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Date: (Filing No. H- )

**HEALTH AND HUMAN SERVICES**

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
130TH LEGISLATURE  
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT “ ” to H.P. 40, L.D. 74, “Resolve, To Ensure Appropriate Personal Needs Allowances for Persons Residing in Long-term Care Facilities”

Amend the resolve in section 1 in the 5th line (page 1, line 5 in L.D.) by striking out the following: "\$70" and inserting the following: '\$50'

Amend the resolve in section 2 in the 5th line (page 1, line 12 in L.D.) by striking out the following: "\$70" and inserting the following: '\$50'

Amend the resolve in section 2 in the 5th line (page 1, line 12 in L.D.) by striking out the following: "\$100" and inserting the following: '\$70'

Amend the resolve by inserting after section 2 the following:

**'Sec. 3. Cost-of-living increases. Resolved:** That the Department of Health and Human Services shall apply a cost-of-living increase to the personal needs allowance for persons residing in nursing facilities and residential care facilities under the rules for the MaineCare program on an annual basis by an inflation-adjusted cost-of-living percentage change in accordance with the United States Department of Labor, Bureau of Labor Statistics Consumer Price Index. The personal needs allowance may not be reduced if the cost-of-living change for a year is negative.

**Sec. 4. Appropriations and allocations. Resolved:** That the following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF  
Medical Care - Payments to Providers 0147**

Initiative: Appropriates and allocates funds to increase the personal needs allowances of residents in residential care facilities from \$50 to \$70 by January 1, 2022.

<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$71,648	\$146,449
	_____	_____

**COMMITTEE AMENDMENT**

1	GENERAL FUND TOTAL	\$71,648	\$146,449
2			
3	<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
4	All Other	\$314,920	\$643,696
5			
6	FEDERAL EXPENDITURES FUND TOTAL	<u>\$314,920</u>	<u>\$643,696</u>
7	<b>Mental Health Services - Community Medicaid Z201</b>		
8	Initiative: Appropriates funds to increase the personal needs allowances of residents in		
9	residential care facilities from \$50 to \$70 by January 1, 2022.		
10	<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
11	All Other	\$102,460	\$209,428
12			
13	GENERAL FUND TOTAL	<u>\$102,460</u>	<u>\$209,428</u>
14	<b>Nursing Facilities 0148</b>		
15	Initiative: Appropriates and allocates funds to increase the personal needs allowances of		
16	residents in nursing facilities from \$40 to \$50 by January 1, 2022.		
17	<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
18	All Other	\$94,070	\$192,278
19			
20	GENERAL FUND TOTAL	<u>\$94,070</u>	<u>\$192,278</u>
21			
22	<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
23	All Other	\$167,235	\$341,829
24			
25	FEDERAL EXPENDITURES FUND TOTAL	<u>\$167,235</u>	<u>\$341,829</u>
26	<b>Office for Family Independence Z020</b>		
27	Initiative: Appropriates and allocates one-time funding for technology changes to increase		
28	the personal needs allowances of residents in nursing facilities and residential care		
29	facilities.		
30	<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
31	All Other	\$1,748	\$0
32			
33	GENERAL FUND TOTAL	<u>\$1,748</u>	<u>\$0</u>
34			
35	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
36	All Other	\$5,243	\$0
37			
38	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$5,243</u>	<u>\$0</u>
39	<b>Office of Substance Abuse &amp; Mental Health Srv-Medicaid Seed Z202</b>		
40	Initiative: Appropriates funds to increase the personal needs allowances of residents in		
41	residential care facilities from \$50 to \$70 by January 1, 2022.		

1	<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
2	All Other	\$3,034	\$6,202
3			
4	GENERAL FUND TOTAL	\$3,034	\$6,202
5	<b>PNMI Room and Board Z009</b>		
6	Initiative: Appropriates funds to increase the personal needs allowances of residents in		
7	residential care facilities from \$50 to \$70 by January 1, 2022.		
8	<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
9	All Other	\$31,408	\$64,198
10			
11	GENERAL FUND TOTAL	\$31,408	\$64,198
12			
13	<b>HEALTH AND HUMAN SERVICES,</b>		
14	<b>DEPARTMENT OF</b>		
15	<b>DEPARTMENT TOTALS</b>	<b>2021-22</b>	<b>2022-23</b>
16			
17	<b>GENERAL FUND</b>	<b>\$304,368</b>	<b>\$618,555</b>
18	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$482,155</b>	<b>\$985,525</b>
19	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$5,243</b>	<b>\$0</b>
20			
21	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$791,766</b>	<b>\$1,604,080</b>

22 '   
 23 Amend the resolve by relettering or renumbering any nonconsecutive Part letter or   
 24 section number to read consecutively.

25 **SUMMARY**

- 26 This amendment makes the following changes to the resolve:
- 27 1. It increases the personal needs allowance for persons residing in nursing facilities
  - 28 by \$10 a month instead of \$30;
  - 29 2. It increases the personal needs allowance for persons residing in residential care
  - 30 facilities by \$20 instead of \$30 and corrects for the federal disregard of \$20 that was
  - 31 included in the resolve but is not part of the personal needs allowance; and
  - 32 3. It applies an annual cost-of-living increase to the personal needs allowance.
- 33 The amendment also adds an appropriations and allocations section.

34 **FISCAL NOTE REQUIRED**  
 35 **(See attached)**

# **COMMITTEE AMENDMENT**