

127th MAINE LEGISLATURE

FIRST REGULAR SESSION-2015

Legislative Document

No. 232

H.P. 164

House of Representatives, February 3, 2015

An Act To Adjust Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of the Department of the Attorney General and the Judicial Department for the Fiscal Year Ending June 30, 2015

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

ROBERT B. HUNT

R(+ B. Hunt

Clerk

Presented by Representative ROTUNDO of Lewiston. (GOVERNOR'S BILL) Cosponsored by Senator HAMPER of Oxford.

1 2	Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and			
3 4	Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and			
5 6	Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and			
7 8 9 10	Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,			
11	Be it enacted by the People of the State	of Maine as follows	s:	
12	PART A			
13 14	Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.			
15	ATTORNEY GENERAL, DEPARTMENT OF THE			
16	Administration - Attorney General 0310			
17 18	Initiative: Provides funding for authorized call out/weekend or holiday duty pay for Attorney General Detectives.			
19 20 21	GENERAL FUND Personal Services	2014-15 \$14,661	2015-16 \$0	2016-17 \$0
22	GENERAL FUND TOTAL	\$14,661	\$0	\$0
23	Chief Medical Examiner - Office of 041	12		
24 25 26	Initiative: Provides funding for standby pay and call out pay for the Deputy Chief Medical Examiner position and 2 Medicolegal Death Investigator positions beginning April 1, 2015.			
27 28 29	GENERAL FUND Personal Services	2014-15 \$18,782	2015-16 \$0	2016-17 \$0
30	GENERAL FUND TOTAL	\$18,782	\$0	\$0
31	FHM - Attorney General 0947			
32 33	Initiative: Provides funding for Maine's related to the Tobacco Master Settlement			

1 2	FUND FOR A HEALTHY MAINE All Other	2014-15 \$29,805	2015-16 \$0	2016-17 \$0
3 4 5	FUND FOR A HEALTHY MAINE TOTAL	\$29,805	\$0	\$0
6 7 8	ATTORNEY GENERAL, DEPARTMENT OF THE DEPARTMENT TOTALS	2014-15	2015-16	2016-17
9 10 11 12	GENERAL FUND FUND FOR A HEALTHY MAINE	\$33,443 \$29,805	\$0 \$0	\$0 \$0
13 14	DEPARTMENT TOTAL - ALL FUNDS	\$63,248	\$0	\$0
15	PAR	хт в		
16 17	Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.			
18	JUDICIAL DEPARTMENT			
19	Courts - Supreme, Superior and District 0063			
20 21	Initiative: Provides funding for increased gucase filings.	ıardian ad litem	costs due to ar	n increase in
22 23 24	GENERAL FUND All Other	2014-15 \$330,000	2015-16 \$0	2016-17 \$0
25	GENERAL FUND TOTAL	\$330,000	\$0	\$0
26	Courts - Supreme, Superior and District 0	063		
27	Initiative: Provides funding for an increase in	psychological e	xam costs.	
28 29 30	GENERAL FUND All Other	2014-15 \$250,000	2015-16 \$0	2016-17 \$0
31	GENERAL FUND TOTAL	\$250,000	\$0	\$0
32	Courts - Supreme, Superior and District 0	063		

Initiative: Transfers one Assistant Clerk position from the Supreme Judicial and Superior Courts, Other Special Revenue Funds to the Publications Revolving Fund, Other Special Revenue Funds, within the same program.

4	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
5	FUNDS			
6	POSITIONS - LEGISLATIVE	0.000	0.000	0.000
7	COUNT			
8	Personal Services	\$0	\$0	\$0
9				
10	OTHER SPECIAL REVENUE		\$0	\$0
11	FUNDS TOTAL			

Courts - Supreme, Superior and District 0063

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Initiative: Provides funding for the increase in facility costs for the Bangor courthouse.

2014-15

2015-16

2016-17

14	GENERAL FUND	2014-15	2015-16	2016-17
15	All Other	\$138,383	\$0	\$0
16				
17	GENERAL FUND TOTAL	\$138,383	\$0	\$0

Courts - Supreme, Superior and District 0063

GENERAL FUND

19 Initiative: Provides funding for facility costs related to the Capital Judicial Center.

20	GENERAL FUND	2017-13	2013-10	2010-17
21	All Other	\$303,788	\$0	\$0
22				
23	GENERAL FUND TOTAL	\$303,788	\$0	\$0
24	JUDICIAL DEPARTMENT			
25	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
26				
27	GENERAL FUND	\$1,022,171	\$0	\$0
28	OTHER SPECIAL REVENUE	\$0	\$0	\$0
29	FUNDS			
30				
31	DEPARTMENT TOTAL - ALL	\$1,022,171	\$0	\$0
32	FUNDS	, ,		

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

1	SUMMARY
2	This bill adjusts appropriations and allocations as follows.
3 4 5	Part A adjusts appropriations and allocations from the General Fund and other funds for the expenditures of the Department of the Attorney General for the fiscal year ending June 30, 2015.
5 7	Part B adjusts appropriations from the General Fund for the expenditures of the Judicial Department for the fiscal year ending June 30, 2015.