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Date: (Filing No. S-)

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STATE OF MAINE
SENATE
130TH LEGISLATURE
FIRST SPECIAL SESSION

SENATE AMENDMENT “ ” to COMMITTEE AMENDMENT “A” to H.P. 768, L.D. 1034, “An Act To Provide Funding To Support the Permanent Commission on the Status of Racial, Indigenous and Maine Tribal Populations”

Amend the amendment by striking out all of section 1 and inserting the following:

Sec. 1. 5 MRSA §12004-I, sub-§74-J, as enacted by PL 2019, c. 457, §1, is repealed.

Sec. 2. 5 MRSA §12004-J, sub-§19 is enacted to read:

19.

Racial, Permanent Commission on the Legislative Per 5 MRSA §25001
Indigenous and Status of Racial, Indigenous and Diem and Expenses
Tribal Tribal Populations
Populations

Amend the amendment in section 3 in §25001 in the first indented paragraph in the 2nd line (page 2, line 2 in amendment) by striking out the following: "section 12004-I, subsection 74-J" and inserting the following: 'section 12004-I, subsection 19'

Amend the amendment by striking out all of section 7 and inserting the following:

Sec. 7. 5 MRSA §25010, as enacted by PL 2019, c. 457, §2, is amended to read:

§25010. Federal and state funds

The commission may accept funds from the Federal Government, from a political subdivision of the State or from an individual, a foundation or a corporation and may expend funds for purposes that are consistent with this chapter. Funds received under this section must be deposited in ~~a nonlapsing Other Special Revenue Funds account within the Department of Labor~~ an account maintained by the commission to support the work of the commission.

Sec. 8. 5 MRSA §25011 is enacted to read:

§25011. Executive director; staff; duties

SENATE AMENDMENT

1 The commission shall select an individual to serve as the executive director of the
 2 commission. The executive director shall hire appropriate staff to assist in carrying out the
 3 duties of the commission.

4 **Sec. 9. Transfer of funds.** Notwithstanding any provision of law to the contrary,
 5 the State Controller shall transfer any unobligated balances remaining in the Racial,
 6 Indigenous and Maine Tribal Populations, Other Special Revenue Funds account within
 7 the Department of Labor to the Racial, Indigenous and Tribal Populations, Other Special
 8 Revenue Funds account within the Permanent Commission on the Status of Racial,
 9 Indigenous and Tribal Populations no later than the effective date of this Act.

10 **Sec. 10. Appropriations and allocations.** The following appropriations and
 11 allocations are made.

12 **LABOR, DEPARTMENT OF**

13 **Racial, Indigenous and Maine Tribal Populations Z287**

14 Initiative: Deallocates funding for professional services needed to further the work of the
 15 Permanent Commission on the Status of Racial, Indigenous and Maine Tribal Populations
 16 within the Department of Labor.

17 OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
18 All Other	(\$50,000)	(\$50,000)
19		
20 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$50,000)</u>	<u>(\$50,000)</u>

21 **Racial, Indigenous and Maine Tribal Populations Z287**

22 Initiative: Deappropriates funding for one Public Service Executive I position, one
 23 Business Manager II position, one Public Service Coordinator I position and one Planning
 24 and Research Associate I position and related All Other to support the work of the
 25 Permanent Commission on the Status of Racial, Indigenous and Maine Tribal Populations
 26 within the Department of Labor effective October 1, 2021.

27 GENERAL FUND	2021-22	2022-23
28 POSITIONS - LEGISLATIVE COUNT	(4,000)	(4,000)
29 Personal Services	(\$311,101)	(\$434,795)
30 All Other	(\$375,000)	(\$500,000)
31		
32 GENERAL FUND TOTAL	<u>(\$686,101)</u>	<u>(\$934,795)</u>

33 **Racial, Indigenous and Maine Tribal Populations Z287**

34 Initiative: Deappropriates funding for the per diem costs for members of the Permanent
 35 Commission on the Status of Racial, Indigenous and Maine Tribal Populations within the
 36 Department of Labor effective October 1, 2021.

