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Date: (Filing No. S-)

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**STATE OF MAINE
SENATE
125TH LEGISLATURE
SECOND REGULAR SESSION**

SENATE AMENDMENT “ ” to COMMITTEE AMENDMENT “A” to S.P. 664, L.D. 1887, Bill, “An Act To Restructure the Department of Health and Human Services”

Amend the amendment by striking out all of Part G and inserting the following:

'PART G

Sec. G-1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Developmental Services - Community 0122

Initiative: Provides for the restructuring of the Department of Health and Human Services' Office of Elder and Adult Services and Office of Adults with Cognitive and Physical Disability Services.

GENERAL FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
Personal Services	\$0	(\$224,577)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$224,577)</u>

Mental Health Services - Children 0136

Initiative: Provides for the restructuring of the Department of Health and Human Services' Office of Child and Family Services.

GENERAL FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	0.000	(9.000)
Personal Services	\$0	(\$704,020)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$704,020)</u>

SENATE AMENDMENT

1 **Office of Advocacy - BDS 0632**

2 Initiative: Eliminates one Public Service Manager II position and 6 full-time and one
 3 part-time Advocate positions to reflect the elimination of the Office of Advocacy and
 4 increases the current All Other appropriation of \$38,292 by \$291,763 in order to provide
 5 \$330,055 for a contract for advocacy services. This request will reduce General Fund
 6 undedicated revenue by \$140,259.

7	GENERAL FUND	2011-12	2012-13
8	POSITIONS - LEGISLATIVE COUNT	0.000	(7.500)
9	Personal Services	\$0	(\$419,384)
10	All Other	\$0	\$291,763
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$127,621)</u>

13 **Office of Substance Abuse 0679**

14 Initiative: Provides for the restructuring of the Department of Health and Human
 15 Services' Office of Substance Abuse and Office of Adult Mental Health Services.

16	GENERAL FUND	2011-12	2012-13
17	Personal Services	\$0	\$15,000
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$15,000</u>

20	FEDERAL BLOCK GRANT FUND	2011-12	2012-13
21	Personal Services	\$0	\$5,907
22			
23	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$5,907</u>

24	HEALTH AND HUMAN SERVICES,		
25	DEPARTMENT OF (FORMERLY BDS)		
26	DEPARTMENT TOTALS	2011-12	2012-13
27			
28	GENERAL FUND	\$0	(\$1,041,218)
29	FEDERAL BLOCK GRANT FUND	\$0	\$5,907
30			
31	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$1,035,311)</u>

32 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

33 **Bureau of Child and Family Services - Central 0307**

34 Initiative: Provides for the restructuring of the Department of Health and Human
 35 Services' Office of Child and Family Services.

1	GENERAL FUND	2011-12	2012-13
2	POSITIONS - LEGISLATIVE COUNT	0.000	35.000
3	Personal Services	\$0	\$774,988
4	All Other	\$0	\$1,151,783
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,926,771</u>
7	FEDERAL EXPENDITURES FUND	2011-12	2012-13
8	POSITIONS - LEGISLATIVE COUNT	0.000	(27.000)
9	Personal Services	\$0	(\$1,727,713)
10	All Other	\$0	(\$2,656,179)
11			
12	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$4,383,892)</u>
13	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
14	Personal Services	\$0	\$1,479,798
15	All Other	\$0	(\$2,668,528)
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$1,188,730)</u>
18	Bureau of Child and Family Services - Regional 0452		
19	Initiative: Provides for the restructuring of the Department of Health and Human		
20	Services' Office of Child and Family Services.		
21	GENERAL FUND	2011-12	2012-13
22	POSITIONS - LEGISLATIVE COUNT	0.000	(16.000)
23	Personal Services	\$0	(\$6,230,149)
24	All Other	\$0	\$432,191
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$5,797,958)</u>
27	FEDERAL EXPENDITURES FUND	2011-12	2012-13
28	All Other	\$0	(\$21,372)
29			
30	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$21,372)</u>

1	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
2	Personal Services	\$0	\$7,322,251
3	All Other	\$0	\$975,406
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$8,297,657

6 **Bureau of Medical Services 0129**

7 Initiative: Establishes 2 Public Service Coordinator I positions funded 50% General Fund
8 and 50% Federal Expenditures Fund in the Bureau of Medical Services.

9	GENERAL FUND	2011-12	2012-13
10	Personal Services	\$0	\$83,362
11	All Other	\$0	\$5,000
12			
13	GENERAL FUND TOTAL	\$0	\$88,362

14	FEDERAL EXPENDITURES FUND	2011-12	2012-13
15	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
16	Personal Services	\$0	\$83,362
17	All Other	\$0	\$6,341
18			
19	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$89,703

20 **Child Care Food Program 0454**

21 Initiative: Provides for the restructuring of the Department of Health and Human
22 Services' Office of Child and Family Services.

