDERAL BLOCK GRANT FUND TOTAL	\$218,410	\$220,739
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Learning Systems 0839

Initiative: Establishes one Public Service Manager II position in the Management Information Systems program, General Fund to serve as Data Information Coordinator and eliminates one Education Specialist III position in the Learning Systems program, Federal Expenditures Fund. Funding for the new position will be 30% General Fund and 70% Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$70,058)	(\$74,123)

FEDERAL EXPENDITURES FUND TOTAL	(\$70,058)	(\$74,123)
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Learning Systems 0839

Initiative: Transfers one Education Specialist III position serving as the physical education consultant for the department from the Learning Systems program, Federal Expenditures Fund to the Support Systems program, Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$83,793)	(\$84,987)

FEDERAL EXPENDITURES FUND TOTAL	(\$83,793)	(\$84,987)
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Learning Systems 0839

Initiative: Adjusts funding for the professional development and education program, a nonlapsing program.

GENERAL FUND	2007-08	2008-09
All Other	(\$1,000)	(\$1,000)
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GENERAL FUND TOTAL	(\$1,000)	(\$1,000)

Learning Systems 0839

Initiative: Continues one Education Team and Policy Director position, one Planning and Research Associate I position and one Education Specialist III position authorized in Public Law 2005, chapter 386, in the Learning Through Technology program, General Fund to be funded from the General Purpose Aid for Local Schools program and eliminates one part-time Office Assistant II position, one Office Specialist I Supervisor position and one Office Associate I position in the Learning Systems program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(3,000)	(3,000)
Personal Services	(\$145,947)	(\$154,848)
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FEDERAL EXPENDITURES FUND TOTAL	(\$145,947)	(\$154,848)

Learning Systems 0839

Initiative: Transfers one seasonal Office Assistant I position from the Learning Systems program to the Management Information Systems program and increases the position from 800 full-time-equivalent hours to full-time permanent. Funding will be 65% General Fund and 35% Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - FTE COUNT	(0.385)	(0.385)
Personal Services	(\$1,768)	(\$1,869)
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FEDERAL EXPENDITURES FUND TOTAL	(\$1,768)	(\$1,869)

Learning Systems 0839

Initiative: Transfers one Education Specialist II position from the Learning Systems program to the Learning Through Technology program for the purpose of improved organization of the budget.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)

Personal Services	(\$77,534)	(\$78,669)
GENERAL FUND TOTAL	(\$77,534)	(\$78,669)

Learning Systems 0839

Initiative: Provides funding to reactivate a federal account for competitive grants to local school administrative units to develop and implement curriculum, instruction and student assessment, which includes sexual assault prevention.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	\$60,000	\$60,000
FEDERAL EXPENDITURES FUND TOTAL	\$60,000	\$60,000

Learning Systems 0839

Initiative: Transfers 75% of one Education Specialist III position from the Support Systems program to the Learning Systems program and provides funds for All Other.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$62,843	\$63,738
All Other	\$3,050	\$2,751
FEDERAL EXPENDITURES FUND TOTAL	\$65,893	\$66,489

Learning Systems 0839

Initiative: Eliminates one Office Associate II position in the Learning Systems program, Federal Expenditures Fund and one Secretary Associate position in the Regional Services program, Federal Expenditures Fund and establishes 2 Office Associate II positions in the Support Systems program, General Fund. These positions will generate \$108,840 and \$112,388 in General Fund undedicated revenue in fiscal years 2007-08 and 2008-09.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$50,401)	(\$53,485)
FEDERAL EXPENDITURES FUND TOTAL	(\$50,401)	(\$53,485)

Learning Systems 0839

Initiative: Adjusts the allocation of funds between All Other and Capital to reflect the appropriate line category.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	\$914,854	\$914,854
Capital Expenditures	(\$914,854)	(\$914,854)
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FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Learning Systems 0839

Initiative: Transfers one Education Specialist III position from the Regional Services program and one Office Associate II position from the Learning Systems program in the Department of Education to the Financial and Personnel Services - Division of program in the Department of Administrative and Financial Services.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$52,243)	(\$55,351)
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FEDERAL EXPENDITURES FUND TOTAL	(\$52,243)	(\$55,351)

LEARNING SYSTEMS 0839

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	9.500	9.500
Personal Services	\$767,046	\$778,274
All Other	\$5,021,320	\$5,021,320
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GENERAL FUND TOTAL	\$5,788,366	\$5,799,594

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	49.000	49.000
POSITIONS - FTE COUNT	0.576	0.576
Personal Services	\$3,530,114	\$3,616,427
All Other	\$118,781,770	\$118,781,471
Capital Expenditures	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$122,311,884	\$122,397,898

