

STATE OF MAINE

—
IN THE YEAR OF OUR LORD
TWO THOUSAND TWENTY-ONE

—
H.P. 156 - L.D. 221

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2021, June 30, 2022 and June 30, 2023

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Initiative: Establishes one Public Service Coordinator I position to support implementation of Public Law 2019, chapter 424, An Act To Expand Health Insurance Options for Town Academies, and Public Law 2019, chapter 446, An Act To Amend the Laws Concerning the Retired County and Municipal Law Enforcement Officers and Municipal Firefighters Health Insurance Program, and provides funding for related All Other costs.

	2021-22	2022-23
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND		
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$86,742	\$91,130
All Other	\$1,929	\$7,687
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ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	\$88,671	\$98,817

Accident - Sickness - Health Insurance 0455

Initiative: Reduces funding in the cost of goods sold account to correct for an erroneous baseline increase enacted in Public Law 2021, chapter 29.

	2021-22	2022-23
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND		
All Other	(\$167,840,593)	(\$167,840,593)
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ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	(\$167,840,593)	(\$167,840,593)

	2021-22	2022-23
FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND		
All Other	(\$1,658,819)	(\$1,658,819)
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FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND TOTAL	(\$1,658,819)	(\$1,658,819)

Adult Use Marijuana Regulatory Coordination Fund Z264

Initiative: Eliminates one Planning and Research Associate I position, one Liquor Tax Auditor position and 3 State Police Trooper positions and provides funding for the proposed reorganization of one Public Service Manager III position to a Director, Office of Marijuana Policy position.

	2021-22	2022-23
GENERAL FUND		
POSITIONS - LEGISLATIVE COUNT	(5,000)	(5,000)
Personal Services	(\$469,721)	(\$485,439)
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GENERAL FUND TOTAL	(\$469,721)	(\$485,439)

Adult Use Marijuana Regulatory Coordination Fund Z264

Initiative: Eliminates 3 temporary positions erroneously included in the baseline for the Governor's recommended budget as permanent positions and subsequently enacted in Public Law 2021, chapter 29.

	2021-22	2022-23
GENERAL FUND		
POSITIONS - LEGISLATIVE COUNT	(3,000)	(3,000)
Personal Services	(\$297,141)	(\$309,739)

GENERAL FUND TOTAL	(\$297,141)	(\$309,739)
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Alcoholic Beverages - General Operation 0015

Initiative: Transfers and reallocates one Public Service Manager III position and related All Other from 50% Lottery Operations program within the State Lottery Fund and 50% Alcoholic Beverages - General Operation program within the State Alcoholic Beverage Fund to 100% Alcoholic Beverages - General Operation program within the State Alcoholic Beverage Fund.

STATE ALCOHOLIC BEVERAGE FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$74,743	\$75,024
All Other	\$12,312	\$12,340

STATE ALCOHOLIC BEVERAGE FUND TOTAL	\$87,055	\$87,364
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Alcoholic Beverages - General Operation 0015

Initiative: Reorganizes 5 Liquor Licensing Inspector positions from salary range 20 to salary range 22 and transfers All Other to Personal Services to fund the reorganization.

GENERAL FUND	2021-22	2022-23
Personal Services	\$23,535	\$23,714
All Other	(\$23,535)	(\$23,714)

GENERAL FUND TOTAL	\$0	\$0
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Alcoholic Beverages - General Operation 0015

Initiative: Reorganizes one Public Service Manager I position to a Public Service Manager II position and transfers All Other to Personal Services to fund the proposed reorganization.

GENERAL FUND	2021-22	2022-23
Personal Services	\$8,531	\$8,531
All Other	(\$8,531)	(\$8,531)

GENERAL FUND TOTAL	\$0	\$0
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Alcoholic Beverages - General Operation 0015

Initiative: Provides funding for annual principal and interest payments on funds borrowed via a certificate of participation in support of the acquisition, licensing, installation, implementation, maintenance and support of computer hardware, software and other systems to support alcoholic beverage operations within the Bureau of Alcoholic Beverages and Lottery Operations.

STATE ALCOHOLIC BEVERAGE FUND	2021-22	2022-23
All Other	\$230,704	\$461,407

STATE ALCOHOLIC BEVERAGE FUND TOTAL	\$230,704	\$461,407
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Alcoholic Beverages - General Operation 0015

OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,000,000	\$15,000,000
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Central Administrative Applications Z234

Initiative: Provides funding for the new human resources management system.

GENERAL FUND	2021-22	2022-23
All Other	\$6,048,776	\$0
GENERAL FUND TOTAL	<u>\$6,048,776</u>	<u>\$0</u>

Central Services - Purchases 0004

Initiative: Reduces funding in the cost of goods sold account to correct for an erroneous baseline increase enacted in Public Law 2021, chapter 29.

POSTAL, PRINTING AND SUPPLY FUND	2021-22	2022-23
All Other	(\$50,201,174)	(\$50,201,174)
POSTAL, PRINTING AND SUPPLY FUND TOTAL	<u>(\$50,201,174)</u>	<u>(\$50,201,174)</u>

County Tax Reimbursement 0263

Initiative: Provides funding to accommodate the increasing revenue collected from unorganized territory taxpayers for motor vehicle and watercraft excise tax.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$560,000	\$560,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$560,000</u>	<u>\$560,000</u>

COVID Disaster Relief Payment Fund N408

Initiative: Provides one-time funding for the administrative costs associated with the COVID Disaster Relief Payment Fund, including the cost of programming and mailing.

GENERAL FUND	2021-22	2022-23
All Other	\$300,000	\$0
GENERAL FUND TOTAL	<u>\$300,000</u>	<u>\$0</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$200,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$200,000</u>	<u>\$0</u>

COVID Disaster Relief Payment Fund N408

Initiative: Provides funding for one-time disaster relief benefits to those eligible Maine citizens who were employed and working during the COVID pandemic in 2020.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$149,800,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$149,800,000</u>	<u>\$0</u>

Financial and Personnel Services - Division of 0713

Initiative: Reorganizes one Clerk IV position to a Staff Accountant position, one Management Analyst I position to a Management Analyst II position, one Public Service Coordinator I position to a Public Service Manager II position and one Office Assistant II position to a Reimbursement Specialist position within the Financial and Personnel Services - Division of program, Financial and Personnel Services Fund and reduces All Other to fund the proposed reorganizations.

FINANCIAL AND PERSONNEL SERVICES FUND	2021-22	2022-23
Personal Services	\$30,731	\$31,061
All Other	(\$30,731)	(\$31,061)
FINANCIAL AND PERSONNEL SERVICES FUND	<u>\$0</u>	<u>\$0</u>
TOTAL		

Homestead Property Tax Exemption Reimbursement 0886

Initiative: Deappropriates funds on a one-time basis for the homestead property tax exemption reimbursement program.

GENERAL FUND	2021-22	2022-23
All Other	(\$97,080,000)	(\$97,580,000)
GENERAL FUND TOTAL	<u>(\$97,080,000)</u>	<u>(\$97,580,000)</u>

Homestead Property Tax Exemption Reimbursement 0886

Initiative: Allocates funds on a one-time basis for the homestead property tax exemption reimbursement program.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$97,080,000	\$97,580,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$97,080,000</u>	<u>\$97,580,000</u>

Homestead Property Tax Exemption Reimbursement 0886

Initiative: Allocates funds on a one-time basis to increase the reimbursement to municipalities by 3% per year until it reaches 100%.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	\$3,145,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$3,145,000</u>

Information Services 0155

Initiative: Provides funding to support and maintain the State's cybersecurity program and investments.

GENERAL FUND	2021-22	2022-23
All Other	\$4,078,003	\$4,095,401
GENERAL FUND TOTAL	<u>\$4,078,003</u>	<u>\$4,095,401</u>

Information Services 0155

Initiative: Transfers 4 Information System Support Specialist II positions from 100% Office of Information Services Fund to 100% General Fund within the same program and transfers All Other related costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$399,852	\$414,191
All Other	\$35,652	\$35,652
GENERAL FUND TOTAL	\$435,504	\$449,843

OFFICE OF INFORMATION SERVICES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(4.000)	(4.000)
Personal Services	(\$399,852)	(\$414,191)
All Other	(\$35,652)	(\$35,652)
OFFICE OF INFORMATION SERVICES FUND TOTAL	(\$435,504)	(\$449,843)

Information Services 0155

Initiative: Reduces funding in the cost of goods sold account to correct for an erroneous baseline increase enacted in Public Law 2021, chapter 29.

OFFICE OF INFORMATION SERVICES FUND	2021-22	2022-23
All Other	(\$36,500,000)	(\$36,500,000)
OFFICE OF INFORMATION SERVICES FUND TOTAL	(\$36,500,000)	(\$36,500,000)

Information Services 0155

Initiative: Provides funding for the replacement of aging information technology.

GENERAL FUND	2021-22	2022-23
All Other	\$3,000,000	\$0
GENERAL FUND TOTAL	\$3,000,000	\$0

Lottery Operations 0023

Initiative: Transfers and reallocates one Public Service Manager III position and related All Other from 50% Lottery Operations program within the State Lottery Fund and 50% Alcoholic Beverages - General Operation program within the State Alcoholic Beverage Fund to 100% Alcoholic Beverages - General Operation program within the State Alcoholic Beverage Fund.

STATE LOTTERY FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$74,743)	(\$75,024)
All Other	(\$12,312)	(\$12,340)
STATE LOTTERY FUND TOTAL	(\$87,055)	(\$87,364)

Lottery Operations 0023

Initiative: Reorganizes one Marketing Specialist position to a Lottery Marketing Manager position and transfers All Other to Personal Services to fund the proposed reorganization.

STATE LOTTERY FUND	2021-22	2022-23
Personal Services	\$11,374	\$11,372
All Other	(\$11,374)	(\$11,372)
STATE LOTTERY FUND TOTAL	<u>\$0</u>	<u>\$0</u>

Lottery Operations 0023

Initiative: Reorganizes one Office Assistant II position to one Accounting Associate I position and transfers All Other to Personal Services to fund the reorganization.

STATE LOTTERY FUND	2021-22	2022-23
Personal Services	\$4,787	\$4,838
All Other	(\$4,787)	(\$4,838)
STATE LOTTERY FUND TOTAL	<u>\$0</u>	<u>\$0</u>

Mandate BETE - Reimburse Municipalities Z065

Initiative: Provides funding to reimburse municipalities for implementing a state-mandated program.

GENERAL FUND	2021-22	2022-23
All Other	\$1,403	\$1,403
GENERAL FUND TOTAL	<u>\$1,403</u>	<u>\$1,403</u>

Medical Use of Marijuana Fund Z265

Initiative: Provides funding to align allocations with projected available resources.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$450,000	\$450,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$450,000</u>	<u>\$450,000</u>

Public Improvements - Planning/Construction - Administration 0057

Initiative: Provides one-time funding to pay the McKin site settlement trust for the State's share of well monitoring at the superfund site.

GENERAL FUND	2021-22	2022-23
All Other	\$11,045	\$0
GENERAL FUND TOTAL	<u>\$11,045</u>	<u>\$0</u>

Public Improvements - Planning/Construction - Administration 0057

Initiative: Establishes 2 Occupational Health and Safety Compliance Assistance Specialist positions to provide asbestos, lead, mold, contaminant and indoor air quality assessment and mitigation oversight services for public schools and state facilities.

GENERAL FUND	2021-22	2022-23
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POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$182,584	\$191,242
GENERAL FUND TOTAL	\$182,584	\$191,242

Renewable Energy Facilities Property Tax Exemption Z296

Initiative: Provides funds to reimburse municipalities 50% of the property tax revenue lost as a result of the exemption for renewable energy facilities.

GENERAL FUND	2021-22	2022-23
All Other	\$192,500	\$1,700,000
GENERAL FUND TOTAL	\$192,500	\$1,700,000

Renewable Energy Facilities Property Tax Exemption Z296

Initiative: Provides funds to reimburse municipalities' mandated cost of complying with the renewable energy facilities property tax exemption.

GENERAL FUND	2021-22	2022-23
All Other	\$22,000	\$22,000
GENERAL FUND TOTAL	\$22,000	\$22,000

Revenue Services, Bureau of 0002

Initiative: Eliminates funding for the highway use tax evasion projects.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	(\$5,000)	(\$5,000)
FEDERAL EXPENDITURES FUND TOTAL	(\$5,000)	(\$5,000)

Revenue Services, Bureau of 0002

Initiative: Provides funding for one Tax Examiner position and related costs to process Pine Tree Development Zone exemptions and refund claims.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$66,531	\$89,309
All Other	\$4,372	\$4,346
GENERAL FUND TOTAL	\$70,903	\$93,655

Snow Grooming Property Tax Exemption Reimbursement Z024

Initiative: Reduces funding in the Snow Grooming Property Tax Exemption Reimbursement General Fund account for reimbursements to municipalities for 50% of the property tax revenue loss as a result of the exemption for snowmobile trail grooming equipment registered with the Department of Inland Fisheries and Wildlife.