37 GENERAL FUND	2021-22	2022-23
38 Personal Services	(\$34,875)	(\$46,500)
39		
40 GENERAL FUND TOTAL	<u>(\$34,875)</u>	<u>(\$46,500)</u>

41 **Racial, Indigenous and Maine Tribal Populations Z287**

1 Initiative: Eliminates base allocations to authorize expenditures from funds received from
 2 federal sources.

3	FEDERAL EXPENDITURES FUND	2021-22	2022-23
4	All Other	(\$500)	(\$500)
5			
6	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$500)</u>	<u>(\$500)</u>

7			
8	LABOR, DEPARTMENT OF		
9	DEPARTMENT TOTALS	2021-22	2022-23
10			
11	GENERAL FUND	(\$720,976)	(\$981,295)
12	FEDERAL EXPENDITURES FUND	(\$500)	(\$500)
13	OTHER SPECIAL REVENUE FUNDS	(\$50,000)	(\$50,000)
14			
15	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$771,476)</u>	<u>(\$1,031,795)</u>

16 **STATUS OF RACIAL, INDIGENOUS AND TRIBAL POPULATIONS,**
 17 **PERMANENT COMMISSION ON THE**

18 **Racial, Indigenous and Tribal Populations N329**

19 Initiative: Provides funding for one Public Service Executive I position, one Business
 20 Manager II position, one Public Service Coordinator I position and one Planning and
 21 Research Associate I position and related All Other to support the work of the Permanent
 22 Commission on the Status of Racial, Indigenous and Tribal Populations effective October
 23 1, 2021.

24	GENERAL FUND	2021-22	2022-23
25	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
26	Personal Services	\$311,101	\$434,795
27	All Other	\$375,000	\$500,000
28			
29	GENERAL FUND TOTAL	<u>\$686,101</u>	<u>\$934,795</u>

30 **Racial, Indigenous and Tribal Populations N329**

31 Initiative: Allocates funding for professional services needed to further the work of the
 32 Permanent Commission on the Status of Racial, Indigenous and Tribal Populations.
 33 Revenue for this funding will be raised through donations and fund-raising efforts.

34	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
35	All Other	\$50,000	\$50,000
36			
37	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$50,000</u>	<u>\$50,000</u>

38 **Racial, Indigenous and Tribal Populations N329**

39 Initiative: Provides funding for the per diem costs for members of the Permanent
 40 Commission on the Status of Racial, Indigenous and Tribal Populations effective October
 41 1, 2021.

42	GENERAL FUND	2021-22	2022-23
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1	Personal Services	\$34,875	\$46,500
2			
3	GENERAL FUND TOTAL	<u>\$34,875</u>	<u>\$46,500</u>
4	Racial, Indigenous and Tribal Populations N329		
5	Initiative: Provides base allocations to authorize expenditures from funds received from		
6	federal or private sources.		
7	FEDERAL EXPENDITURES FUND	2021-22	2022-23
8	All Other	\$500	\$500
9			
10	FEDERAL EXPENDITURES FUND TOTAL	<u>\$500</u>	<u>\$500</u>
11			
12	OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
13	All Other	\$500	\$500
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$500</u>	<u>\$500</u>
16			
17	STATUS OF RACIAL, INDIGENOUS AND		
18	TRIBAL POPULATIONS, PERMANENT		
19	COMMISSION ON THE		
20	DEPARTMENT TOTALS	2021-22	2022-23
21			
22	GENERAL FUND	\$720,976	\$981,295
23	FEDERAL EXPENDITURES FUND	\$500	\$500
24	OTHER SPECIAL REVENUE FUNDS	\$50,500	\$50,500
25			
26	DEPARTMENT TOTAL - ALL FUNDS	<u>\$771,976</u>	<u>\$1,032,295</u>
27			
28	SECTION TOTALS	2021-22	2022-23
29			
30	GENERAL FUND	\$0	\$0
31	FEDERAL EXPENDITURES FUND	\$0	\$0
32	OTHER SPECIAL REVENUE FUNDS	\$500	\$500
33			
34	SECTION TOTAL - ALL FUNDS	<u>\$500</u>	<u>\$500</u>

35
36 Amend the amendment by relettering or renumbering any nonconsecutive Part letter or
37 section number to read consecutively.

38 **SUMMARY**

39 This amendment strikes from Committee Amendment "A" certain duties of the
40 executive director of the Permanent Commission on the Status of Racial, Indigenous and
41 Tribal Populations. The amendment adds an appropriations and allocations section that
42 transfers positions and funds appropriated and allocated to the commission from the

SENATE AMENDMENT “ ” to COMMITTEE AMENDMENT “A” to H.P. 768, L.D. 1034

1 Department of Labor to a program account established within the commission. The
2 amendment incorporates the provisions of Senate Amendment "A" to Committee
3 Amendment "A."

4 **SPONSORED BY:** _____

5 (Senator **BREEN, C.**)

6 **COUNTY: Cumberland**