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$66,878	\$67,971
All Other	\$77,191	\$77,191

OTHER SPECIAL REVENUE FUNDS TOTAL	\$144,069	\$145,162
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FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$161,327	\$163,656
All Other	\$57,083	\$57,083

FEDERAL BLOCK GRANT FUND TOTAL	\$218,410	\$220,739
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Learning Through Technology Z029

Initiative: Transfers funding from the Maine Learning Technology Endowment program and the Leadership program to the Learning Through Technology program for the purpose of improved organization of the budget accounts that support "Learning Through Technology" in the department.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$1,426,815	\$1,526,566

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,426,815	\$1,526,566
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Learning Through Technology Z029

Initiative: Continues one Education Team and Policy Director position, one Planning and Research Associate I position and one Education Specialist III position authorized in Public Law 2005, chapter 386, in the Learning Through Technology program, General Fund to be funded from the General Purpose Aid for Local Schools program and eliminates one part-time Office Assistant II position, one Office Specialist I Supervisor position and one Office Associate I position in the Learning Systems program, Federal Expenditures Fund.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$224,758	\$237,478

GENERAL FUND TOTAL	\$224,758	\$237,478
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Learning Through Technology Z029

Initiative: Transfers the funding of one Team and Policy Leader position, one Education Specialist III position, and one Planning and Research Associate I position to the General Purpose Aid for Local Schools program to be funded within existing General Purpose Aid for Local Schools program, General Fund appropriations.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$224,758)	(\$237,478)
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GENERAL FUND TOTAL	(\$224,758)	(\$237,478)

Learning Through Technology Z029

Initiative: Transfers one Education Specialist III position and All Other from the Management Information Systems program to the Learning Through Technology program for the purpose of improved organization of the budget.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$90,633	\$92,238
All Other	\$11,402	\$11,402
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GENERAL FUND TOTAL	\$102,035	\$103,640

Learning Through Technology Z029

Initiative: Transfers one Education Specialist II position from the Learning Systems program to the Learning Through Technology program for the purpose of improved organization of the budget.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$77,534	\$78,669
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GENERAL FUND TOTAL	\$77,534	\$78,669

Learning Through Technology Z029

Initiative: Transfers funding from the Management Information Systems program to the Learning Through Technology program to improve the organization of programs.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	\$2,613	\$2,613
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FEDERAL EXPENDITURES FUND TOTAL	\$2,613	\$2,613
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Learning Through Technology Z029

Initiative: Transfers funding from the Leadership program to the Learning Through Technology program to improve the organization of programs.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	\$1,259,597	\$1,259,597
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FEDERAL EXPENDITURES FUND TOTAL	\$1,259,597	\$1,259,597

LEARNING THROUGH TECHNOLOGY Z029

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$168,167	\$170,907
All Other	\$11,402	\$11,402
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GENERAL FUND TOTAL	\$179,569	\$182,309

FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	\$1,262,210	\$1,262,210
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FEDERAL EXPENDITURES FUND TOTAL	\$1,262,210	\$1,262,210

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$1,426,815	\$1,526,566
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,426,815	\$1,526,566

Magnet Schools 0791

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$1,620,442	\$1,620,442
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GENERAL FUND TOTAL	\$1,620,442	\$1,620,442
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Magnet Schools 0791

Initiative: Transfers funding from the Maine School of Science and Mathematics program to the General Purpose Aid for Local Schools program.

GENERAL FUND	2007-08	2008-09
All Other	(\$1,620,442)	(\$1,620,442)
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GENERAL FUND TOTAL	(\$1,620,442)	(\$1,620,442)

MAGNET SCHOOLS 0791

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
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GENERAL FUND TOTAL	\$0	\$0

Maine Learning Technology Endowment 0304

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$1,526,566	\$1,526,566
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,526,566	\$1,526,566

Maine Learning Technology Endowment 0304

Initiative: Transfers funding from the Maine Learning Technology Endowment program and the Leadership program to the Learning Through Technology program for the purpose of improved organization of the budget accounts that support "Learning Through Technology" in the department.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	(\$1,526,566)	(\$1,526,566)
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,526,566)	(\$1,526,566)

MAINE LEARNING TECHNOLOGY ENDOWMENT 0304

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Management Information Systems 0838

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$404,369	\$415,086
All Other	\$1,639,775	\$1,639,775
<hr/>		
GENERAL FUND TOTAL	\$2,044,144	\$2,054,861