GENERAL FUND	2021-22	2022-23
All Other	(\$3,120)	(\$3,120)
GENERAL FUND TOTAL	(\$3,120)	(\$3,120)

Solid Waste Management Fund 0659

Initiative: Transfers one Public Service Coordinator I position and related All Other from the Community Development Block Grant Program, Other Special Revenue Funds within the Department of Economic and Community Development to the Solid Waste Management Fund program, Other Special Revenue Funds within the Department of Administrative and Financial Services.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$109,508	\$115,008
All Other	\$78,031	\$78,031
OTHER SPECIAL REVENUE FUNDS TOTAL	\$187,539	\$193,039

Tree Growth Tax Reimbursement 0261

Initiative: Provides the necessary funding to meet projected municipal reimbursement requirements under the Maine Tree Growth Tax Law.

GENERAL FUND	2021-22	2022-23
All Other	\$2,900,000	\$3,200,000
GENERAL FUND TOTAL	\$2,900,000	\$3,200,000

Veterans' Organizations Tax Reimbursement Z062

Initiative: Reduces funding in the Veterans' Organizations Tax Reimbursement General Fund account for reimbursements to municipalities for the cost to implement this program.

GENERAL FUND	2021-22	2022-23
All Other	(\$5,200)	(\$5,200)
GENERAL FUND TOTAL	(\$5,200)	(\$5,200)

Veterans Tax Reimbursement 0407

Initiative: Provides funding to diminish the effect on the local property tax burden arising from the municipal exemption provided for the estates of qualified veterans and certain survivors of a deceased veteran that are eligible based on the qualifying service of that veteran.

GENERAL FUND	2021-22	2022-23
All Other	\$31,670	\$31,670
GENERAL FUND TOTAL	\$31,670	\$31,670

Waste Facility Tax Reimbursement 0907

Initiative: Reduces funding in the Waste Facility Tax Reimbursement General Fund account for reimbursement to municipalities for 50% of the loss on property tax revenue resulting from exemptions granted in the Maine Revised Statutes, Title 36, section 656, subsection 1, paragraph J.

GENERAL FUND	2021-22	2022-23
All Other	(\$1,268)	(\$1,268)

GENERAL FUND TOTAL	(\$1,268)	(\$1,268)
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ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS

	2021-22	2022-23
GENERAL FUND	(\$80,316,917)	(\$88,473,897)
FEDERAL EXPENDITURES FUND	(\$5,000)	(\$5,000)
OTHER SPECIAL REVENUE FUNDS	\$263,277,539	\$116,928,039
FINANCIAL AND PERSONNEL SERVICES FUND	\$0	\$0
POSTAL, PRINTING AND SUPPLY FUND	(\$50,201,174)	(\$50,201,174)
OFFICE OF INFORMATION SERVICES FUND	(\$36,935,504)	(\$36,949,843)
REAL PROPERTY LEASE INTERNAL SERVICE FUND	\$1,000,000	\$1,000,000
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	(\$167,751,922)	(\$167,741,776)
STATE ALCOHOLIC BEVERAGE FUND	(\$135,545,004)	(\$135,313,992)
STATE LOTTERY FUND	(\$87,055)	(\$87,364)
FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND	(\$1,658,819)	(\$1,658,819)
DEPARTMENT TOTAL - ALL FUNDS	(\$208,223,856)	(\$362,503,826)

Sec. A-2. Appropriations and allocations. The following appropriations and allocations are made.

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

Animal Welfare Fund 0946

Initiative: Establishes one District Humane Agent position and provides funding for related All Other costs to provide statewide inspection coverage.

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS		
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$77,275	\$80,574
All Other	\$14,856	\$14,954
OTHER SPECIAL REVENUE FUNDS TOTAL	\$92,131	\$95,528

Animal Welfare Fund 0946

Initiative: Establishes one limited-period Public Service Manager I position and provides funding for related All Other costs to streamline critical field activities and responsibilities among field agents. This position ends June 10, 2023.

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS		
Personal Services	\$101,255	\$106,042

OTHER SPECIAL REVENUE FUNDS TOTAL	\$101,255	\$106,042
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Bureau of Agriculture 0393

Initiative: Establishes one limited-period Consumer Protection Inspector position funded 50% General Fund and 50% Federal Expenditures Fund in the Bureau of Agriculture program.

GENERAL FUND	2021-22	2022-23
Personal Services	\$42,568	\$44,583
All Other	\$3,000	\$3,000
GENERAL FUND TOTAL	<u>\$45,568</u>	<u>\$47,583</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$42,563	\$44,579
All Other	\$4,352	\$4,412
FEDERAL EXPENDITURES FUND TOTAL	<u>\$46,915</u>	<u>\$48,991</u>

Bureau of Agriculture 0393

Initiative: Establishes one limited-period Inspection Process Analyst Coordinator position for the State's meat and poultry inspection program funded 50% General Fund and 50% Federal Expenditures Fund within the same program, provides funding for related All Other costs and provides All Other funds in the Office of the Commissioner program, General Fund and Other Special Revenue Funds for administrative costs related to the position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$0	\$46,477
All Other	\$0	\$3,000
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$49,477</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$0	\$46,472
All Other	\$0	\$4,469
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$50,941</u>

Bureau of Agriculture 0393

Initiative: Reallocates one Consumer Protection Inspector position from 100% Federal Expenditures Fund to 100% Other Special Revenue Funds in the same program.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$89,688)	(\$93,510)
All Other	(\$2,662)	(\$2,776)
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$92,350)</u>	<u>(\$96,286)</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$89,688	\$93,510
All Other	\$2,662	\$2,776
OTHER SPECIAL REVENUE FUNDS TOTAL	\$92,350	\$96,286

Bureau of Agriculture 0393

Initiative: Establishes one Inspection Process Analyst Coordinator position for the State's meat and poultry inspection program funded 50% General Fund and 50% Federal Expenditures Fund within the same program and provides funding for related ongoing All Other costs and provides ongoing All Other funds in the Office of the Commissioner program, General Fund and Other Special Revenue Funds for administrative costs related to the position.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$45,690	\$46,297
All Other	\$3,000	\$3,000
GENERAL FUND TOTAL	\$48,690	\$49,297

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$45,685	\$46,292
All Other	\$3,000	\$3,000
FEDERAL EXPENDITURES FUND TOTAL	\$48,685	\$49,292

Bureau of Agriculture 0393

Initiative: Establishes one Toxicologist position funded 100% General Fund in the Bureau of Agriculture program and provides funding for All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$97,496	\$102,363
All Other	\$3,902	\$3,902
GENERAL FUND TOTAL	\$101,398	\$106,265

Bureau of Agriculture 0393

Initiative: Establishes one limited-period Agricultural Compliance Officer position in the Bureau of Agriculture program and provides funding for related All Other costs in the Office of the Commissioner program to work directly with affected farmers on perfluoroalkyl and polyfluoroalkyl substances, or PFAS, mitigation efforts. This position ends on June 10, 2023.

GENERAL FUND	2021-22	2022-23
Personal Services	\$82,232	\$86,074
All Other	\$10,000	\$10,000

GENERAL FUND TOTAL	\$92,232	\$96,074
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Bureau of Agriculture 0393

Initiative: Establishes 2 seasonal part-time Entomology Technician positions funded 100% Federal Expenditures Fund and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - FTE COUNT	0.554	0.554
Personal Services	\$39,156	\$40,902
All Other	\$7,340	\$7,392

FEDERAL EXPENDITURES FUND TOTAL	\$46,496	\$48,294
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Bureau of Agriculture 0393

Initiative: Provides funding for increased insurance rates.

GENERAL FUND	2021-22	2022-23
All Other	\$3,975	\$3,975

GENERAL FUND TOTAL	\$3,975	\$3,975
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OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$234	\$234

OTHER SPECIAL REVENUE FUNDS TOTAL	\$234	\$234
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Bureau of Agriculture 0393

Initiative: Provides funding to abate, clean up and mitigate threats or hazards posed by perfluoroalkyl and polyfluoroalkyl substances, or PFAS, contamination and to provide support to affected farms, to support critical PFAS research and to otherwise allow for the department to strategically and effectively respond to PFAS concerns and issues as they arise.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$10,000,000	\$500

OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,000,000	\$500
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Division of Forest Protection Z232

Initiative: Provides funding to replace ballistic vests on a rotational basis.

GENERAL FUND	2021-22	2022-23
All Other	\$14,000	\$14,000

GENERAL FUND TOTAL	\$14,000	\$14,000
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Division of Forest Protection Z232

Initiative: Provides funding for ammunition and training supplies for mandatory semiannual firearms training.

GENERAL FUND	2021-22	2022-23
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All Other	\$18,000	\$18,000
GENERAL FUND TOTAL	<u>\$18,000</u>	<u>\$18,000</u>

Division of Forest Protection Z232

Initiative: Provides funding for increased insurance rates for aviation coverage.

GENERAL FUND	2021-22	2022-23
All Other	\$40,000	\$40,000
GENERAL FUND TOTAL	<u>\$40,000</u>	<u>\$40,000</u>

Division of Forest Protection Z232

Initiative: Provides funding for equipment installation in vehicles, including radios and emergency lights.

GENERAL FUND	2021-22	2022-23
All Other	\$48,000	\$48,000
GENERAL FUND TOTAL	<u>\$48,000</u>	<u>\$48,000</u>

Division of Forest Protection Z232

Initiative: Provides funding for increased costs of uniforms.

GENERAL FUND	2021-22	2022-23
All Other	\$42,000	\$42,000
GENERAL FUND TOTAL	<u>\$42,000</u>	<u>\$42,000</u>

Division of Forest Protection Z232

Initiative: Provides funding for increased costs of fire suppression, law enforcement and safety training for rangers, pilots and aviation mechanics.

GENERAL FUND	2021-22	2022-23
All Other	\$35,000	\$35,000
GENERAL FUND TOTAL	<u>\$35,000</u>	<u>\$35,000</u>

Division of Forest Protection Z232

Initiative: Provides funding for training for all pilots in the forest protection unit of the Bureau of Forestry.

GENERAL FUND	2021-22	2022-23
All Other	\$30,000	\$10,000
GENERAL FUND TOTAL	<u>\$30,000</u>	<u>\$10,000</u>

Division of Forest Protection Z232

Initiative: Provides funding for repairs and construction at multiple facilities.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Capital Expenditures	\$100,000	\$100,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$100,000	\$100,000
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Division of Forest Protection Z232

Initiative: Provides funding for the reimbursement of Personal Services costs related to overtime for nonfire-related flights.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$38,236	\$38,236
All Other	\$1,375	\$1,375

OTHER SPECIAL REVENUE FUNDS TOTAL	\$39,611	\$39,611
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Division of Forest Protection Z232

Initiative: Provides funding to replace 12 portable radios each year.

GENERAL FUND	2021-22	2022-23
All Other	\$35,000	\$35,000

GENERAL FUND TOTAL	\$35,000	\$35,000
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Division of Forest Protection Z232

Initiative: Provides funding to overhaul the main rotor blades on one helicopter.

GENERAL FUND	2021-22	2022-23
Capital Expenditures	\$0	\$20,000

GENERAL FUND TOTAL	\$0	\$20,000
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Division of Forest Protection Z232

Initiative: Provides funding to overhaul 2 helicopter fuel control units.

GENERAL FUND	2021-22	2022-23
Capital Expenditures	\$35,000	\$35,000

GENERAL FUND TOTAL	\$35,000	\$35,000
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Division of Forest Protection Z232

Initiative: Provides funding for ongoing aircraft maintenance.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Capital Expenditures	\$350,000	\$350,000

FEDERAL EXPENDITURES FUND TOTAL	\$350,000	\$350,000
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Division of Forest Protection Z232

Initiative: Provides funding for new capital equipment in the forest protection unit of the Bureau of Forestry.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Capital Expenditures	\$125,000	\$175,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$125,000	\$175,000
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Division of Forest Protection Z232

Initiative: Provides funding for the proposed reorganization of one Laborer I position to a Laborer II position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$1,159	\$1,160
GENERAL FUND TOTAL	<u>\$1,159</u>	<u>\$1,160</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$1,256	\$1,256
All Other	\$45	\$45
FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,301</u>	<u>\$1,301</u>

Division of Forest Protection Z232

Initiative: Reallocates the cost of 81 positions and All Other funding from 71% General Fund in the Division of Forest Protection program and 29% General Fund in the Forest Resource Management program to 100% General Fund in the Division of Forest Protection program in order to segregate funding for forest protection activity. Position detail is on file in the Bureau of the Budget.

GENERAL FUND	2021-22	2022-23
Personal Services	\$2,370,164	\$2,412,695
All Other	\$642,325	\$642,325
GENERAL FUND TOTAL	<u>\$3,012,489</u>	<u>\$3,055,020</u>

Division of Forest Protection Z232

Initiative: Provides funding for increased insurance rates.

