

1	FEDERAL EXPENDITURES FUND TOTAL	\$2,818,680	\$11,274,719
2	Medical Care - Payments to Providers 0147		
3	Initiative: Deappropriates and deallocates funds from the Department of Health and Human		
4	Services due to savings from a reduction in current services, including targeted case		
5	management services, community support services, behavioral health services, physician		
6	services and hospital admissions, as a result of the establishment of a coordinated specialty		
7	care model to treat individuals showing early signs of psychotic disorder.		
8	GENERAL FUND	2021-22	2022-23
9	All Other	(\$161,857)	(\$666,096)
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11	GENERAL FUND TOTAL	(\$161,857)	(\$666,096)
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13	FEDERAL EXPENDITURES FUND	2021-22	2022-23
14	All Other	(\$497,734)	(\$2,048,326)
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16	FEDERAL EXPENDITURES FUND TOTAL	(\$497,734)	(\$2,048,326)
17	Mental Health Services - Community Z198		
18	Initiative: Deappropriates funds from the Department of Health and Human Services due		
19	to savings from a reduction in current services, including targeted case management		
20	services, community support services, behavioral health services, physician services and		
21	hospital admissions, as a result of the establishment of a coordinated specialty care model		
22	to treat individuals showing early signs of psychotic disorder.		
23	GENERAL FUND	2021-22	2022-23
24	All Other	(\$70,169)	(\$368,047)
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26	GENERAL FUND TOTAL	(\$70,169)	(\$368,047)
27	Mental Health Services - Community Z198		
28	Initiative: Provides funding for the Department of Health and Human Services to establish		
29	a reimbursement rate for a coordinated specialty care model to treat individuals showing		
30	early signs of psychotic disorder.		
31	GENERAL FUND	2021-22	2022-23
32	All Other	\$397,371	\$1,589,484
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34	GENERAL FUND TOTAL	\$397,371	\$1,589,484
35	Mental Health Services - Community Medicaid Z201		
36	Initiative: Deallocates funds from the Department of Health and Human Services due to		
37	savings from a reduction in current services, including targeted case management services,		
38	community support services, behavioral health services, physician services and hospital		
39	admissions, as a result of the establishment of a coordinated specialty care model to treat		
40	individuals showing early signs of psychotic disorder.		
41	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
42	All Other	(\$42,102)	(\$173,261)

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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$42,102)	(\$173,261)
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Mental Health Services - Community Medicaid Z201

Initiative: Provides allocations for the Department of Health and Human Services to establish a reimbursement rate for a coordinated specialty care model to treat individuals showing early signs of psychotic disorder.

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS		
All Other	\$238,423	\$953,690
	\$238,423	\$953,690

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF
DEPARTMENT TOTALS**

	2021-22	2022-23
GENERAL FUND	\$1,081,952	\$4,221,772
FEDERAL EXPENDITURES FUND	\$2,320,946	\$9,226,393
OTHER SPECIAL REVENUE FUNDS	\$196,321	\$780,429
	\$3,599,219	\$14,228,594

Sec. 5. Contingent effective date. That section of this Act that enacts the Maine Revised Statutes, Title 22, section 3174-FFF takes effect only if the necessary approvals sought pursuant to section 2 of this Act are received. The Commissioner of Health and Human Services shall notify the Secretary of State, the Secretary of the Senate, the Clerk of the House of Representatives and the Revisor of Statutes when approvals sought under section 2 have been received.'

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment, which is the unanimous report of the committee, changes the date from June 30, 2021 to January 1, 2022 by which the state plan amendment or waiver for the coordinated specialty care model must be submitted to the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services. It also adds a contingent effective date and an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)