1	L.D. 1869
2	Date: (Filing No. H-)
3	Reproduced and distributed under the direction of the Clerk of the House.
4	STATE OF MAINE
5	HOUSE OF REPRESENTATIVES
6	128TH LEGISLATURE
7	SECOND SPECIAL SESSION
8 9 10 11 12	HOUSE AMENDMENT "" to COMMITTEE AMENDMENT "B" to S.P. 712, L.D. 1869, Bill, "An Act To Establish the Total Cost of Education and the State and Local Contributions to Education for Fiscal Year 2018-19 and To Provide That Employees of School Management and Leadership Centers Are Eligible To Participate in the Maine Public Employees Retirement System"
13 14	Amend the amendment by striking out everything after the first occurrence of "Amend the bill" and inserting the following:
15 16	'by striking out everything after the enacting clause and before the summary and inserting the following:
17 18	'Sec. 1. 20-A MRSA §15671-A, sub-§2, ¶B, as amended by PL 2017, c. 284, Pt. C, §23, is further amended to read:
19 20 21 22 23 24 25 26 27 28	B. For property tax years beginning on or after April 1, 2005, the commissioner shall calculate the full-value education mill rate that is required to raise the statewide total local share. The full-value education mill rate is calculated for each fiscal year by dividing the applicable statewide total local share by the applicable statewide valuation. The full-value education mill rate must decline over the period from fiscal year 2005-06 to fiscal year 2008-09 and may not exceed 9.0 mills in fiscal year 2005-06 and may not exceed 8.0 mills in fiscal year 2008-09. The full-value education mill rate must be applied according to section 15688, subsection 3-A, paragraph A to determine a municipality's local cost share expectation. Full-value education mill rates must be derived according to the following schedule.
29 30 31	(1) For the 2005 property tax year, the full-value education mill rate is the amount necessary to result in a 47.4% statewide total local share in fiscal year 2005-06.
32 33 34	(2) For the 2006 property tax year, the full-value education mill rate is the amount necessary to result in a 46.14% statewide total local share in fiscal year 2006-07.
35 36 37	(3) For the 2007 property tax year, the full-value education mill rate is the amount necessary to result in a 46.49% statewide total local share in fiscal year 2007-08.

Page 1 - 128LR2728(16)-1

1 (4) For the 2008 property tax year, the full-value education mill rate is the 2 amount necessary to result in a 47.48% statewide total local share in fiscal year 3 2008-09. 4 (4-A) For the 2009 property tax year, the full-value education mill rate is the amount necessary to result in a 51.07% statewide total local share in fiscal year 5 2009-10. 6 7 (4-B) For the 2010 property tax year, the full-value education mill rate is the amount necessary to result in a 54.16% statewide total local share in fiscal year 8 9 2010-11. (4-C) For the 2011 property tax year, the full-value education mill rate is the 10 amount necessary to result in a 53.98% statewide total local share in fiscal year 11 2011-12. 12 (5) For the 2012 property tax year, the full-value education mill rate is the 13 amount necessary to result in a 54.13% statewide total local share in fiscal year 14 15 2012-13. 16 (6) For the 2013 property tax year, the full-value education mill rate is the 17 amount necessary to result in a 52.71% statewide total local share in fiscal year 18 2013-14. 19 (7) For the 2014 property tax year, the full-value education mill rate is the 20 amount necessary to result in a 53.20% statewide total local share in fiscal year 21 2014-15. 22 (8) For the 2015 property tax year, the full-value education mill rate is the amount necessary to result in a 52.46% statewide total local share in fiscal year 23 24 2015-16. 25 (9) For the 2016 property tax year, the full-value education mill rate is the amount necessary to result in a 51.86% statewide total local share in fiscal year 26 27 2016-17. 28 (10) For the 2017 property tax year, the full-value education mill rate is the amount necessary to result in a 50.86% statewide total local share in fiscal year 29 30 2017-18. 31 (11) For the 2018 property tax year and subsequent tax years, the full-value education mill rate is the amount necessary to result in a 45% 50.50% statewide 32 total local share in fiscal year 2018-19 and after. 33 34 (12) For the 2019 property tax year and subsequent tax years, the full-value education mill rate is the amount necessary to result in a 45% statewide total 35 local share in fiscal year 2019-20 and after. 36 37 Sec. 2. Mill expectation. The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2018-19 is 8.48. 38