GENERAL FUND	2021-22	2022-23
All Other	\$7,574	\$7,574
GENERAL FUND TOTAL	<u>\$7,574</u>	<u>\$7,574</u>

Division of Forest Protection Z232

Initiative: Provides funding for the upgrade and repair of aircraft of the forest protection unit of the Bureau of Forestry.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$6,700,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$6,700,000</u>	<u>\$0</u>

Forest Resource Management Z233

Initiative: Provides one-time funding to purchase 6 GPS units and ongoing funds for annual subscription costs.

GENERAL FUND	2021-22	2022-23
All Other	\$7,070	\$3,470
GENERAL FUND TOTAL	<u>\$7,070</u>	<u>\$3,470</u>

Forest Resource Management Z233

Initiative: Provides funding for equipment installation in vehicles, including radios.

GENERAL FUND	2021-22	2022-23
All Other	\$2,500	\$2,500
GENERAL FUND TOTAL	<u>\$2,500</u>	<u>\$2,500</u>

Forest Resource Management Z233

Initiative: Provides funding for the approved reorganization of one Regional Management Coordinator position to a Public Service Manager II position as approved by the Department of Administrative and Financial Services, Bureau of Human Resources on May 14, 2020.

GENERAL FUND	2021-22	2022-23
Personal Services	\$15,250	\$16,139
GENERAL FUND TOTAL	<u>\$15,250</u>	<u>\$16,139</u>

Forest Resource Management Z233

Initiative: Reallocates the cost of 81 positions and All Other funding from 71% General Fund in the Division of Forest Protection program and 29% General Fund in the Forest Resource Management program to 100% General Fund in the Division of Forest Protection program in order to segregate funding for forest protection activity. Position detail is on file in the Bureau of the Budget.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$2,370,164)	(\$2,412,695)
All Other	(\$642,325)	(\$642,325)
GENERAL FUND TOTAL	<u>(\$3,012,489)</u>	<u>(\$3,055,020)</u>

Forest Resource Management Z233

Initiative: Provides funding for increased insurance rates.

GENERAL FUND	2021-22	2022-23
All Other	\$4,421	\$4,421
GENERAL FUND TOTAL	<u>\$4,421</u>	<u>\$4,421</u>

Geology and Resource Information Z237

Initiative: Establishes one Public Service Manager II position in the Geology and Resource Information program to serve as the State Geologist funded 100% General Fund and provides funding for related All Other costs in the Office of the Commissioner program, General Fund and Other Special Revenue Funds accounts.

GENERAL FUND	2021-22	2022-23
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POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$116,800	\$122,484
GENERAL FUND TOTAL	<u>\$116,800</u>	<u>\$122,484</u>

Geology and Resource Information Z237

Initiative: Transfers and reallocates one Planner II position from 70% General Fund and 30% Federal Expenditures Fund to 100% General Fund within the same program.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$25,539	\$25,711
GENERAL FUND TOTAL	<u>\$25,539</u>	<u>\$25,711</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$25,431)	(\$25,603)
All Other	(\$1,437)	(\$1,447)
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$26,868)</u>	<u>(\$27,050)</u>

Harness Racing Commission 0320

Initiative: Increases allocation to align with revenue changes approved by the Revenue Forecasting Committee in May 2021 for fiscal years ending June 30, 2022 and June 30, 2023.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$1,019,322	\$1,255,299
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,019,322</u>	<u>\$1,255,299</u>

Land for Maine's Future - Community Conservation Projects Fund N941

Initiative: Allocates funds for the acquisition of land and interest in land for conservation, water access, outdoor recreation, wildlife and fish habitat, working farmland preservation in accordance with the provisions for such acquisitions under the Maine Revised Statutes, Title 5, chapter 353 and working waterfront protection in accordance with the terms of Public Law 2005, chapter 462, Part B, section 6, including all costs associated with such acquisitions.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$20,000,000	\$20,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$20,000,000</u>	<u>\$20,000,000</u>

Land Management and Planning Z239

Initiative: Transfers and reallocates the cost of multiple positions from the Parks - General Operations program, General Fund, Federal Expenditures Fund and Other Special Revenue Funds and the Land Management and Planning program, Other Special Revenue Funds to

the Parks - General Operations program, General Fund, Federal Expenditures Fund and Other Special Revenue Funds; the Land Management and Planning program, Other Special Revenue Funds; and the Off-Road Recreational Vehicles Program, Other Special Revenue Funds to align the positions with the appropriate funding.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	\$59,625	\$63,610
All Other	\$2,861	\$3,052
OTHER SPECIAL REVENUE FUNDS TOTAL	\$62,486	\$66,662

Land Management and Planning Z239

Initiative: Provides funding for construction materials, improvements to bridges and roads through contract logging services and other improvements to recreational trails and sites used by the public.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$11,000,000	\$11,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$11,000,000	\$11,000,000

Land Management and Planning Z239

Initiative: Provides funding for capital construction materials, capital improvements to bridges and roads and other improvements to recreational trails and sites used by the public.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$400,000	\$400,000
Capital Expenditures	\$3,000,000	\$3,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,400,000	\$3,400,000

Land Management and Planning Z239

Initiative: Provides funding for unrealized attrition and associated All Other costs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$51,658	\$52,556
All Other	\$2,478	\$2,522
OTHER SPECIAL REVENUE FUNDS TOTAL	\$54,136	\$55,078

Land Management and Planning Z239

Initiative: Provides funding to increase the weeks of one seasonal Park Ranger position from 26 weeks to 52 weeks and provides funding for associated All Other costs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	(0.500)	(0.500)
Personal Services	\$31,755	\$32,061
All Other	\$1,532	\$1,547

OTHER SPECIAL REVENUE FUNDS TOTAL	\$33,287	\$33,608
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Land Management and Planning Z239

Initiative: Provides funding for increased insurance rates.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$1,375	\$1,375

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,375	\$1,375
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Milk Commission 0188

Initiative: Recognizes revenue changes approved by the Revenue Forecasting Committee in November 2020 for its report due December 1, 2020 for fiscal years 2021-22 and 2022-23.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$112,863	\$89,133

OTHER SPECIAL REVENUE FUNDS TOTAL	\$112,863	\$89,133
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Milk Commission 0188

Initiative: Increases allocation to align with revenue changes approved by the Revenue Forecasting Committee in May 2021 for fiscal years ending June 30, 2022 and June 30, 2023.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$12,208	\$19,646

OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,208	\$19,646
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Office of the Commissioner 0401

Initiative: Establishes one limited-period Inspection Process Analyst Coordinator position for the State's meat and poultry inspection program funded 50% General Fund and 50% Federal Expenditures Fund within the same program, provides funding for related All Other costs and provides All Other funds in the Office of the Commissioner program, General Fund and Other Special Revenue Funds for administrative costs related to the position.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$3,247

GENERAL FUND TOTAL	\$0	\$3,247
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OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	\$667

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$667
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Office of the Commissioner 0401

Initiative: Provides funding for increased costs in legal services provided by the Department of the Attorney General.

GENERAL FUND	2021-22	2022-23
All Other	\$36,728	\$48,213
GENERAL FUND TOTAL	<u>\$36,728</u>	<u>\$48,213</u>

Office of the Commissioner 0401

Initiative: Provides funding for the increase in rates for the Department of Administrative and Financial Services, Office of Information Technology operations.

GENERAL FUND	2021-22	2022-23
All Other	\$358,700	\$358,700
GENERAL FUND TOTAL	<u>\$358,700</u>	<u>\$358,700</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$72,350	\$72,350
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$72,350</u>	<u>\$72,350</u>

Office of the Commissioner 0401

Initiative: Provides funding for the department's proportionate share of the cost of the natural resources service center within the Department of Administrative and Financial Services.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$99,719	\$121,209
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$99,719</u>	<u>\$121,209</u>

Office of the Commissioner 0401

Initiative: Establishes one Public Service Manager II position in the Geology and Resource Information program to serve as the State Geologist funded 100% General Fund and provides funding for related All Other costs in the Office of the Commissioner program, General Fund and Other Special Revenue Funds accounts.

GENERAL FUND	2021-22	2022-23
All Other	\$3,248	\$3,248
GENERAL FUND TOTAL	<u>\$3,248</u>	<u>\$3,248</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$654	\$654
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$654</u>	<u>\$654</u>

Office of the Commissioner 0401

Initiative: Establishes one Inspection Process Analyst Coordinator position for the State's meat and poultry inspection program funded 50% General Fund and 50% Federal Expenditures Fund within the same program and provides funding for related ongoing All

Other costs and provides ongoing All Other funds in the Office of the Commissioner program, General Fund and Other Special Revenue Funds for administrative costs related to the position.

GENERAL FUND	2021-22	2022-23
All Other	\$3,247	\$3,247
GENERAL FUND TOTAL	<u>\$3,247</u>	<u>\$3,247</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$667	\$667
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$667</u>	<u>\$667</u>

Office of the Commissioner 0401

Initiative: Establishes one limited-period Agricultural Compliance Officer position in the Bureau of Agriculture program and provides funding for related All Other costs in the Office of the Commissioner program to work directly with affected farmers on perfluoroalkyl and polyfluoroalkyl substances, or PFAS, mitigation efforts. This position ends on June 10, 2023.

GENERAL FUND	2021-22	2022-23
All Other	\$3,247	\$3,247
GENERAL FUND TOTAL	<u>\$3,247</u>	<u>\$3,247</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$655	\$655
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$655</u>	<u>\$655</u>

Office of the Commissioner 0401

Initiative: Continues one limited-period Public Service Coordinator I position established in Financial Order 00644 F0 funded 100% Other Special Revenue Funds to work with the Bureau of Agriculture and the Maine Climate Council's natural and working lands group. This position ends on June 10, 2023.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$97,350	\$102,185
All Other	\$13,918	\$14,436
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$111,268</u>	<u>\$116,621</u>

Office of the Commissioner 0401

Initiative: Continues one limited-period Volunteer Services Coordinator position established in Financial Order 01254 F1 funded 100% Other Special Revenue Funds to work on the Maine Prosperity Corps VISTA project to support the development of Maine's roadmap for ending hunger by 2030.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$85,332	\$89,662
All Other	\$12,200	\$12,819

OTHER SPECIAL REVENUE FUNDS TOTAL	\$97,532	\$102,481
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Off-Road Recreational Vehicles Program Z224

Initiative: Transfers and reallocates the cost of multiple positions from the Parks - General Operations program, General Fund, Federal Expenditures Fund and Other Special Revenue Funds and the Land Management and Planning program, Other Special Revenue Funds to the Parks - General Operations program, General Fund, Federal Expenditures Fund and Other Special Revenue Funds; the Land Management and Planning program, Other Special Revenue Funds; and the Off-Road Recreational Vehicles Program, Other Special Revenue Funds to align the positions with the appropriate funding.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$19,366	\$19,487

OTHER SPECIAL REVENUE FUNDS TOTAL	\$19,366	\$19,487
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Off-Road Recreational Vehicles Program Z224

Initiative: Provides funding for increased grants to support the snowmobile trail system pursuant to Public Law 2015, chapter 237.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$1,259,801	\$1,259,801

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,259,801	\$1,259,801
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Off-Road Recreational Vehicles Program Z224

Initiative: Provides funding to construct new and renovate existing recreational boating facilities.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Capital Expenditures	\$655,000	\$675,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$655,000	\$675,000
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Off-Road Recreational Vehicles Program Z224

Initiative: Provides funding to increase the hours of one Office Assistant II position from 40 hours to 80 hours biweekly and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	\$24,800	\$24,853
All Other	\$1,190	\$1,193

OTHER SPECIAL REVENUE FUNDS TOTAL	\$25,990	\$26,046
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Parks - General Operations Z221

Initiative: Transfers and reallocates the cost of multiple positions from the Parks - General Operations program, General Fund, Federal Expenditures Fund and Other Special Revenue Funds and the Land Management and Planning program, Other Special Revenue Funds to the Parks - General Operations program, General Fund, Federal Expenditures Fund and Other Special Revenue Funds; the Land Management and Planning program, Other Special Revenue Funds; and the Off-Road Recreational Vehicles Program, Other Special Revenue Funds to align the positions with the appropriate funding.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	(\$30,661)	(\$34,426)
GENERAL FUND TOTAL	(\$30,661)	(\$34,426)

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$33,979)	(\$34,235)
All Other	(\$1,630)	(\$1,643)
FEDERAL EXPENDITURES FUND TOTAL	(\$35,609)	(\$35,878)

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	(\$14,351)	(\$14,436)
All Other	(\$689)	(\$693)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$15,040)	(\$15,129)

Parks - General Operations Z221

Initiative: Provides funding for maintenance of infrastructure and capital improvements.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Capital Expenditures	\$430,000	\$430,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$430,000	\$430,000

Parks - General Operations Z221

Initiative: Provides funding for capital improvements to ensure roads, bridges, dams and buildings are safe for staff and public recreation in the Allagash Wilderness Waterway.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Capital Expenditures	\$100,000	\$100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$100,000	\$100,000

Parks - General Operations Z221

Initiative: Reorganizes one 48-week Park Manager II position and one 4-week Park Manager II position to one full-time Park Manager II position.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000

POSITIONS - FTE COUNT	(1,000)	(1,000)
Personal Services	(\$4,253)	(\$4,252)
GENERAL FUND TOTAL	<u>(\$4,253)</u>	<u>(\$4,252)</u>

Parks - General Operations Z221

Initiative: Reorganizes one 28-week Park Manager II position and one 24-week Park Manager II position to one full-time Park Manager II position.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
POSITIONS - FTE COUNT	(1,000)	(1,000)
Personal Services	(\$274)	(\$357)
GENERAL FUND TOTAL	<u>(\$274)</u>	<u>(\$357)</u>

Parks - General Operations Z221

Initiative: Reorganizes one 28-week Park Ranger position and one 24-week Park Ranger position to one full-time Park Ranger position.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
POSITIONS - FTE COUNT	(1,000)	(1,000)
Personal Services	\$11,620	\$12,997
GENERAL FUND TOTAL	<u>\$11,620</u>	<u>\$12,997</u>

Parks - General Operations Z221

Initiative: Provides funding for increased insurance rates.

