Date:
(Filing No. H- )

## HEALTH AND HUMAN SERVICES

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STATE OF MAINE<br>HOUSE OF REPRESENTATIVES<br>130TH LEGISLATURE<br>SECOND REGULAR SESSION

COMMITTEE AMENDMENT " " to H.P. 1333, L.D. 1792, "An Act To Support Employees of the Riverview Psychiatric Center, Including the Riverview Psychiatric Center Outpatient Services Team"

Amend the bill by striking out the title and substituting the following:
'An Act To Support Employees of the Riverview Psychiatric Center and the Dorothea Dix Psychiatric Center, Including the Riverview Psychiatric Center Outpatient Services Team and the Dorothea Dix Psychiatric Center Outpatient Services Team'

Amend the bill by striking out all of the emergency preamble.
Amend the bill by striking out everything after the enacting clause and inserting the following:
'Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

## HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Disproportionate Share - Dorothea Dix Psychiatric Center Z225
Initiative: Provides funding for an immediate increase to wages for all employees of the Dorothea Dix Psychiatric Center, including the Dorothea Dix Psychiatric Center Outpatient Services team, by $\$ 3$ per hour.
GENERAL FUND
2021-22
2022-23
Personal Services $\quad \$ 0 \quad \$ 752,036$
GENERAL FUND TOTAL
$\$ 0$
$\$ 752,036$

## Disproportionate Share - Riverview Psychiatric Center Z220

Initiative: Provides funding for an immediate increase to wages for all employees of the Riverview Psychiatric Center, including the Riverview Psychiatric Center Outpatient Services team, by $\$ 3$ per hour.
GENERAL FUND
2021-22
2022-23

| Personal Services | $\$ 0$ | $\$ 1,059,402$ |
| :---: | :---: | :---: |
|  |  | $\$ 0$ |
| $1,059,402$ |  |  |

Dorothea Dix Psychiatric Center Z222
Initiative: Provides funding for an immediate increase to wages for all employees of the Dorothea Dix Psychiatric Center, including the Dorothea Dix Psychiatric Center Outpatient Services team, by $\$ 3$ per hour.

| OTHER SPECIAL REVENUE FUNDS | $\mathbf{2 0 2 1 - 2 2}$ | $\mathbf{2 0 2 2 - 2 3}$ |
| :--- | ---: | ---: |
| Personal Services <br> All Other | $\$ 0$ | $\$ 1,317,493$ |
| $\$ 44,268$ |  |  |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $\$ 0$ |  |
|  | $\$ 0$ | $\$ 1,361,761$ |

## Riverview Psychiatric Center Z219

Initiative: Provides funding for an immediate increase to wages for all employees of the Riverview Psychiatric Center, including the Riverview Psychiatric Center Outpatient Services team, by $\$ 3$ per hour.

| GENERAL FUND |  |  |
| :--- | ---: | ---: |
| Personal Services | $\mathbf{2 0 2 1 - 2 2}$ | $\mathbf{2 0 2 2 - 2 3}$ |
|  | $\$ 0$ | $\$ 66,759$ |
| GENERAL FUND TOTAL | $\$ 0$ | $\$ 66,759$ |
|  |  |  |
| OTHER SPECIAL REVENUE FUNDS | $\mathbf{2 0 2 1 - 2 2}$ | $\mathbf{2 0 2 2 - 2 3}$ |
| Personal Services <br> All Other | $\$ 0$ | $\$ 1,876,856$ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $\$ 0$ | $\$ 63,062$ |
|  |  | $\$ 0$ |

## HEALTH AND HUMAN SERVICES,

 DEPARTMENT OFDEPARTMENT TOTALS 2021-22 2022-23
GENERAL FUND \$0 \$1,878,197
OTHER SPECIAL REVENUE FUNDS \$0 \$3,301,679
DEPARTMENT TOTAL - ALL FUNDS $\quad \$ 0 \quad \$ 5,179,876$
,
Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

## SUMMARY

This amendment strikes the emergency preamble and emergency clause from the bill. It revises the appropriations and allocations section to provide a more current estimate for
the Riverview Psychiatric Center. It adds to the appropriations and allocations section an initiative to provide funding for an immediate increase to wages for all employees of the Dorothea Dix Psychiatric Center, including the Dorothea Dix Psychiatric Center Outpatient Services team, by $\$ 3$ per hour.

## FISCAL NOTE REQUIRED

(See attached)