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$172,890	\$175,590
All Other	\$5,445,734	\$5,445,734
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$5,618,624	\$5,621,324

Management Information Systems 0838

Initiative: Provides funding based upon projected program requirements.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	\$450,000	\$450,000
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$450,000	\$450,000

Management Information Systems 0838

Initiative: Establishes one Public Service Manager II position in the Management Information Systems program, General Fund to serve as Data Information Coordinator and eliminates one Education Specialist III position in the Learning Systems program, Federal Expenditures Fund. Funding for the new position will be 30% General Fund and 70% Federal Expenditures Fund.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$27,603	\$29,153
All Other	\$8,038	\$5,418
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$35,641	\$34,571

Management Information Systems 0838

Initiative: Adjusts funding for the professional development and education program, a nonlapsing program.

GENERAL FUND	2007-08	2008-09
All Other	(\$1,000)	(\$1,000)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$1,000)	(\$1,000)

Management Information Systems 0838

Initiative: Transfers one seasonal Office Assistant I position from the Learning Systems program to the Management Information Systems program and increases the position from 800 full-time-equivalent hours to full-time permanent. Funding will be 65% General Fund and 35% Federal Expenditures Fund.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$27,665	\$29,358
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$27,665	\$29,358

Management Information Systems 0838

Initiative: Transfers one Office Assistant I position to the General Purpose Aid for Local Schools program to be funded within existing general purpose aid appropriations.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$27,665)	(\$29,358)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$27,665)	(\$29,358)

Management Information Systems 0838

Initiative: Transfers one Education Specialist III position and All Other from the Management Information Systems program to the Learning Through Technology program for the purpose of improved organization of the budget.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$90,633)	(\$92,238)
All Other	(\$11,402)	(\$11,402)
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GENERAL FUND TOTAL	(\$102,035)	(\$103,640)

Management Information Systems 0838

Initiative: Transfers funding from the Management Information Systems program to the Learning Through Technology program to improve the organization of programs.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	(\$3,210,855)	(\$3,210,855)
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	(\$3,210,855)	(\$3,210,855)

Management Information Systems 0838

Initiative: Transfers one Public Service Manager II position, Data Information Coordinator to the General Purpose Aid for Local Schools program to be funded within existing general purpose aid appropriations.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$27,603)	(\$29,153)
All Other	(\$8,038)	(\$5,418)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$35,641)	(\$34,571)

Management Information Systems 0838

Initiative: Appropriates funds to provide statewide support for certain operational efficiencies, such as GIS routing software and consolidated payroll and accounting systems, associated with school consolidation.

GENERAL FUND	2007-08	2008-09
All Other	\$3,500,000	\$0
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$3,500,000	\$0

MANAGEMENT INFORMATION SYSTEMS 0838

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	\$313,736	\$322,848
All Other	\$5,127,373	\$1,627,373

GENERAL FUND TOTAL	\$5,441,109	\$1,950,221
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FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$172,890	\$175,590
All Other	\$2,684,879	\$2,684,879

FEDERAL EXPENDITURES FUND TOTAL	\$2,857,769	\$2,860,469
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Preschool Handicapped 0449

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$86,834	\$88,210
All Other	\$14,572,514	\$14,572,514

GENERAL FUND TOTAL	\$14,659,348	\$14,660,724
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FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$175,840	\$183,895
All Other	\$5,070,897	\$5,070,897

FEDERAL EXPENDITURES FUND TOTAL	\$5,246,737	\$5,254,792
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PRESCHOOL HANDICAPPED 0449

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$86,834	\$88,210
All Other	\$14,572,514	\$14,572,514

GENERAL FUND TOTAL	\$14,659,348	\$14,660,724
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FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$175,840	\$183,895
All Other	\$5,070,897	\$5,070,897

FEDERAL EXPENDITURES FUND TOTAL	\$5,246,737	\$5,254,792
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Professional Development 0859

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$1,776,092	\$1,776,092

GENERAL FUND TOTAL	\$1,776,092	\$1,776,092
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Professional Development 0859

Initiative: Transfers funding from the Professional Development program to the Regional Support Services program, a nonlapsing account, to assist in the implementation of the regional learning communities.

GENERAL FUND	2007-08	2008-09
All Other	(\$1,776,092)	(\$1,776,092)

GENERAL FUND TOTAL	(\$1,776,092)	(\$1,776,092)
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PROFESSIONAL DEVELOPMENT 0859

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0

GENERAL FUND TOTAL \$0 \$0

Professional Development and Education Fund Z032

Initiative: Adjusts funding for the professional development and education program, a nonlapsing program.