GENERAL FUND	2021-22	2022-23
All Other	\$5,898	\$5,898
GENERAL FUND TOTAL	<u>\$5,898</u>	<u>\$5,898</u>

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND	\$1,156,676	\$1,232,892
FEDERAL EXPENDITURES FUND	\$338,570	\$389,605
OTHER SPECIAL REVENUE FUNDS	\$55,804,220	\$39,444,511
DEPARTMENT TOTAL - ALL FUNDS	<u>\$57,299,466</u>	<u>\$41,067,008</u>

Sec. A-3. Appropriations and allocations. The following appropriations and allocations are made.

ATTORNEY GENERAL, DEPARTMENT OF THE Administration - Attorney General 0310

Initiative: Establishes one Secretary Associate Legal position dedicated to the natural resources division and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$73,625	\$77,388
All Other	\$6,171	\$6,290
OTHER SPECIAL REVENUE FUNDS TOTAL	\$79,796	\$83,678

Administration - Attorney General 0310

Initiative: Provides funding for Department of Administrative and Financial Services, Office of Information Technology rate increases, computer replacements and other information technology needs.

GENERAL FUND	2021-22	2022-23
All Other	\$19,778	\$19,778
GENERAL FUND TOTAL	\$19,778	\$19,778

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$3,413	\$3,413
FEDERAL EXPENDITURES FUND TOTAL	\$3,413	\$3,413

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$19,901	\$19,901
OTHER SPECIAL REVENUE FUNDS TOTAL	\$19,901	\$19,901

Administration - Attorney General 0310

Initiative: Provides funding to continue one limited-period Research Assistant MSEA-B position in the Attorney General program, in the criminal division. This position was previously continued by Financial Order 001073 F1 and will end on June 10, 2023

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$131,078	\$137,455
All Other	\$7,974	\$7,974
FEDERAL EXPENDITURES FUND TOTAL	\$139,052	\$145,429

Administration - Attorney General 0310

Initiative: Establishes one Assistant Attorney General position dedicated to supporting the Department of Labor in ensuring compliance with the state labor laws and protections for Maine workers and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$109,682	\$114,891

All Other	\$9,470	\$9,635
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$119,152</u>	<u>\$124,526</u>

Chief Medical Examiner - Office of 0412

Initiative: Reduces one-time funding for contract services by disencumbering a contract for autopsy services.

GENERAL FUND	2021-22	2022-23
All Other	(\$5,000)	(\$5,000)
GENERAL FUND TOTAL	<u>(\$5,000)</u>	<u>(\$5,000)</u>

Chief Medical Examiner - Office of 0412

Initiative: Provides Personal Services to allow for approved premium overtime and standby pay for the Medical Examiner Assistant positions based on the Joint Standing Committee on Labor and Housing considerations.

GENERAL FUND	2021-22	2022-23
Personal Services	\$16,978	\$17,071
GENERAL FUND TOTAL	<u>\$16,978</u>	<u>\$17,071</u>

Chief Medical Examiner - Office of 0412

Initiative: Provides funding for Department of Administrative and Financial Services, Office of Information Technology rate increases, computer replacements and other information technology needs.

GENERAL FUND	2021-22	2022-23
All Other	\$3,993	\$3,993
GENERAL FUND TOTAL	<u>\$3,993</u>	<u>\$3,993</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$602	\$602
FEDERAL EXPENDITURES FUND TOTAL	<u>\$602</u>	<u>\$602</u>

Civil Rights 0039

Initiative: Provides funding for Department of Administrative and Financial Services, Office of Information Technology rate increases, computer replacements and other information technology needs.

GENERAL FUND	2021-22	2022-23
All Other	\$584	\$584
GENERAL FUND TOTAL	<u>\$584</u>	<u>\$584</u>

FHM - Attorney General 0947

Initiative: Provides funding for Department of Administrative and Financial Services, Office of Information Technology rate increases, computer replacements and other information technology needs.

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$304	\$304
FUND FOR A HEALTHY MAINE TOTAL	\$304	\$304

Human Services Division 0696

Initiative: Provides funding for Department of Administrative and Financial Services, Office of Information Technology rate increases, computer replacements and other information technology needs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$24,561	\$24,561
OTHER SPECIAL REVENUE FUNDS TOTAL	\$24,561	\$24,561

Human Services Division 0696

Initiative: Establishes one Assistant Attorney General position dedicated to the child protection division and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$109,682	\$114,891
All Other	\$9,470	\$9,635
OTHER SPECIAL REVENUE FUNDS TOTAL	\$119,152	\$124,526

Human Services Division 0696

Initiative: Provides funding for the approved reorganization of one Secretary Legal position to one Secretary Associate Legal position dedicated to the health and human services division.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$6,407	\$6,406
All Other	\$357	\$357
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,764	\$6,763

Victims' Compensation Board 0711

Initiative: Provides funding for Department of Administrative and Financial Services, Office of Information Technology rate increases, computer replacements and other information technology needs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$1,090	\$1,090
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,090	\$1,090

ATTORNEY GENERAL, DEPARTMENT OF THE DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$36,333	\$36,426
FEDERAL EXPENDITURES FUND	\$143,067	\$149,444
FUND FOR A HEALTHY MAINE	\$304	\$304
OTHER SPECIAL REVENUE FUNDS	\$370,416	\$385,045
DEPARTMENT TOTAL - ALL FUNDS	\$550,120	\$571,219

Sec. A-4. Appropriations and allocations. The following appropriations and allocations are made.

AUDITOR, OFFICE OF THE STATE

Audit Bureau 0067

Initiative: Provides one-time funding for the peer review of the system of quality control that is required every 3 years.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$3,000
GENERAL FUND TOTAL	\$0	\$3,000

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	\$7,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,000

Audit Bureau 0067

Initiative: Adjusts cost allocations for professional services to more accurately reflect spending.

GENERAL FUND	2021-22	2022-23
All Other	\$9,149	\$9,149
GENERAL FUND TOTAL	\$9,149	\$9,149

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	(\$9,149)	(\$9,149)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$9,149)	(\$9,149)

Unorganized Territory 0075

Initiative: Provides funding to support higher payments to the Passamaquoddy Tribe as a result of property revaluation.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$5,000	\$7,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,000	\$7,000
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**AUDITOR, OFFICE OF THE STATE
DEPARTMENT TOTALS**

	2021-22	2022-23
GENERAL FUND	\$9,149	\$12,149
OTHER SPECIAL REVENUE FUNDS	(\$4,149)	\$4,851
DEPARTMENT TOTAL - ALL FUNDS	\$5,000	\$17,000

Sec. A-5. Appropriations and allocations. The following appropriations and allocations are made.

BAXTER STATE PARK AUTHORITY

Baxter State Park Authority 0253

Initiative: Provides one-time funding for replacements, upgrades and improvements to ranger stations, rental cabins and lean-tos throughout Baxter State Park.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Capital Expenditures	\$116,000	\$176,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$116,000	\$176,000

Baxter State Park Authority 0253

Initiative: Provides one-time funding for the replacement of 2 trucks, 4 snowmobiles and 2 trailers.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Capital Expenditures	\$100,000	\$40,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$100,000	\$40,000

Baxter State Park Authority 0253

Initiative: Provides one-time funding for the purchase of one law enforcement package of gun racks and light bar for one truck.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Capital Expenditures	\$10,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,000	\$0

Baxter State Park Authority 0253

Initiative: Provides funding for dispatch services provided by the Houlton regional communications center.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$8,221	\$8,221
OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,221	\$8,221

Baxter State Park Authority 0253

Initiative: Provides funding for increasing the number of weeks of one seasonal Baxter Park Trail Specialist from 25 weeks to 52 weeks.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$25,427	\$27,828
All Other	\$702	\$768
OTHER SPECIAL REVENUE FUNDS TOTAL	\$26,129	\$28,596

Baxter State Park Authority 0253

Initiative: Provides funding for increasing the weeks of one seasonal Baxter Park Customer Representative position from 23 weeks to 27 weeks and 3 seasonal Baxter Park Customer Representative positions from 26 weeks to 30 weeks to provide sufficient coverage at the southern and northern gates of Baxter State Park through the month of November.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - FTE COUNT	0.308	0.308
Personal Services	\$18,404	\$18,931
All Other	\$509	\$523
OTHER SPECIAL REVENUE FUNDS TOTAL	\$18,913	\$19,454

Baxter State Park Authority 0253

Initiative: Establishes one seasonal Baxter Park Trail Crew Leader position for 26 weeks and 3 seasonal Baxter Park Trail Laborer positions for 24 weeks and provides funding for related All Other costs. Also provides funding for 2 vehicle purchases.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - FTE COUNT	1.886	1.886
Personal Services	\$121,904	\$127,241
All Other	\$25,399	\$5,047
Capital Expenditures	\$0	\$60,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$147,303	\$192,288

Baxter State Park Authority 0253

Initiative: Provides one-time funding for the maintenance of infrastructure and capital improvement projects in Baxter State Park.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Capital Expenditures	\$140,000	\$90,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$140,000	\$90,000

Baxter State Park Authority 0253

Initiative: Provides funding for the approved reclassification of one Secretary position to an Office Specialist I position retroactive to October 2020 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$6,895	\$4,807

All Other	\$190	\$133
OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,085	\$4,940

Baxter State Park Authority 0253

Initiative: Continues and makes permanent one Baxter Park Supervisor position previously established by Financial Order 001307 F1 funded 100% by Other Special Revenue Funds to enhance field capacity at the park and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$96,445	\$101,396
All Other	\$2,773	\$2,907
OTHER SPECIAL REVENUE FUNDS TOTAL	\$99,218	\$104,303

Baxter State Park Authority 0253

Initiative: Provides funding by increasing the weeks of 12 seasonal Baxter Park Campground Ranger positions from 24 weeks to 25 weeks to allow sufficient time to clean up the campground before winter and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - FTE COUNT	0.228	0.228
Personal Services	\$12,615	\$12,862
All Other	\$350	\$357
OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,965	\$13,219

Baxter State Park Authority 0253

Initiative: Establishes one seasonal Baxter Park Campground Ranger position for 24 weeks to support flexibility in scheduling campgrounds and gatehouses across Baxter State Park and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - FTE COUNT	0.462	0.462
Personal Services	\$31,092	\$32,502
All Other	\$933	\$975
OTHER SPECIAL REVENUE FUNDS TOTAL	\$32,025	\$33,477

Baxter State Park Authority 0253

Initiative: Continues and makes permanent one seasonal Baxter Park Winter Ranger position previously established by Financial Order 001322 F1 for 14 weeks in the winter season to steward 3 campgrounds, interact with hundreds of visitors and respond to emergencies on the west side of Katahdin and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - FTE COUNT	0.269	0.269
Personal Services	\$18,268	\$19,071
All Other	\$548	\$572

OTHER SPECIAL REVENUE FUNDS TOTAL	\$18,816	\$19,643
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Baxter State Park Authority 0253

Initiative: Provides funding for the approved reorganization of one Public Service Manager I position to a Public Service Manager II position as the Director of Natural Resources and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$18,905	\$19,970
All Other	\$821	\$843
OTHER SPECIAL REVENUE FUNDS TOTAL	\$19,726	\$20,813

**BAXTER STATE PARK AUTHORITY
DEPARTMENT TOTALS**

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS	\$756,401	\$750,954
DEPARTMENT TOTAL - ALL FUNDS	\$756,401	\$750,954

Sec. A-6. Appropriations and allocations. The following appropriations and allocations are made.

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Maine Community College System - Board of Trustees 0556

Initiative: Provides funding to bring allocation in line with available resources.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$119,996	\$119,996
OTHER SPECIAL REVENUE FUNDS TOTAL	\$119,996	\$119,996

Maine Community College System - Board of Trustees 0556

Initiative: Reduces funding for scholarships due to a decrease projected by the Revenue Forecasting Committee in dedicated revenues from slot machine proceeds.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	(\$1,024,132)	(\$118,724)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,024,132)	(\$118,724)

Maine Community College System - Board of Trustees 0556

Initiative: Provides additional funding above current appropriation levels to cover salary adjustments and other annual inflationary increases at Maine's 7 community colleges.