Page 2 - 128LR2728(16)-1

1	Sec. 3. Total cost of funding public education from kindergarten to grade
2	12. The total cost of funding public education from kindergarten to grade 12 for fiscal
3	year 2018-19 is as follows:

4 5		2018-19 TOTAL
6	Total Operating Allocation	
7		
8	Total operating allocation pursuant to the Maine	\$1,463,639,305
9	Revised Statutes, Title 20-A, section 15683	
10		
11	Total adjustments to state subsidy pursuant to	\$509,865,569
12	Title 20-A, section 15689 included in	
13	subsidizable costs and total other subsidizable	
14	costs pursuant to Title 20-A, section 15681-A	
15	Total On and in a Alle of the and Schuldtoold Contr	
16 17	Total Operating Allocation and Subsidizable Costs	
17	Total operating allocation pursuant to Title 20-A,	\$1,973,504,874
19	section 15683 and total other subsidizable costs	\$1,975,504,674
20	pursuant to Title 20-A, section 15681-A	
20		
22	Total Debt Service Allocation	
23		
24	Total debt service allocation pursuant to Title	\$96,696,235
25	20-A, section 15683-A	
26	,	
27	Total Adjustments pursuant to Title 20-A, section	
28	15689	
29		
30	Audit adjustments pursuant to Title 20-A,	\$250,000
31	section 15689, subsection 4	
32		
33	Educating students in long-term drug	\$391,378
34	treatment center adjustments pursuant to Title	
35	20-A, section 15689, subsection 5	
36	Designation and lidetion and efficiences	¢4,002,520
37 38	Regionalization, consolidation and efficiency assistance adjustments pursuant to Title 20-A,	\$4,083,539
38 39	section 15689, subsection 9	
40	section 15089, subsection 9	
40 41	Bus refurbishing program adjustments	\$180,123
42	pursuant to Title 20-A, section 15689,	ψ100,12J
43	subsection 13	
44		

Page 3 - 128LR2728(16)-1

1 2 3	MaineCare seed payments adjustments pursuant to Title 20-A, section 15689, subsection 14	\$642,466
4 5 6 7	Special education budgetary hardship adjustment pursuant to Title 20-A, section 15689, subsection 15	\$1,000,000
8 9 10 11	Total adjustments to the state share of total allocation pursuant to Title 20-A, section 15689	\$6,547,506
11 12 13 14	Targeted Education Funds pursuant to Title 20-A, section 15689-A	
15 16 17	Special education costs for state agency clients and state wards pursuant to Title 20-A, section 15689-A, subsection 1	\$29,737,998
18 19 20 21	Essential programs and services components contract pursuant to Title 20-A, section 15689-A, subsection 3	\$300,000
22 23 24 25	Education research institute contract pursuant to Title 20-A, section 15689-A, subsection 6	\$250,000
26 27 28	Emergency bus loan pursuant to Title 20-A, section 15689-A, subsection 9	\$0
29 30 31	Data management and support services for essential programs and services pursuant to Title 20-A, section 15689-A, subsection 10	\$4,926,754
32 33 34 35	Postsecondary course payments pursuant to Title 20-A, section 15689-A, subsection 11	\$3,000,000
36 37 38	National board certification salary supplement pursuant to Title 20-A, section 15689-A, subsection 12	\$307,551
39 40 41 42	Learning through technology program pursuant to Title 20-A, section 15689-A, subsection 12-A	\$14,114,965

