AGRICULTURE, CONSERVATION AND FORESTRY

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
131ST LEGISLATURE
FIRST SPECIAL SESSION

COMMITTEE AMENDMENT “ ” to H.P. 1081, L.D. 1682, “An Act to Create the Maine Experiential Education Program”

Amend the bill in section 1 in c. 10-E in §320-W in the first indented paragraph in the first line (page 3, line 4 in L.D.) by inserting after the following: "program and" the following: ', beginning December 31, 2024 and annually thereafter.'

Amend the bill in section 1 in c. 10-E in §320-W in the first indented paragraph in the first line (page 3, line 4 in L.D.) by striking out the following: "an annual" and inserting the following: 'a'

Amend the bill by inserting after section 2 the following:

'Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF
Bureau of Agriculture 0393
Initiative: Provides funding for one full-time Public Service Coordinator I position, one part-time Contract/Grants Manager position and associated All Other costs.

<table>
<thead>
<tr>
<th>POSITION</th>
<th>2023-24</th>
<th>2024-25</th>
</tr>
</thead>
<tbody>
<tr>
<td>POSITIONS - LEGISLATIVE COUNT</td>
<td>1.500</td>
<td>1.500</td>
</tr>
<tr>
<td>Personal Services</td>
<td>$112,966</td>
<td>$149,442</td>
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<tr>
<td>All Other</td>
<td>$7,000</td>
<td>$7,000</td>
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<tr>
<td>GENERAL FUND TOTAL</td>
<td>$119,966</td>
<td>$156,442</td>
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</table>

DACF Administration 0401
Initiative: Provides funding for technology management costs associated with positions.

<table>
<thead>
<tr>
<th>POSITION</th>
<th>2023-24</th>
<th>2024-25</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Other</td>
<td>$6,584</td>
<td>$6,584</td>
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</tbody>
</table>
COMMITTEE AMENDMENT “ ” to H.P. 1081, L.D. 1682

GENERAL FUND TOTAL $6,584 $6,584

OTHER SPECIAL REVENUE FUNDS

All Other $1,170 $1,170

OTHER SPECIAL REVENUE FUNDS TOTAL $1,170 $1,170

Maine Experiential Education Program Fund N450

All Other $500 $500

OTHER SPECIAL REVENUE FUNDS TOTAL $500 $500

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

DEPARTMENT TOTALS 2023-24 2024-25

GENERAL FUND $126,550 $163,026

OTHER SPECIAL REVENUE FUNDS $1,670 $1,670

DEPARTMENT TOTAL - ALL FUNDS $128,220 $164,696

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment specifies that the Department of Agriculture, Conservation and Forestry shall submit a report to the joint standing committee of the Legislature having jurisdiction over agriculture, conservation and forestry matters and the joint standing committee of the Legislature having jurisdiction over education matters beginning December 31, 2024 and annually thereafter. The amendment also adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)