GENERAL FUND	2021-22	2022-23
All Other	\$2,147,549	\$4,359,524
GENERAL FUND TOTAL	\$2,147,549	\$4,359,524

Maine Community College System - Board of Trustees 0556

Initiative: Provides funding for scholarships due to a projected increase in dedicated revenues from slot machine proceeds from the May 1, 2021 Revenue Forecasting Committee report.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$118,302	\$172,042
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$118,302</u>	<u>\$172,042</u>

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE DEPARTMENT TOTALS

	2021-22	2022-23
GENERAL FUND	\$2,147,549	\$4,359,524
OTHER SPECIAL REVENUE FUNDS	(\$785,834)	\$173,314
DEPARTMENT TOTAL - ALL FUNDS	<u>\$1,361,715</u>	<u>\$4,532,838</u>

Sec. A-7. Appropriations and allocations. The following appropriations and allocations are made.

CONNECTMAINE AUTHORITY

ConnectMaine Fund Z294

Initiative: Establishes allocation in the Other Special Revenue Funds to reflect anticipated revenues as a result of the ConnectME surcharge implemented in Public Law 2019, chapter 343, Part SSSS.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$600,000	\$600,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$600,000</u>	<u>\$600,000</u>

ConnectMaine Fund Z294

Initiative: Increases allocation to reflect the ConnectME surcharge implemented in Public Law 2019, chapter 343, Part SSSS.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$1,116,285	\$1,116,285
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,116,285</u>	<u>\$1,116,285</u>

CONNECTMAINE AUTHORITY DEPARTMENT TOTALS

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS	\$1,716,285	\$1,716,285
DEPARTMENT TOTAL - ALL FUNDS	<u>\$1,716,285</u>	<u>\$1,716,285</u>

Sec. A-8. Appropriations and allocations. The following appropriations and allocations are made.

**CORRECTIONS, DEPARTMENT OF
Administration - Corrections 0141**

Initiative: Provides funding for supporting agriculture operations in the Administration - Corrections program.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$139,246	\$139,246
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$139,246</u>	<u>\$139,246</u>

Administration - Corrections 0141

Initiative: Provides funding for information technology costs associated with the reopening of the Downeast Correctional Facility.

GENERAL FUND	2021-22	2022-23
All Other	\$48,361	\$48,361
GENERAL FUND TOTAL	<u>\$48,361</u>	<u>\$48,361</u>

Correctional Medical Services Fund 0286

Initiative: Provides funding for All Other costs for the Downeast Correctional Facility to reflect a full year of operational costs.

GENERAL FUND	2021-22	2022-23
All Other	\$331,100	\$341,033
GENERAL FUND TOTAL	<u>\$331,100</u>	<u>\$341,033</u>

Correctional Medical Services Fund 0286

Initiative: Provides funding for the correctional health care contract due to increased resident treatment costs.

GENERAL FUND	2021-22	2022-23
All Other	\$6,404,566	\$7,466,653
GENERAL FUND TOTAL	<u>\$6,404,566</u>	<u>\$7,466,653</u>

Corrections Food Z177

Initiative: Provides funding for All Other costs for the Downeast Correctional Facility to reflect a full year of operational costs.

GENERAL FUND	2021-22	2022-23
All Other	\$156,859	\$161,565
GENERAL FUND TOTAL	<u>\$156,859</u>	<u>\$161,565</u>

Downeast Correctional Facility 0542

Initiative: Provides funding for All Other costs for the Downeast Correctional Facility to reflect a full year of operational costs.

GENERAL FUND	2021-22	2022-23
All Other	\$352,849	\$358,453
GENERAL FUND TOTAL	<u>\$352,849</u>	<u>\$358,453</u>

Juvenile Community Corrections 0892

Initiative: Eliminates 13.5 positions in the Long Creek Youth Development Center program and transfers the funding to support new community-based juvenile housing and programming in the Juvenile Community Corrections program.

GENERAL FUND	2021-22	2022-23
All Other	\$1,187,403	\$1,229,380
GENERAL FUND TOTAL	<u>\$1,187,403</u>	<u>\$1,229,380</u>

Long Creek Youth Development Center 0163

Initiative: Eliminates 13.5 positions in the Long Creek Youth Development Center program and transfers the funding to support new community-based juvenile housing and programming in the Juvenile Community Corrections program.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(13.500)	(13.500)
Personal Services	(\$1,187,403)	(\$1,229,380)
GENERAL FUND TOTAL	<u>(\$1,187,403)</u>	<u>(\$1,229,380)</u>

Long Creek Youth Development Center 0163

Initiative: Transfers one Juvenile Program Worker position and related All Other costs from the Long Creek Youth Development Center program in the Department of Corrections to the School and Student Support program in the Department of Education for the creation of one Restorative Justice Coordinator position.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$84,478)	(\$87,725)
All Other	(\$10,086)	(\$10,409)
GENERAL FUND TOTAL	<u>(\$94,564)</u>	<u>(\$98,134)</u>

Long Creek Youth Development Center 0163

Initiative: Eliminates 6 positions in the Long Creek Youth Development Center program.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(6.000)	(6.000)
Personal Services	(\$527,253)	(\$546,345)
GENERAL FUND TOTAL	<u>(\$527,253)</u>	<u>(\$546,345)</u>

CORRECTIONS, DEPARTMENT OF DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$6,671,918	\$7,731,586
OTHER SPECIAL REVENUE FUNDS	\$139,246	\$139,246
DEPARTMENT TOTAL - ALL FUNDS	\$6,811,164	\$7,870,832

Sec. A-9. Appropriations and allocations. The following appropriations and allocations are made.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Administration - Defense, Veterans and Emergency Management 0109

Initiative: Reallocates the cost of one Public Service Coordinator I position funded 100% General Fund in the Administration - Defense, Veterans and Emergency Management program to 10% General Fund in the Administration - Defense, Veterans and Emergency Management program and 90% Federal Expenditures Fund in the Military Training and Operations program.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$108,687)	(\$109,479)
GENERAL FUND TOTAL	(\$108,687)	(\$109,479)

Administration - Defense, Veterans and Emergency Management 0109

Initiative: Provides one-time funding for environmental closure activity costs at the former Maine Military Authority site in Limestone.

GENERAL FUND	2021-22	2022-23
All Other	\$400,000	\$0
GENERAL FUND TOTAL	\$400,000	\$0

Administration - Maine Emergency Management Agency 0214

Initiative: Provides funding for the approved reclassification of one Planning and Research Associate II position to a Criminal Intelligence Analyst position within the same program retroactive to April 16, 2020.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$6,788	\$4,199
FEDERAL EXPENDITURES FUND TOTAL	\$6,788	\$4,199

Administration - Maine Emergency Management Agency 0214

Initiative: Provides funding for the proposed reclassification of one Planning and Research Associate I position to a Planning and Research Associate II position within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	\$1,047	\$1,750

GENERAL FUND TOTAL	\$1,047	\$1,750
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$3,138	\$5,253

FEDERAL EXPENDITURES FUND TOTAL	\$3,138	\$5,253
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Administration - Maine Emergency Management Agency 0214

Initiative: Reallocates the cost of one Director of Maine Emergency Management Agency position funded 37.5% General Fund and 62.5% Federal Expenditures Fund to 100% Federal Expenditures Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$61,595)	(\$63,590)

GENERAL FUND TOTAL	(\$61,595)	(\$63,590)
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$61,595	\$63,590

FEDERAL EXPENDITURES FUND TOTAL	\$61,595	\$63,590
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Administration - Maine Emergency Management Agency 0214

Initiative: Reallocates the cost of one vacant Planning and Research Associate I position from 100% Other Special Revenue Funds to 50% Other Special Revenue Funds and 50% Federal Expenditures Fund within the same program.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$39,682	\$39,985

FEDERAL EXPENDITURES FUND TOTAL	\$39,682	\$39,985
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OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	(\$39,682)	(\$39,985)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$39,682)	(\$39,985)
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Administration - Maine Emergency Management Agency 0214

Initiative: Transfers All Other to Personal Services to allocate grant-related personnel costs.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$50,000	\$51,500
All Other	(\$50,000)	(\$51,500)

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
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Military Training and Operations 0108

Initiative: Reallocates the cost of one Facilities Project Manager position from 75% Federal Expenditures Fund and 25% General Fund to 100% Federal Expenditures Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$28,345)	(\$28,495)
GENERAL FUND TOTAL	<u>(\$28,345)</u>	<u>(\$28,495)</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$28,345	\$28,495
FEDERAL EXPENDITURES FUND TOTAL	<u>\$28,345</u>	<u>\$28,495</u>

Military Training and Operations 0108

Initiative: Reallocates the cost of one Office Specialist I position from 80% Federal Expenditures Fund and 20% General Fund to 100% Federal Expenditures Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$15,176)	(\$15,316)
GENERAL FUND TOTAL	<u>(\$15,176)</u>	<u>(\$15,316)</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$15,176	\$15,316
FEDERAL EXPENDITURES FUND TOTAL	<u>\$15,176</u>	<u>\$15,316</u>

Military Training and Operations 0108

Initiative: Provides funding for the approved reorganization of one Office Specialist I position to an Office Specialist II position to reflect the change of duties and responsibilities and reallocates the cost from 50% General Fund and 50% Federal Expenditures Fund to 27% General Fund and 73% Federal Expenditures Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$15,982)	(\$16,123)
GENERAL FUND TOTAL	<u>(\$15,982)</u>	<u>(\$16,123)</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$20,805	\$20,943
FEDERAL EXPENDITURES FUND TOTAL	<u>\$20,805</u>	<u>\$20,943</u>

Military Training and Operations 0108

Initiative: Reallocates the cost of one Auto Mechanic II position from 100% General Fund to 27% General Fund and 73% Federal Expenditures Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$56,592)	(\$57,322)
GENERAL FUND TOTAL	(\$56,592)	(\$57,322)

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$56,592	\$57,322
FEDERAL EXPENDITURES FUND TOTAL	\$56,592	\$57,322

Military Training and Operations 0108

Initiative: Reallocates the cost of one Carpenter position from 100% General Fund to 27% General Fund and 73% Federal Expenditures Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$52,734)	(\$53,464)
GENERAL FUND TOTAL	(\$52,734)	(\$53,464)

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$52,734	\$53,464
FEDERAL EXPENDITURES FUND TOTAL	\$52,734	\$53,464

Military Training and Operations 0108

Initiative: Reallocates the cost of one Maintenance Mechanic position from 100% General Fund to 27% General Fund and 73% Federal Expenditures Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$42,266)	(\$42,274)
GENERAL FUND TOTAL	(\$42,266)	(\$42,274)

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$42,266	\$42,274
FEDERAL EXPENDITURES FUND TOTAL	\$42,266	\$42,274

Military Training and Operations 0108

Initiative: Reallocates the cost of one Maintenance Mechanic position from 50% General Fund and 50% Federal Expenditures Fund to 27% General Fund and 73% Federal Expenditures Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$15,061)	(\$15,674)
GENERAL FUND TOTAL	(\$15,061)	(\$15,674)

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$15,061	\$15,674

FEDERAL EXPENDITURES FUND TOTAL	\$15,061	\$15,674
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Military Training and Operations 0108

Initiative: Reallocates the cost of one Inventory and Property Associate II position from 100% Federal Expenditures Fund to 73% Federal Expenditures Fund and 27% General Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	\$19,425	\$19,590

GENERAL FUND TOTAL	\$19,425	\$19,590
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$19,425)	(\$19,590)

FEDERAL EXPENDITURES FUND TOTAL	(\$19,425)	(\$19,590)
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Military Training and Operations 0108

Initiative: Reallocates the cost of one Building Maintenance Coordinator position from 100% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	\$19,190	\$19,343

GENERAL FUND TOTAL	\$19,190	\$19,343
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$19,190)	(\$19,343)

FEDERAL EXPENDITURES FUND TOTAL	(\$19,190)	(\$19,343)
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Military Training and Operations 0108

Initiative: Provides funding for the approved reorganization of one vacant Civil Engineer III position to a Facilities Project Manager position to reflect the change of duties and responsibilities.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$6,706)	(\$6,923)

FEDERAL EXPENDITURES FUND TOTAL	(\$6,706)	(\$6,923)
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Military Training and Operations 0108

Initiative: Reallocates the cost of one vacant Contract Grant Specialist position from 80% Federal Expenditures Fund and 20% General Fund to 100% Federal Expenditures Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$17,817)	(\$17,968)
GENERAL FUND TOTAL	<u>(\$17,817)</u>	<u>(\$17,968)</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$17,817	\$17,968
FEDERAL EXPENDITURES FUND TOTAL	<u>\$17,817</u>	<u>\$17,968</u>

Military Training and Operations 0108

Initiative: Eliminates all positions within the Military Training and Operations program, Maine Military Authority Enterprise Fund except one Budget Manager position that oversees minor contracts and other related activities.

