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Date: (Filing No. S- )

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**STATE OF MAINE  
SENATE  
125TH LEGISLATURE  
FIRST REGULAR SESSION**

SENATE AMENDMENT “ ” to COMMITTEE AMENDMENT “A” to H.P. 778, L.D. 1043, Bill, “An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013”

Amend the amendment by inserting after Part QQQQ the following:

**'PART RRRR**

**Sec. RRRR-1. Appropriations and allocations.** The following appropriations and allocations are made.

**JUDICIAL DEPARTMENT**

**Courts - Supreme, Superior and District 0063**

Initiative: Provides funds for 5 Deputy Marshal positions effective August 1, 2011 to provide court security.

<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$237,445	\$231,777
All Other	\$7,529	\$69,372
<b>GENERAL FUND TOTAL</b>	<b>\$244,974</b>	<b>\$301,149</b>

<b>JUDICIAL DEPARTMENT</b>	<b>2011-12</b>	<b>2012-13</b>
<b>DEPARTMENT TOTALS</b>		
<b>GENERAL FUND</b>	<b>\$244,974</b>	<b>\$301,149</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$244,974</b>	<b>\$301,149</b>

**SENATE AMENDMENT**

1 **PUBLIC SAFETY, DEPARTMENT OF**

2 **Capitol Police - Bureau of 0101**

3 Initiative: Deappropriates funding included in Part A for one Capitol Police Officer  
 4 position and 4 Security Officer positions effective September 1, 2011 and related All  
 5 Other for security screening and law enforcement presence on a full-time basis in, and in  
 6 the vicinity of, the State House.

7	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
8	POSITIONS - LEGISLATIVE COUNT	(5,000)	(5,000)
9	Personal Services	(\$233,974)	(\$292,149)
10	All Other	(\$11,000)	(\$9,000)
11			
12	<b>GENERAL FUND TOTAL</b>	<u>(\$244,974)</u>	<u>(\$301,149)</u>

13	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
14	<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
15			
16	<b>GENERAL FUND</b>	<b>(\$244,974)</b>	<b>(\$301,149)</b>
17			
18	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>(\$244,974)</u>	<u>(\$301,149)</u>

19	<b>SECTION TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
20			
21	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
22			
23	<b>SECTION TOTAL - ALL FUNDS</b>	<u>\$0</u>	<u>\$0</u>
24			

25 Amend the amendment by relettering or renumbering any nonconsecutive Part letter  
 26 or section number to read consecutively.

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**SUMMARY**

This amendment eliminates the additional funding for legislative security and provides additional funding for court security.

**FISCAL NOTE REQUIRED**

**(See attached)**

**SPONSORED BY:** \_\_\_\_\_

**(Senator SCHNEIDER)**

**COUNTY: Penobscot**