Page 4 - 128LR2728(16)-1

1 2 3 4	Jobs for Maine's Graduates including college pursuant to Title 20-A, section 15689-A, subsection 13	\$3,545,379
5 6 7 8	Maine School of Science and Mathematics pursuant to Title 20-A, section 15689-A, subsection 14	\$3,615,347
9 10 11 12 13	Maine Educational Center for the Deaf and Hard of Hearing pursuant to Title 20-A, section 15689-A, subsection 15	\$7,769,215
14 15	Transportation administration pursuant to Title 20-A, section 15689-A, subsection 16	\$389,890
16 17 18 19	Special education for juvenile offenders pursuant to Title 20-A, section 15689-A, subsection 17	\$382,418
20 21 22 23	Center of Excellence for At-risk Students pursuant to Title 20-A, section 15689-A, subsection 20	\$152,000
24 25 26 27 28	Fund for the Efficient Delivery of Educational Services pursuant to Title 20-A, section 15689-A, subsection 21	\$0
28 29 30 31 32	Comprehensive early college programs funding (bridge year program) pursuant to Title 20-A, section 15689-A, subsection 23	\$1,000,000
32 33 34 35 36	Community school pilots (3 pilot projects for 5 years) pursuant to Title 20-A, section 15689-A, subsection 25	\$50,000
37 38 39 40 41	Maine School for Marine Science, Technology, Transportation and Engineering pursuant to Title 20-A, section 15689-A, subsection 26	\$320,414

Page 5 - 128LR2728(16)-1

1 2 3	Total targeted education funds pursuant to Title 20-A, section 15689-A	\$69,861,931
4 5	Enhancing student performance and opportunity pursuant to Title 20-A, section 15688-A and section	
6 7	15672, subsection 1-D	
8	Career and technical education costs pursuant	\$53,500,000
9	to Title 20-A, section 15688-A, subsection 1	<i><i><i>qeeyee<i>yeeeyee<i>yeeyeeyeeyeeyeeyeeyeeyeeyeeeyeeyyyeyeyyyyyyyyyyyyy</i></i></i></i></i>
10		
11	Career and technical education middle school	\$500,000
12	costs pursuant to Title 20-A, section 15672,	
13	subsection 1-D	
14		
15	College transitions programs through adult	\$450,000
16	education college readiness programs	
17	pursuant to Title 20-A, section 15688-A,	
18	subsection 2	
19 20	New or expended public preschool pursuent	\$0
20 21	New or expanded public preschool pursuant to Title 20-A, section 15688-A, subsection 4	\$0
22	to The 20-A, section 15000-A, subsection 4	
23	School improvement and support pursuant to	\$0
24	Title 20-A, section 15688-A, subsection 5	ψŪ
25		
26	National industry standards for career and	\$2,000,000
27	technical education pursuant to Title 20-A,	
28	section 15688-A, subsection 6	
29		
30	Total enhancing student performance and	\$56,450,000
31	opportunity pursuant to Title 20-A, section	
32	15688-A and section 15672, subsection 1-D	
33		
34	Total Cost of Funding Public Education from	
35	Kindergarten to Grade 12	
36 37	Total cost of funding public education from	\$2,203,060,546
37 38	kindergarten to grade 12 for fiscal year	\$2,203,000,340
38 39	pursuant to Title 20-A, chapter 606-B, not	
40	including normal retirement costs	
41	notwing normal remoment costs	
42	Total normal cost of teacher retirement	\$46,519,107

Page 6 - 128LR2728(16)-1

1 2	Total cost of funding public education from	\$2,249,579,653
3	kindergarten to grade 12 for fiscal year	$\psi_{2,2+7,577,000}$
4	pursuant to Title 20-A, chapter 606-B,	
5	including normal retirement costs	
6		
7	Total cost of state contribution to unfunded	\$181,527,833
8	actuarial liabilities of the Maine Public	
9	Employees Retirement System that are	
10	attributable to teachers, retired teacher health	
11	insurance and retired teacher life insurance	
12	for fiscal year 2018-19 pursuant to Title 5,	
13	chapters 421 and 423, excluding the normal	
14	cost of teacher retirement	
15		
16	Total cost of funding public education from	\$2,431,107,486
17	kindergarten to grade 12, plus state	
18	contributions to the unfunded actuarial	
19	liabilities of the Maine Public Employees	
20	Retirement System that are attributable to	
21	teachers, retired teacher health insurance and	
22	retired teacher life insurance for fiscal year	
23	2018-19 pursuant to Title 5, chapters 421 and	
24	423	