MAINE MILITARY AUTHORITY ENTERPRISE FUND	2021-22	2022-23
Personal Services	(\$49,651,794)	(\$51,732,860)
MAINE MILITARY AUTHORITY ENTERPRISE FUND TOTAL	<u>(\$49,651,794)</u>	<u>(\$51,732,860)</u>

Military Training and Operations 0108

Initiative: Provides funding for the proposed reclassification of one Senior Planner position to a Public Service Coordinator I position to reflect the change of duties and responsibilities.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$11,976	\$15,674
FEDERAL EXPENDITURES FUND TOTAL	<u>\$11,976</u>	<u>\$15,674</u>

Military Training and Operations 0108

Initiative: Reduces funding for facility maintenance and repairs on buildings and for engineering contractual services within the Military Training and Operations program.

GENERAL FUND	2021-22	2022-23
All Other	(\$10,668)	(\$83)
GENERAL FUND TOTAL	<u>(\$10,668)</u>	<u>(\$83)</u>

Military Training and Operations 0108

Initiative: Reduces funding for utility services in the General Fund within the Military Training and Operations program to align with the required state match in support of facilities operations and maintenance funded under Appendix 21 of the Master Cooperative Agreement between the State and the National Guard Bureau.

GENERAL FUND	2021-22	2022-23
All Other	(\$111,000)	(\$111,000)
GENERAL FUND TOTAL	<u>(\$111,000)</u>	<u>(\$111,000)</u>

Military Training and Operations 0108

Initiative: Reallocates the cost of one Public Service Coordinator I position funded 100% General Fund in the Administration - Defense, Veterans and Emergency Management program to 10% General Fund in the Administration - Defense, Veterans and Emergency Management program and 90% Federal Expenditures Fund in the Military Training and Operations program.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$108,687	\$109,479
FEDERAL EXPENDITURES FUND TOTAL	<u>\$108,687</u>	<u>\$109,479</u>

Military Training and Operations 0108

Initiative: Provides funding for the approved reorganization of one High Voltage Electrician position to a High Voltage Electrician Supervisor position to reflect the changes in duties and responsibilities and reallocates the cost from 100% General Fund to 27% General Fund and 73% Federal Expenditures Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$58,800)	(\$58,377)
GENERAL FUND TOTAL	<u>(\$58,800)</u>	<u>(\$58,377)</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$70,952	\$73,740
FEDERAL EXPENDITURES FUND TOTAL	<u>\$70,952</u>	<u>\$73,740</u>

Military Training and Operations 0108

Initiative: Reallocates the cost of one Buyer II position from 80% Federal Expenditures Fund and 20% General Fund to 100% Federal Expenditures Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$15,792)	(\$16,450)
GENERAL FUND TOTAL	<u>(\$15,792)</u>	<u>(\$16,450)</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$15,792	\$16,450
FEDERAL EXPENDITURES FUND TOTAL	<u>\$15,792</u>	<u>\$16,450</u>

Military Training and Operations 0108

Initiative: Reallocates the cost of one Maintenance Mechanical Supervisor position from 100% General Fund to 27% General Fund and 73% Federal Expenditures Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$64,805)	(\$67,274)
GENERAL FUND TOTAL	<u>(\$64,805)</u>	<u>(\$67,274)</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$64,805	\$67,274
FEDERAL EXPENDITURES FUND TOTAL	<u>\$64,805</u>	<u>\$67,274</u>

Military Training and Operations 0108

Initiative: Reallocates the cost of one Superintendent of Buildings position from 20% General Fund and 80% Federal Expenditures Fund to 27% General Fund and 73% Federal Expenditures Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	\$9,293	\$9,386
GENERAL FUND TOTAL	<u>\$9,293</u>	<u>\$9,386</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$9,293)	(\$9,386)
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$9,293)</u>	<u>(\$9,386)</u>

Military Training and Operations 0108

Initiative: Reallocates the cost of one Warehouse Superintendent position from 100% Federal Expenditures Fund to 73% Federal Expenditures Fund and 27% General Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	\$17,704	\$18,420
GENERAL FUND TOTAL	<u>\$17,704</u>	<u>\$18,420</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$17,704)	(\$18,420)
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$17,704)</u>	<u>(\$18,420)</u>

Military Training and Operations 0108

Initiative: Reallocates the cost of one Director of Building Control Operations position from 60% General Fund and 40% Federal Expenditures Fund to 27% General Fund and 73% Federal Expenditures Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$29,908)	(\$31,062)
GENERAL FUND TOTAL	(\$29,908)	(\$31,062)

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$29,908	\$31,062
FEDERAL EXPENDITURES FUND TOTAL	\$29,908	\$31,062

Military Training and Operations 0108

Initiative: Reallocates the cost of one Building Mechanical Systems Specialist position from 100% General Fund to 27% General Fund and 73% Federal Expenditures Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$60,583)	(\$62,514)
GENERAL FUND TOTAL	(\$60,583)	(\$62,514)

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$60,583	\$62,514
FEDERAL EXPENDITURES FUND TOTAL	\$60,583	\$62,514

Military Training and Operations 0108

Initiative: Reallocates the cost of one vacant Building Maintenance Coordinator position from 75% Federal Expenditures Fund and 25% General Fund to 47% Federal Expenditures Fund and 53% General Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	\$21,311	\$22,367
GENERAL FUND TOTAL	\$21,311	\$22,367

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$21,311)	(\$22,367)
FEDERAL EXPENDITURES FUND TOTAL	(\$21,311)	(\$22,367)

Military Training and Operations 0108

Initiative: Provides funding for the approved reorganization of one vacant Locksmith position to an Electronic Security System Technician position and reallocates the cost from 75% Federal Expenditures Fund and 25% General Fund to 73% Federal Expenditures Fund and 27% General Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	\$2,667	\$2,814

GENERAL FUND TOTAL	\$2,667	\$2,814
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$2,235	\$2,415

FEDERAL EXPENDITURES FUND TOTAL	\$2,235	\$2,415
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Military Training and Operations 0108

Initiative: Provides one-time funding for the State's share of maintenance, repair, capital improvement, modernization and energy efficiency projects for Maine Army and Air National Guard readiness centers and support facilities.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$3,600,000	\$4,000,000

FEDERAL EXPENDITURES FUND TOTAL	\$3,600,000	\$4,000,000
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OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$2,000,000	\$4,800,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,000,000	\$4,800,000
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Veterans' Homelessness Prevention Partnership Fund Z298

Initiative: Reduces funding in the Veterans Services program, General Fund and increases funding in the Veterans' Homelessness Prevention Partnership Fund program, General Fund. Funds in the Veterans' Homelessness Prevention Partnership Fund program, General Fund may not lapse, but must be carried forward from year to year to be used for the same purpose.

GENERAL FUND	2021-22	2022-23
All Other	\$100,000	\$100,000

GENERAL FUND TOTAL	\$100,000	\$100,000
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Veterans Services 0110

Initiative: Provides funding for the approved reorganization of a Heavy Equipment Operator I position to a Heavy Equipment Operator II position within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	\$11,380	\$10,173

GENERAL FUND TOTAL	\$11,380	\$10,173
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Veterans Services 0110

Initiative: Provides funding for the approved reorganization of 6 Office Associate II positions to 6 Office Specialist I positions within the same program.

GENERAL FUND	2021-22	2022-23
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Personal Services	\$31,744	\$32,589
GENERAL FUND TOTAL	<u>\$31,744</u>	<u>\$32,589</u>

Veterans Services 0110

Initiative: Eliminates one GIS Coordinator position.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$109,231)	(\$110,374)
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$109,231)</u>	<u>(\$110,374)</u>

Veterans Services 0110

Initiative: Continues one full-time Public Service Coordinator I position and one 60-hour biweekly Office Specialist I position established by financial order and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$125,537	\$131,814
All Other	\$52,566	\$47,500
FEDERAL EXPENDITURES FUND TOTAL	<u>\$178,103</u>	<u>\$179,314</u>

Veterans Services 0110

Initiative: Provides funding for Veterans' Cemetery mowing contract, gravestone placement services and facility and infrastructure sustainment.

GENERAL FUND	2021-22	2022-23
All Other	\$100,000	\$100,000
GENERAL FUND TOTAL	<u>\$100,000</u>	<u>\$100,000</u>

Veterans Services 0110

Initiative: Reduces funding in the Veterans Services program, General Fund and increases funding in the Veterans' Homelessness Prevention Partnership Fund program, General Fund.

GENERAL FUND	2021-22	2022-23
All Other	(\$100,000)	(\$100,000)
GENERAL FUND TOTAL	<u>(\$100,000)</u>	<u>(\$100,000)</u>

**DEFENSE, VETERANS AND EMERGENCY
MANAGEMENT, DEPARTMENT OF
DEPARTMENT TOTALS**

GENERAL FUND	(\$132,050)	(\$530,033)
FEDERAL EXPENDITURES FUND	\$4,300,180	\$4,716,002

OTHER SPECIAL REVENUE FUNDS	\$1,960,318	\$4,760,015
MAINE MILITARY AUTHORITY	(\$49,651,794)	(\$51,732,860)
ENTERPRISE FUND		

DEPARTMENT TOTAL - ALL FUNDS (\$43,523,346) (\$42,786,876)

Sec. A-10. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: Reduces funding for the Maine Workforce Opportunities Marketing Fund to reflect the statutory repeal of the Maine Workforce Opportunities Program pilot project on March 31, 2021 and appropriates the funding to the administration account for workforce assistance efforts.

GENERAL FUND	2021-22	2022-23
All Other	\$50,000	\$50,000

GENERAL FUND TOTAL \$50,000 \$50,000

Community Development Block Grant Program 0587

Initiative: Transfers one Public Service Coordinator I position and related All Other from the Community Development Block Grant Program, Other Special Revenue Funds within the Department of Economic and Community Development to the Solid Waste Management Fund program, Other Special Revenue Funds within the Department of Administrative and Financial Services.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$109,044)	(\$114,544)
All Other	(\$78,031)	(\$78,031)

OTHER SPECIAL REVENUE FUNDS TOTAL (\$187,075) (\$192,575)

Community Development Block Grant Program 0587

Initiative: Reduces funding for the State's code enforcement training and certification program, which no longer exists in the Department of Economic and Community Development.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	(\$6,508)	(\$6,508)

OTHER SPECIAL REVENUE FUNDS TOTAL (\$6,508) (\$6,508)

Maine Workforce Opportunities Marketing Fund Z178

Initiative: Reduces funding for the Maine Workforce Opportunities Marketing Fund to reflect the statutory repeal of the Maine Workforce Opportunities Program pilot project on March 31, 2021 and appropriates the funding to the administration account for workforce assistance efforts.

GENERAL FUND	2021-22	2022-23
All Other	(\$50,000)	(\$50,000)
GENERAL FUND TOTAL	<u>(\$50,000)</u>	<u>(\$50,000)</u>

Office of Tourism 0577

Initiative: Reduces funding to align with dedicated revenue as projected by the December 2020 Revenue Forecasting Committee report.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	(\$2,043,787)	\$30,771
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$2,043,787)</u>	<u>\$30,771</u>

Office of Tourism 0577

Initiative: Increases allocation to align with dedicated revenue as projected by the May 2021 Revenue Forecasting Committee report.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$405,000	\$575,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$405,000</u>	<u>\$575,000</u>

**ECONOMIC AND COMMUNITY
DEVELOPMENT, DEPARTMENT OF
DEPARTMENT TOTALS**

	2021-22	2022-23
GENERAL FUND	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$1,832,370)	\$406,688
DEPARTMENT TOTAL - ALL FUNDS	<u>(\$1,832,370)</u>	<u>\$406,688</u>

Sec. A-11. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Adult Education 0364

Initiative: Provides funding for the increased cost of providing and administering assessments for high school equivalency diplomas.

GENERAL FUND	2021-22	2022-23
All Other	\$20,000	\$20,000
GENERAL FUND TOTAL	<u>\$20,000</u>	<u>\$20,000</u>

Adult Education 0364

Initiative: Transfers funding for the adult education management system from the School Finance and Operations program to the Adult Education program within the same fund.

GENERAL FUND	2021-22	2022-23
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All Other	\$29,000	\$29,000
GENERAL FUND TOTAL	<u>\$29,000</u>	<u>\$29,000</u>

Child Development Services 0449

Initiative: Transfers one Office Associate II position from the Child Development Services program to the Special Services Team program and provides funding for related All Other costs in the Special Services Team program. Also provides funding for All Other costs in the Child Development Services program to maintain the same level of services provided.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$65,025)	(\$67,759)
All Other	\$65,025	\$67,759
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

Child Development Services 0449

Initiative: Transfers and reallocates one vacant Public Service Coordinator II position from 75% Child Development Services program, General Fund and 25% Special Services Team program, Federal Expenditures Fund to 100% Special Services Team program, Federal Expenditures Fund and increases funding in All Other for services to be provided by the Child Development Services System.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$84,617)	(\$88,690)
All Other	\$84,617	\$88,690
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

General Purpose Aid for Local Schools 0308

Initiative: Increases allocation to align with dedicated revenue as projected by the May 2021 Revenue Forecasting Committee report.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$594,982	\$951,146
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$594,982</u>	<u>\$951,146</u>

General Purpose Aid for Local Schools 0308

Initiative: Provides funding to increase the state share percentage of the total cost of public education from kindergarten to grade 12 to 55%.