23	FEDERAL EXPENDITURES FUND	2011-12	2012-13
24	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
25	Personal Services	\$0	(\$82,533)
26	All Other	\$0	(\$327)
27			
28	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$82,860)

29 **Child Care Services 0563**

30 Initiative: Provides for the restructuring of the Department of Health and Human
31 Services' Office of Child and Family Services.

32	FEDERAL BLOCK GRANT FUND	2011-12	2012-13
33	POSITIONS - LEGISLATIVE COUNT	0.000	7.000
34	Personal Services	\$0	(\$140,825)

1	All Other	\$0	\$41,647
2			
3	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>(\$99,178)</u>

4 **Child Support 0100**

5 Initiative: Establishes 8 Human Services Support Enforcement Agent positions funded
 6 34% General Fund and 66% Federal Expenditures Fund in the Child Support program.
 7 The General Fund portion of the positions is funded by the additional undedicated
 8 revenue generated by these additional positions.

9	GENERAL FUND	2011-12	2012-13
10	Personal Services	\$0	\$174,240
11	All Other	\$0	\$15,000
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$189,240</u>

14	FEDERAL EXPENDITURES FUND	2011-12	2012-13
15	POSITIONS - LEGISLATIVE COUNT	0.000	8.000
16	Personal Services	\$0	\$338,240
17	All Other	\$0	\$30,667
18			
19	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$368,907</u>

20 **Departmentwide 0640**

21 Initiative: Provides funds in the Departmentwide program within the Department of
 22 Health and Human Services. Funds may be transferred between accounts and line
 23 categories as needed within the department by financial order upon approval of the
 24 Governor.

25	GENERAL FUND	2011-12	2012-13
26	All Other	\$0	\$841,932
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$841,932</u>

29 **IV-E Foster Care/Adoption Assistance 0137**

30 Initiative: Provides for the restructuring of the Department of Health and Human
 31 Services' Office of Child and Family Services.

1	GENERAL FUND	2011-12	2012-13
2	All Other	\$0	\$1,418,655
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,418,655</u>

5	FEDERAL EXPENDITURES FUND	2011-12	2012-13
6	All Other	\$0	(\$15,143,042)
7			
8	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$15,143,042)</u>

9	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
10	All Other	\$0	(\$72,393)
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$72,393)</u>

13 **Office of Elder Services Adult Protective Services Z040**

14 Initiative: Provides for the restructuring of the Department of Health and Human
 15 Services' Office of Elder and Adult Services and Office of Adults with Cognitive and
 16 Physical Disability Services.

17	GENERAL FUND	2011-12	2012-13
18	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
19	Personal Services	\$0	\$320,194
20	All Other	\$0	\$15,000
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$335,194</u>

23 **Purchased Social Services 0228**

24 Initiative: Provides for the restructuring of the Department of Health and Human
 25 Services' Office of Child and Family Services.

26	GENERAL FUND	2011-12	2012-13
27	Personal Services	\$0	\$12,410
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$12,410</u>

30 **State-funded Foster Care/Adoption Assistance 0139**

31 Initiative: Provides for the restructuring of the Department of Health and Human
 32 Services' Office of Child and Family Services.

1	GENERAL FUND	2011-12	2012-13
2	POSITIONS - LEGISLATIVE COUNT	0.000	(14,000)
3	Personal Services	\$0	(\$1,173,774)
4	All Other	\$0	\$3,276,335
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,102,561</u>
7	FEDERAL EXPENDITURES FUND	2011-12	2012-13
8	Personal Services	\$0	\$19,803
9	All Other	\$0	\$386,872
10			
11	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$406,675</u>
12	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
13	Personal Services	\$0	\$205,995
14	All Other	\$0	(\$5,652,788)
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$5,446,793)</u>
17	HEALTH AND HUMAN SERVICES,		
18	DEPARTMENT OF (FORMERLY DHS)		
19	DEPARTMENT TOTALS	2011-12	2012-13
20			
21	GENERAL FUND	\$0	\$1,117,167
22	FEDERAL EXPENDITURES FUND	\$0	(\$18,765,881)
23	OTHER SPECIAL REVENUE FUNDS	\$0	\$1,589,741
24	FEDERAL BLOCK GRANT FUND	\$0	(\$99,178)
25			
26	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$16,158,151)</u>
27	SECTION TOTALS	2011-12	2012-13
28			
29	GENERAL FUND	\$0	\$75,949
30	FEDERAL EXPENDITURES FUND	\$0	(\$18,765,881)
31	OTHER SPECIAL REVENUE FUNDS	\$0	\$1,589,741
32	FEDERAL BLOCK GRANT FUND	\$0	(\$93,271)
33			
34	SECTION TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$17,193,462)</u>
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SUMMARY

This amendment restores 21 positions in the Mental Health Services - Community program and restores 4 positions associated with the restructuring of the Department of Health and Human Services, Office of Substance Abuse and Office of Adult Mental Health Services.

FISCAL NOTE REQUIRED

(See attached)

SPONSORED BY: _____

(Senator CRAVEN)

COUNTY: Androscoggin