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Date: (Filing No. H-)

HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
130TH LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT “ ” to H.P. 526, L.D. 716, “An Act To Enhance and Improve the Maine Developmental Services Oversight and Advisory Board and To Establish the Aging and Disability Mortality Review Panel”

Amend the bill in section 2 in §264 in subsection 2 by striking out all of paragraph A (page 1, lines 14 to 17 in L.D.) and inserting the following:

'A. "Adults receiving services" means adults receiving home-based and community-based services under 42 Code of Federal Regulations, Part 441.'

Amend the bill by inserting after section 13 the following:

'Sec. 14. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Developmental Services Oversight and Advisory Board N939**

Initiative: Provides funding for the Maine Developmental Services Oversight and Advisory Board.

GENERAL FUND	2021-22	2022-23
All Other	\$137,682	\$137,682
GENERAL FUND TOTAL	\$137,682	\$137,682

**ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF
DEPARTMENT TOTALS**

GENERAL FUND	2021-22	2022-23
	\$137,682	\$137,682
DEPARTMENT TOTAL - ALL FUNDS	\$137,682	\$137,682

COMMITTEE AMENDMENT

1	HEALTH AND HUMAN SERVICES, DEPARTMENT OF		
2	Developmental Services - Community Z208		
3	Initiative: Deappropriates funding for the Maine Developmental Services Oversight and		
4	Advisory Board contract within the department.		
5	GENERAL FUND	2021-22	2022-23
6	All Other	(\$137,682)	(\$137,682)
7			
8	GENERAL FUND TOTAL	<u>(\$137,682)</u>	<u>(\$137,682)</u>
9	Maine Center for Disease Control and Prevention 0143		
10	Initiative: Provides funding for one Public Health Nurse Consultant position to oversee a		
11	mortality review committee for all home-based and community-based services waiver		
12	programs.		
13	GENERAL FUND	2021-22	2022-23
14	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
15	Personal Services	\$26,875	\$28,044
16	All Other	\$1,589	\$1,589
17			
18	GENERAL FUND TOTAL	<u>\$28,464</u>	<u>\$29,633</u>
19	Office of MaineCare Services 0129		
20	Initiative: Provides funding for one Public Health Nurse Consultant position to oversee a		
21	mortality review committee for all home-based and community-based services waiver		
22	programs.		
23	FEDERAL EXPENDITURES FUND	2021-22	2022-23
24	Personal Services	\$80,625	\$84,133
25	All Other	\$6,731	\$6,812
26			
27	FEDERAL EXPENDITURES FUND TOTAL	<u>\$87,356</u>	<u>\$90,945</u>
28			
29	HEALTH AND HUMAN SERVICES,		
30	DEPARTMENT OF		
31	DEPARTMENT TOTALS	2021-22	2022-23
32			
33	GENERAL FUND	(\$109,218)	(\$108,049)
34	FEDERAL EXPENDITURES FUND	\$87,356	\$90,945
35			
36	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$21,862)</u>	<u>(\$17,104)</u>
37			
38	SECTION TOTALS	2021-22	2022-23
39			
40	GENERAL FUND	\$28,464	\$29,633
41	FEDERAL EXPENDITURES FUND	\$87,356	\$90,945
42		<u></u>	<u></u>