GENERAL FUND	2021-22	2022-23
All Other	\$74,340,697	\$109,346,389
GENERAL FUND TOTAL	<u>\$74,340,697</u>	<u>\$109,346,389</u>

General Purpose Aid for Local Schools 0308

Initiative: Provides funding for postsecondary course payments under the "Aspirations" program pursuant to the Maine Revised Statutes, Title 20-A, chapter 208-B.

GENERAL FUND	2021-22	2022-23
All Other	\$1,500,000	\$1,500,000
GENERAL FUND TOTAL	<u>\$1,500,000</u>	<u>\$1,500,000</u>

General Purpose Aid for Local Schools 0308

Initiative: Provides one-time funds for the Maine School of Science and Mathematics for the impacts of the COVID-19 pandemic.

GENERAL FUND	2021-22	2022-23
All Other	\$225,000	\$0
GENERAL FUND TOTAL	<u>\$225,000</u>	<u>\$0</u>

Higher Education and Educator Support Services Z082

Initiative: Transfers one Education Specialist III position from the Learning Systems Team program to the Higher Education and Educator Support Services program within the same fund.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$90,344	\$94,833
All Other	\$6,383	\$6,383
GENERAL FUND TOTAL	<u>\$96,727</u>	<u>\$101,216</u>

Higher Education and Educator Support Services Z082

Initiative: Reduces funding to align allocations with projected available resources.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	(\$5,480,535)	(\$5,480,535)
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$5,480,535)</u>	<u>(\$5,480,535)</u>

Leadership Team Z077

Initiative: Transfers 2 Regional Education Representative positions and related All Other costs from the Learning Systems Team program to the Leadership Team program.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$232,350	\$237,187
All Other	\$20,000	\$20,000
GENERAL FUND TOTAL	<u>\$252,350</u>	<u>\$257,187</u>

Leadership Team Z077

Initiative: Provides funding for the proposed reorganization of one Public Service Executive II position to a Chief Innovation Officer position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$5,613	\$5,611
GENERAL FUND TOTAL	<u>\$5,613</u>	<u>\$5,611</u>

Leadership Team Z077

Initiative: Provides funding for the approved reorganization of one Senior Planner position to a Public Service Manager II position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$5,500	\$9,683
GENERAL FUND TOTAL	<u>\$5,500</u>	<u>\$9,683</u>

Leadership Team Z077

Initiative: Transfers one Public Service Coordinator II position from the Learning Systems Team program to the Leadership Team program within the same fund.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$123,964	\$130,359
GENERAL FUND TOTAL	<u>\$123,964</u>	<u>\$130,359</u>

Learning Systems Team Z081

Initiative: Transfers one Public Service Executive II position, 2 Public Service Manager II positions, 2 Regional Education Representative positions, one Office Associate II position and related All Other costs from the Learning Systems Team program to the School and Student Supports program. Also transfers one Public Service Manager II position and related All Other costs from the School Finance and Operations program to the School and Student Supports program.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(6.000)	(6.000)
Personal Services	(\$703,133)	(\$717,268)
All Other	(\$89,532)	(\$89,532)
GENERAL FUND TOTAL	<u>(\$792,665)</u>	<u>(\$806,800)</u>

Learning Systems Team Z081

Initiative: Transfers one Education Specialist III position, one part-time Migrant Education Field Recruiter position and related All Other costs from the Learning Systems Team program to the School and Student Supports program.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
POSITIONS - FTE COUNT	(0.577)	(0.577)
Personal Services	(\$157,415)	(\$160,345)
All Other	(\$1,109,069)	(\$1,109,069)
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$1,266,484)</u>	<u>(\$1,269,414)</u>

Learning Systems Team Z081

Initiative: Transfers 2 Regional Education Representative positions and related All Other costs from the Learning Systems Team program to the School and Student Supports program.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$23,052)	(\$23,172)
All Other	(\$253,458)	(\$253,458)
FEDERAL EXPENDITURES FUND TOTAL	(\$276,510)	(\$276,630)

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	(\$215,242)	(\$216,947)
All Other	(\$46,001)	(\$46,001)
FEDERAL BLOCK GRANT FUND TOTAL	(\$261,243)	(\$262,948)

Learning Systems Team Z081

Initiative: Transfers one Management Analyst I position and related All Other costs from the Learning Systems Team program to the School and Student Supports program.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$45,305)	(\$45,878)
GENERAL FUND TOTAL	(\$45,305)	(\$45,878)

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$22,648)	(\$22,934)
All Other	(\$283,080)	(\$283,069)
FEDERAL EXPENDITURES FUND TOTAL	(\$305,728)	(\$306,003)

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$22,654)	(\$22,941)
All Other	(\$15,379)	(\$15,363)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$38,033)	(\$38,304)

Learning Systems Team Z081

Initiative: Transfers 2 Regional Education Representative positions and related All Other costs from the Learning Systems Team program to the Leadership Team program.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	(\$232,350)	(\$237,187)

All Other	(\$20,000)	(\$20,000)
GENERAL FUND TOTAL	<u>(\$252,350)</u>	<u>(\$257,187)</u>

Learning Systems Team Z081

Initiative: Provides funding for the federal 21st Century Community Learning Centers program grant.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$169,122	\$169,122
FEDERAL EXPENDITURES FUND TOTAL	<u>\$169,122</u>	<u>\$169,122</u>

Learning Systems Team Z081

Initiative: Provides funding for the federal Student Support and Academic Enrichment Program grant.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$504,747	\$504,604
FEDERAL EXPENDITURES FUND TOTAL	<u>\$504,747</u>	<u>\$504,604</u>

Learning Systems Team Z081

Initiative: Transfers one Education Specialist III position from the Learning Systems Team program to the Higher Education and Educator Support Services program within the same fund.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$90,344)	(\$94,833)
All Other	(\$6,383)	(\$6,383)
GENERAL FUND TOTAL	<u>(\$96,727)</u>	<u>(\$101,216)</u>

Learning Systems Team Z081

Initiative: Reduces funding to align allocations with projected available resources.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	(\$4,832,124)	(\$4,832,124)
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$4,832,124)</u>	<u>(\$4,832,124)</u>

Learning Systems Team Z081

Initiative: Provides funding for the approved reorganization of one Regional Education Representative position to a Public Service Manager II position retroactive to March 30, 2020.

GENERAL FUND	2021-22	2022-23
Personal Services	\$25,922	\$10,564
GENERAL FUND TOTAL	<u>\$25,922</u>	<u>\$10,564</u>

Learning Systems Team Z081

Initiative: Eliminates one limited-period Education Specialist III position and reduces All Other funding to align allocation with projected available resources.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$93,193)	(\$97,872)
All Other	(\$870,368)	(\$870,368)
FEDERAL EXPENDITURES FUND TOTAL	(\$963,561)	(\$968,240)

Learning Systems Team Z081

Initiative: Transfers and reallocates the cost of one Public Service Coordinator II position from 37% Other Special Revenue Funds, 36% General Fund and 27% Federal Expenditures Fund within the Learning Systems Team program to 100% Federal Expenditures Fund in the Maine School Safety Center program and adjusts funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$49,789)	(\$50,222)
GENERAL FUND TOTAL	(\$49,789)	(\$50,222)

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$37,345)	(\$37,669)
All Other	(\$1,371)	(\$1,382)
FEDERAL EXPENDITURES FUND TOTAL	(\$38,716)	(\$39,051)

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$51,171)	(\$51,617)
All Other	(\$1,878)	(\$1,894)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$53,049)	(\$53,511)

Learning Systems Team Z081

Initiative: Reallocates the cost of one Regional Education Representative position from 100% General Fund to 50% General Fund and 50% Federal Expenditures Fund within the same program and provides funding for related All Other costs. This initiative also transfers and reallocates the cost of one Education Specialist III position between Federal Expenditures Fund accounts within the same program and adjusts funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$56,919)	(\$57,201)
GENERAL FUND TOTAL	(\$56,919)	(\$57,201)

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$56,919	\$57,201
All Other	\$2,089	\$2,100
FEDERAL EXPENDITURES FUND TOTAL	<u>\$59,008</u>	<u>\$59,301</u>

Learning Systems Team Z081

Initiative: Provides funding for the approved reorganization of one Education Specialist III position to a Regional Education Representative position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$6,647	\$6,949
GENERAL FUND TOTAL	<u>\$6,647</u>	<u>\$6,949</u>

Learning Systems Team Z081

Initiative: Transfers one Public Service Coordinator II position from the Learning Systems Team program to the Leadership Team program within the same fund.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$123,964)	(\$130,359)
GENERAL FUND TOTAL	<u>(\$123,964)</u>	<u>(\$130,359)</u>

Local Foods Program Z297

Initiative: Transfers one Education Specialist II position and related All Other costs from the School Finance and Operations program to the Local Foods Program. Also transfers All Other funding from the School Finance and Operations program to the Local Foods Program to support the use of local produce in schools.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$75,276	\$78,766
All Other	\$326,000	\$326,000
GENERAL FUND TOTAL	<u>\$401,276</u>	<u>\$404,766</u>

Maine HIV Prevention Education Program Z182

Initiative: Reduces funding for the Maine HIV Prevention Education Program.

GENERAL FUND	2021-22	2022-23
All Other	(\$15,600)	(\$15,600)
GENERAL FUND TOTAL	<u>(\$15,600)</u>	<u>(\$15,600)</u>

Maine School Safety Center Z293

Initiative: Transfers and reallocates the cost of one Public Service Coordinator II position from 37% Other Special Revenue Funds, 36% General Fund and 27% Federal Expenditures

Fund within the Learning Systems Team program to 100% Federal Expenditures Fund in the Maine School Safety Center program and adjusts funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$138,305	\$139,508
All Other	\$5,076	\$5,120
FEDERAL EXPENDITURES FUND TOTAL	\$143,381	\$144,628

Meals for Students Fund N406

Initiative: Allocates one-time funds to authorize the expenditure of funds received for the State to pay the difference between the federal reimbursement for a free breakfast or lunch and the full price of a breakfast or lunch for students that are ineligible for a free or reduced-price lunch during the 2022-2023 school year only.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	\$500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500

National Board Certification Salary Supplement Fund Z147

Initiative: Provides one-time funding to support salary supplement payments for teachers with national board certifications.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$582,051	\$411,529
OTHER SPECIAL REVENUE FUNDS TOTAL	\$582,051	\$411,529

Retired Teachers Group Life Insurance Z033

Initiative: Provides funding for group life insurance for retired teachers.

GENERAL FUND	2021-22	2022-23
All Other	(\$8,383)	\$125,431
GENERAL FUND TOTAL	(\$8,383)	\$125,431

School and Student Supports Z270

Initiative: Reallocates the cost of one Regional Education Representative position from 80% Federal Block Grant Fund and 20% Federal Expenditures Fund to 88% Federal Block Grant Fund and 12% Federal Expenditures Fund within the same program.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$9,221)	(\$9,269)
FEDERAL EXPENDITURES FUND TOTAL	(\$9,221)	(\$9,269)

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
Personal Services	\$9,221	\$9,269

FEDERAL BLOCK GRANT FUND TOTAL	\$9,221	\$9,269
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School and Student Supports Z270

Initiative: Transfers one Public Service Executive II position, 2 Public Service Manager II positions, 2 Regional Education Representative positions, one Office Associate II position and related All Other costs from the Learning Systems Team program to the School and Student Supports program. Also transfers one Public Service Manager II position and related All Other costs from the School Finance and Operations program to the School and Student Supports program.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	\$830,275	\$844,704
All Other	\$89,532	\$89,532
GENERAL FUND TOTAL	\$919,807	\$934,236

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$6,544	\$6,814
All Other	\$240	\$250
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,784	\$7,064

School and Student Supports Z270

Initiative: Transfers one Education Specialist III position, one part-time Migrant Education Field Recruiter position and related All Other costs from the Learning Systems Team program to the School and Student Supports program.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	0.577	0.577
Personal Services	\$157,415	\$160,345
All Other	\$1,109,069	\$1,109,069
FEDERAL EXPENDITURES FUND TOTAL	\$1,266,484	\$1,269,414

School and Student Supports Z270

Initiative: Transfers 2 Regional Education Representative positions and related All Other costs from the Learning Systems Team program to the School and Student Supports program.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$23,052	\$23,172
All Other	\$253,458	\$253,458
FEDERAL EXPENDITURES FUND TOTAL	\$276,510	\$276,630

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
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POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$215,242	\$216,947
All Other	\$46,001	\$46,001
FEDERAL BLOCK GRANT FUND TOTAL	<u>\$261,243</u>	<u>\$262,948</u>

School and Student Supports Z270

Initiative: Transfers one Management Analyst I position and related All Other costs from the Learning Systems Team program to the School and Student Supports program.