GENERAL FUND	2007-08	2008-09
All Other	\$5,000	\$5,000
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GENERAL FUND TOTAL	\$5,000	\$5,000

PROFESSIONAL DEVELOPMENT AND EDUCATION FUND Z032

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$5,000	\$5,000
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GENERAL FUND TOTAL	\$5,000	\$5,000

Regional Services 0840

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	\$885,284	\$914,823
All Other	\$353,740	\$353,740
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GENERAL FUND TOTAL	\$1,239,024	\$1,268,563

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	\$469,975	\$493,779
All Other	\$19,843,169	\$19,843,169
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FEDERAL EXPENDITURES FUND TOTAL	\$20,313,144	\$20,336,948

Regional Services 0840

Initiative: Adjusts funding for the professional development and education program, a nonlapsing program.

GENERAL FUND	2007-08	2008-09
All Other	(\$1,000)	(\$1,000)
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GENERAL FUND TOTAL	(\$1,000)	(\$1,000)

Regional Services 0840

Initiative: Eliminates one Office Associate II position in the Learning Systems program, Federal Expenditures Fund and one Secretary Associate position in the Regional Services program, Federal Expenditures Fund and establishes 2 Office Associate II positions in the Support Systems program, General Fund. These positions will generate \$108,840 and \$112,388 in General Fund undedicated revenue in fiscal years 2007-08 and 2008-09.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$54,332)	(\$57,562)
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FEDERAL EXPENDITURES FUND TOTAL	(\$54,332)	(\$57,562)

Regional Services 0840

Initiative: Transfers one Education Specialist III position from the Regional Services program and one Office Associate II position from the Learning Systems program in the Department of Education to the Financial and Personnel Services - Division of program in the Department of Administrative and Financial Services.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$72,689)	(\$76,616)
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FEDERAL EXPENDITURES FUND TOTAL	(\$72,689)	(\$76,616)

REGIONAL SERVICES 0840

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	\$885,284	\$914,823
All Other	\$352,740	\$352,740

GENERAL FUND TOTAL	\$1,238,024	\$1,267,563
FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$342,954	\$359,601
All Other	\$19,843,169	\$19,843,169
FEDERAL EXPENDITURES FUND TOTAL	\$20,186,123	\$20,202,770

Regional Support Services Z051

Initiative: Transfers funding from the Professional Development program to the Regional Support Services program, a nonlapsing account, to assist in the implementation of the regional learning communities.

GENERAL FUND	2007-08	2008-09
All Other	\$1,776,092	\$1,776,092
GENERAL FUND TOTAL	\$1,776,092	\$1,776,092

REGIONAL SUPPORT SERVICES Z051

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$1,776,092	\$1,776,092
GENERAL FUND TOTAL	\$1,776,092	\$1,776,092

Retired Teachers Group Life Insurance Z033

Initiative: Provides funding for group life insurance for retired teachers.

GENERAL FUND	2007-08	2008-09
All Other	\$2,404,632	\$2,518,852
GENERAL FUND TOTAL	\$2,404,632	\$2,518,852

RETIRED TEACHERS GROUP LIFE INSURANCE Z033

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$2,404,632	\$2,518,852
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GENERAL FUND TOTAL	\$2,404,632	\$2,518,852

Retired Teachers' Health Insurance 0854

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$16,273,961	\$16,273,961
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GENERAL FUND TOTAL	\$16,273,961	\$16,273,961

Retired Teachers' Health Insurance 0854

Initiative: Provides funding for projected increases in premium rates and retired teacher enrollment.

GENERAL FUND	2007-08	2008-09
All Other	\$1,139,177	\$2,358,097
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$1,139,177	\$2,358,097

RETIRED TEACHERS' HEALTH INSURANCE 0854

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$17,413,138	\$18,632,058
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$17,413,138	\$18,632,058

Support Systems 0837

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	14.000	14.000

Personal Services	\$1,009,237	\$1,038,972
All Other	\$1,524,461	\$1,524,461
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GENERAL FUND TOTAL	\$2,533,698	\$2,563,433

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	\$533,319	\$547,432
All Other	\$27,648,824	\$27,648,824
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FEDERAL EXPENDITURES FUND TOTAL	\$28,182,143	\$28,196,256
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OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$304,778	\$311,839
All Other	\$691,366	\$691,366
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$996,144	\$1,003,205
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Support Systems 0837

Initiative: Establishes one Public Service Manager II position in the Management Information Systems program, General Fund to serve as Data Information Coordinator and eliminates one Education Specialist III position in the Learning Systems program, Federal Expenditures Fund. Funding for the new position will be 30% General Fund and 70% Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$64,412	\$68,018
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FEDERAL EXPENDITURES FUND TOTAL	\$64,412	\$68,018
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Support Systems 0837

Initiative: Transfers one Education Specialist III position serving as the physical education consultant for the department from the Learning Systems program, Federal Expenditures Fund to the Support Systems program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$83,793	\$84,987
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$83,793	\$84,987
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Support Systems 0837

Initiative: Adjusts funding for the professional development and education program, a nonlapsing program.