Sec. 4. Local and state contributions to total cost of funding public
education from kindergarten to grade 12. The local contribution and the state
contribution appropriation provided for general purpose aid for local schools for the fiscal
year beginning July 1, 2018 and ending June 30, 2019 is calculated as follows:

29 30 31 32 33	Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12	2018-19 LOCAL	2018-19 STATE
34 35 36 37 38 39 40 41	Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683, subject to statewide distributions required by law	\$1,134,201,570	\$1,115,378,083

Page 7 - 128LR2728(16)-1

1 2 3 4 5 6 7 8 9 10	State contribution to the total cost of unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, teacher retirement health insurance and teacher retirement life insurance for fiscal year 2018-19 pursuant to Title 5, chapters 421 and 423 excluding the normal cost of teacher retirement	\$181,527,833
11	State contribution to the total cost of	\$1,296,905,916
12	funding public education from	
13	kindergarten to grade 12 plus state	
14	contribution to the total cost of	
15	unfunded actuarial liabilities of the	
16	Maine Public Employees Retirement	
17	System that are attributable to teachers,	
18	teacher retirement health insurance and	
19	teacher retirement life insurance	
20	pursuant to Title 5, chapters 421 and	
21	423	

Sec. 5. Authorization of payments. If the State's continued obligation for any individual component contained in those sections of this Act that set the total cost of funding public education from kindergarten to grade 12 and the local and state contributions for that purpose exceeds the level of funding provided for that component, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual component. Any unexpended balances from this Act may not lapse but must be carried forward for the same purpose.

Sec. 6. Limit of State's obligation. Those sections of this Act that set the total cost of funding public education from kindergarten to grade 12 and the local and state contributions for that purpose may not be construed to require the State to provide payments that exceed the appropriation of funds for general purpose aid for local schools for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Sec. 7. Allocation for career and technical education center or career and technical education region. For the purposes of calculating the total allocation for a career and technical education center or career and technical education region, to the extent that funding under the Maine Revised Statutes, Title 20-A, section 15688-A, subsection 1 allows, any cap on the total allocation does not apply for the fiscal year beginning July 1, 2018 and ending June 30, 2019 only.''

40 SUMMARY

41 This amendment makes the following changes to the bill as amended by Committee 42 Amendment "B."

Page 8 - 128LR2728(16)-1

1 2 3	1. It strikes language from the bill that provides that employees of school management and leadership centers are eligible to participate in the Maine Public Employees Retirement System.
4 5 6 7	2. It does not incorporate language proposed in Senate Amendment "B" to Committee Amendment "A" regarding the dissolution for a school administrative unit to withdraw from a school management and leadership center, or provisions for the merging of bargaining units.
8	3. It changes the mill expectation from 8.49 to 8.48.
9	4. It increases the allocation for career and technical education costs by \$2,000,000.
10 11	5. It decreases the allocation for alignment of career and technical education programs with national industry standards by \$2,000,000.
12 13 14	6. It makes changes to the total cost of funding public education from kindergarten to grade 12 and to the local contribution to the total cost of funding public education from kindergarten to grade 12.
15 16 17 18 19	7. It provides that for the purposes of calculating the total allocation for a career and technical education center or career and technical education region, to the extent that funding under the Maine Revised Statutes, Title 20-A, section 15688-A, subsection 1 allows, any cap on the total allocation does not apply for the fiscal year beginning July 1, 2018 and ending June 30, 2019 only.
20	FISCAL NOTE REQUIRED
21	(See attached)
22	SPONSORED BY:
23	(Representative KORNFIELD)
24	TOWN: Bangor

Page 9 - 128LR2728(16)-1