GENERAL FUND	2007-08	2008-09
All Other	(\$1,000)	(\$1,000)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$1,000)	(\$1,000)

Support Systems 0837

Initiative: Reduces funding for an inactive program.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	(\$654)	(\$654)
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$654)	(\$654)

Support Systems 0837

Initiative: Transfers 75% of one Education Specialist III position from the Support Systems program to the Learning Systems program and provides funds for All Other.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	(\$62,843)	(\$63,738)
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	(\$62,843)	(\$63,738)

Support Systems 0837

Initiative: Eliminates one Office Associate II position in the Learning Systems program, Federal Expenditures Fund and one Secretary Associate position in the Regional Services program, Federal Expenditures Fund and establishes 2 Office Associate II positions in the Support Systems program, General Fund. These positions will generate \$108,840 and \$112,388 in General Fund undedicated revenue in fiscal years 2007-08 and 2008-09.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$100,802	\$106,970

All Other	\$8,038	\$5,418
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GENERAL FUND TOTAL	\$108,840	\$112,388

Support Systems 0837

Initiative: Transfers funding from the Educational Restructuring and Improvements program to the Support Systems program to provide the capability of electronic scanning and digital document management for the certification office.

GENERAL FUND	2007-08	2008-09
All Other	\$20,000	\$20,000
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GENERAL FUND TOTAL	\$20,000	\$20,000

Support Systems 0837

Initiative: Transfers funding from the Educational Restructuring and Improvements program to the Support Systems program to support an increase in the annual dues to the New England Board of Higher Education.

GENERAL FUND	2007-08	2008-09
All Other	\$18,526	\$18,526
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GENERAL FUND TOTAL	\$18,526	\$18,526

SUPPORT SYSTEMS 0837

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	16.000	16.000
Personal Services	\$1,110,039	\$1,145,942
All Other	\$1,570,025	\$1,567,405
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GENERAL FUND TOTAL	\$2,680,064	\$2,713,347

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	\$534,888	\$551,712
All Other	\$27,648,824	\$27,648,824

FEDERAL EXPENDITURES FUND TOTAL	\$28,183,712	\$28,200,536
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$388,571	\$396,826
All Other	\$690,712	\$690,712
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,079,283	\$1,087,538

Teacher Retirement 0170

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$189,132,092	\$189,132,092
GENERAL FUND TOTAL	\$189,132,092	\$189,132,092

Teacher Retirement 0170

Initiative: Adjusts funding for teacher retirement costs based upon actuarial estimates for inflation and general salary increase from the Maine State Retirement System.

GENERAL FUND	2007-08	2008-09
All Other	(\$7,046,504)	\$1,363,562
GENERAL FUND TOTAL	(\$7,046,504)	\$1,363,562

TEACHER RETIREMENT 0170

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$182,085,588	\$190,495,654
GENERAL FUND TOTAL	\$182,085,588	\$190,495,654

**EDUCATION, DEPARTMENT OF
DEPARTMENT TOTALS**

2007-08 2008-09

GENERAL FUND	\$1,230,615,491	\$1,280,042,725
FEDERAL EXPENDITURES FUND	\$183,178,786	\$183,322,372
FUND FOR A HEALTHY MAINE	\$99,767	\$101,261
OTHER SPECIAL REVENUE FUNDS	\$3,133,654	\$3,242,753
FEDERAL BLOCK GRANT FUND	\$218,410	\$220,739
DEPARTMENT TOTAL - ALL FUNDS	\$1,417,246,108	\$1,466,929,850

Sec. A-23. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, STATE BOARD OF

State Board of Education 0614

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
Personal Services	\$21,192	\$21,192
All Other	\$128,845	\$128,845
GENERAL FUND TOTAL	\$150,037	\$150,037

STATE BOARD OF EDUCATION 0614

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
Personal Services	\$21,192	\$21,192
All Other	\$128,845	\$128,845
GENERAL FUND TOTAL	\$150,037	\$150,037

Effective June 7, 2007, unless otherwise indicated.