GENERAL FUND	2021-22	2022-23
Personal Services	\$45,305	\$45,878
GENERAL FUND TOTAL	<u>\$45,305</u>	<u>\$45,878</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$22,648	\$22,934
All Other	\$283,080	\$283,069
FEDERAL EXPENDITURES FUND TOTAL	<u>\$305,728</u>	<u>\$306,003</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$22,654	\$22,941
All Other	\$15,379	\$15,363
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$38,033</u>	<u>\$38,304</u>

School and Student Supports Z270

Initiative: Transfers one Juvenile Program Worker position and related All Other costs from the Long Creek Youth Development Center program in the Department of Corrections to the School and Student Supports program in the Department of Education for the creation of one Restorative Justice Coordinator position.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$81,707	\$84,954
All Other	\$10,086	\$10,409
GENERAL FUND TOTAL	<u>\$91,793</u>	<u>\$95,363</u>

School Finance and Operations Z078

Initiative: Transfers one Public Service Executive II position, 2 Public Service Manager II positions, 2 Regional Education Representative positions, one Office Associate II position and related All Other costs from the Learning Systems Team program to the School and Student Supports program. Also transfers one Public Service Manager II position and related All Other costs from the School Finance and Operations program to the School and Student Supports program.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$133,686)	(\$134,250)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$133,686)	(\$134,250)

School Finance and Operations Z078

Initiative: Provides funding for the federal child nutrition grant.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$6,745,641	\$6,740,141
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FEDERAL EXPENDITURES FUND TOTAL	\$6,745,641	\$6,740,141

School Finance and Operations Z078

Initiative: Transfers funding for the adult education management system from the School Finance and Operations program to the Adult Education program within the same fund.

GENERAL FUND	2021-22	2022-23
All Other	(\$29,000)	(\$29,000)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$29,000)	(\$29,000)

School Finance and Operations Z078

Initiative: Transfers one Education Specialist II position and related All Other costs from the School Finance and Operations program to the Local Foods Program. Also transfers All Other funding from the School Finance and Operations program to the Local Foods Program to support the use of local produce in schools.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$75,276)	(\$78,766)
All Other	(\$326,000)	(\$326,000)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$401,276)	(\$404,766)

Special Services Team Z080

Initiative: Transfers one Office Associate II position from the Child Development Services program to the Special Services Team program and provides funding for related All Other costs in the Special Services Team program. Also provides funding for All Other costs in the Child Development Services program to maintain the same level of services provided.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$65,025	\$67,759
All Other	\$2,386	\$2,487
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FEDERAL EXPENDITURES FUND TOTAL	\$67,411	\$70,246

Special Services Team Z080

Initiative: Reallocates the cost of one Public Service Executive II position from 30% Federal Expenditures Fund and 70% General Fund to 100% Federal Expenditures Fund within the same program and provides funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$99,555)	(\$100,104)
GENERAL FUND TOTAL	(\$99,555)	(\$100,104)

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$99,555	\$100,104
All Other	\$3,654	\$3,674
FEDERAL EXPENDITURES FUND TOTAL	\$103,209	\$103,778

Special Services Team Z080

Initiative: Transfers and reallocates one vacant Public Service Coordinator II position from 75% Child Development Services program, General Fund and 25% Special Services Team program, Federal Expenditures Fund to 100% Special Services Team program, Federal Expenditures Fund and increases funding in All Other for services to be provided by the Child Development Services System.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$84,617	\$88,690
All Other	\$3,106	\$3,255
FEDERAL EXPENDITURES FUND TOTAL	\$87,723	\$91,945

**EDUCATION, DEPARTMENT OF
DEPARTMENT TOTALS**

	2021-22	2022-23
GENERAL FUND	\$75,984,382	\$110,890,049
FEDERAL EXPENDITURES FUND	(\$3,443,915)	(\$3,445,454)
OTHER SPECIAL REVENUE FUNDS	\$1,130,768	\$1,316,728
FEDERAL BLOCK GRANT FUND	\$9,221	\$9,269
DEPARTMENT TOTAL - ALL FUNDS	\$73,680,456	\$108,770,592

Sec. A-12. Appropriations and allocations. The following appropriations and allocations are made.

EFFICIENCY MAINE TRUST

Efficiency Maine Trust Z100

Initiative: Reduces funding in All Other to align allocation with diminished natural gas assessment revenue.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
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All Other	(\$2,457,628)	(\$2,457,628)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$2,457,628)</u>	<u>(\$2,457,628)</u>

Sec. A-13. Appropriations and allocations. The following appropriations and allocations are made.

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Administration - Environmental Protection 0251**

Initiative: Establishes one Environmental Specialist IV position and related All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$97,845	\$102,591
All Other	\$7,648	\$7,648
GENERAL FUND TOTAL	<u>\$105,493</u>	<u>\$110,239</u>

Air Quality 0250

Initiative: Provides one-time funding to support the state forest carbon mapping project. Funding for this allocation is settlement funds transferred from the Department of the Attorney General.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$400,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$400,000</u>	<u>\$0</u>

Maine Environmental Protection Fund 0421

Initiative: Provides one-time funding for the replacement of equipment essential for the State to meet its obligation to monitor and maintain baseline data about ambient air quality.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Capital Expenditures	\$91,000	\$158,500
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$91,000</u>	<u>\$158,500</u>

Maine Environmental Protection Fund 0421

Initiative: Establishes one Senior Environmental Engineer position, one Environmental Engineer position, one Assistant Environmental Engineer position and 2 Environmental Specialist III positions to support land use licensing activities and provides funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$464,538	\$486,801
All Other	\$17,160	\$17,160
GENERAL FUND TOTAL	<u>\$481,698</u>	<u>\$503,961</u>

Maine Environmental Protection Fund 0421

Initiative: Establishes 4 limited-period and 2 permanent Geology Technician II positions, 2 Planning & Research Associate II positions, one Environmental Engineer position, one Environmental Specialist II position, one limited-period and 2 permanent Environmental Specialist III positions, one Chemist I position, one limited-period GIS Coordinator position, one Certified Environmental Hydrogeologist position and one Public Service Coordinator I position to assist in the identification and management of perfluoroalkyl and polyfluoroalkyl substances, or PFAS, and provides funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	11,000	11,000
Personal Services	\$1,405,523	\$1,474,112
All Other	\$69,801	\$69,801
GENERAL FUND TOTAL	\$1,475,324	\$1,543,913

Performance Partnership Grant 0851

Initiative: Provides funding for the approved reclassification of one Environmental Engineer position to an Environmental Engineer Specialist position.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$30,944	\$7,928
FEDERAL EXPENDITURES FUND TOTAL	\$30,944	\$7,928

Performance Partnership Grant 0851

Initiative: Provides funding for the approved reclassification of one Biologist II position to a Biologist III position.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$23,550	\$10,796
FEDERAL EXPENDITURES FUND TOTAL	\$23,550	\$10,796

Performance Partnership Grant 0851

Initiative: Provides one-time funding for the replacement of equipment essential for the State to meet its obligation to manage, protect, monitor and enhance the quality of the State's water resources.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Capital Expenditures	\$62,302	\$12,100
FEDERAL EXPENDITURES FUND TOTAL	\$62,302	\$12,100

Performance Partnership Grant 0851

Initiative: Provides one-time funding for the purchase of 2 additional water quality sondes that are essential for the State to meet its obligation to manage, protect, monitor and enhance the quality of the State's water resources.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Capital Expenditures	\$14,000	\$0

FEDERAL EXPENDITURES FUND TOTAL	\$14,000	\$0
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Remediation and Waste Management 0247

Initiative: Provides funding to administer the landfill closure and remediation cost-sharing program.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$250,000	\$250,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$250,000	\$250,000
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Remediation and Waste Management 0247

Initiative: Provides one-time funding for the replacement of equipment and vehicle purchases that are essential for the State to meet its obligation for investigating and cleaning up spilled hazardous materials and petroleum products.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Capital Expenditures	\$679,950	\$351,050

OTHER SPECIAL REVENUE FUNDS TOTAL	\$679,950	\$351,050
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Remediation and Waste Management 0247

Initiative: Provides one-time funding for 3 additional benzene monitor meters that are essential for the State to meet its obligation for investigating and cleaning up spilled hazardous materials and petroleum products.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Capital Expenditures	\$0	\$18,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$18,000
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Remediation and Waste Management 0247

Initiative: Provides one-time funding to support the treatment of drinking water, environmental testing and management of contaminated wastes caused by perfluoroalkyl and polyfluoroalkyl substances, or PFAS.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$6,116,773	\$10,425,159

OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,116,773	\$10,425,159
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Water Quality 0248

Initiative: Provides funding for the approved reclassification of one Assistant Environmental Engineer position to an Environmental Engineer position retroactive to December 2020 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$5,500	\$5,808
All Other	\$325	\$343

OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,825	\$6,151
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**ENVIRONMENTAL PROTECTION,
DEPARTMENT OF
DEPARTMENT TOTALS**

	2021-22	2022-23
GENERAL FUND	\$2,062,515	\$2,158,113
FEDERAL EXPENDITURES FUND	\$130,796	\$30,824
OTHER SPECIAL REVENUE FUNDS	\$7,543,548	\$11,208,860
DEPARTMENT TOTAL - ALL FUNDS	\$9,736,859	\$13,397,797

Sec. A-14. Appropriations and allocations. The following appropriations and allocations are made.

**ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL
Governmental Ethics and Election Practices - Commission on 0414**

Initiative: Establishes one limited-period Planning and Research Assistant position that starts on January 1, 2022 and ends on December 31, 2022 to administer the 2022 election.

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS		
Personal Services	\$36,411	\$41,300
OTHER SPECIAL REVENUE FUNDS TOTAL	\$36,411	\$41,300

Sec. A-15. Appropriations and allocations. The following appropriations and allocations are made.

EXECUTIVE DEPARTMENT

Administration - Executive - Governor's Office 0165

Initiative: Establishes 2 Governor's Special Assistant positions to support policy analysis and development and provides funding for related All Other expenses.

	2021-22	2022-23
GENERAL FUND		
POSITIONS - LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$356,932	\$372,930
All Other	\$8,058	\$8,058
GENERAL FUND TOTAL	\$364,990	\$380,988

Governor's Energy Office Z122

Initiative: Establishes 4 Public Service Coordinator II positions and one limited-period Public Service Coordinator II position and provides funding for related All Other costs as well as one-time funding to establish a research consortium.

	2021-22	2022-23
GENERAL FUND		
POSITIONS - LEGISLATIVE COUNT	4,000	4,000
Personal Services	\$569,380	\$592,544
All Other	\$1,016,116	\$1,016,116
GENERAL FUND TOTAL	\$1,585,496	\$1,608,660

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$142,345	\$148,136
All Other	\$107,655	\$101,864

OTHER SPECIAL REVENUE FUNDS TOTAL	\$250,000	\$250,000
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Office of Policy Innovation and the Future Z135

Initiative: Provides funding for green communities emissions reduction planning, technical assistance and grants for community climate projects.

GENERAL FUND	2021-22	2022-23
All Other	\$1,000,000	\$1,500,000

GENERAL FUND TOTAL	\$1,000,000	\$1,500,000
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Office of Policy Innovation and the Future Z135

Initiative: Establishes 2 Public Service Coordinator II positions and one Public Service Coordinator III position to support the Governor’s Office of Policy Innovation and the Future and provides funding for related All Other expenses.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	3,000	3,000
Personal Services	\$421,140	\$430,111
All Other	\$12,087	\$12,387

GENERAL FUND TOTAL	\$433,227	\$442,498
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Office of Policy Innovation and the Future Z135

Initiative: Provides one-time funding for municipal resilience planning and implementation grants.

GENERAL FUND	2021-22	2022-23
All Other	\$1,000,000	\$1,250,000

GENERAL FUND TOTAL	\$1,000,000	\$1,250,000
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Public Advocate 0410

Initiative: Provides funding for projected increases in operational expenditures.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$12,550	\$12,660

OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,550	\$12,660
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Public Advocate 0410

Initiative: Adjusts funding to align with current revenue projections.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$150,000	\$150,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$150,000	\$150,000
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EXECUTIVE DEPARTMENT

DEPARTMENT TOTALS

	2021-22	2022-23
GENERAL FUND	\$4,383,713	\$5,182,146
OTHER SPECIAL REVENUE FUNDS	\$412,550	\$412,660
DEPARTMENT TOTAL - ALL FUNDS	\$4,796,263	\$5,594,806

Sec. A-16. Appropriations and allocations. The following appropriations and allocations are made.

FINANCE AUTHORITY OF MAINE

Dairy Improvement Fund Z143

Initiative: Reduces funding to align with dedicated revenue as projected by the December 2020 Revenue Forecasting Committee report.

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS		
All Other	(\$162,420)	(\$22,023)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$162,420)	(\$22,023)

Student Financial Assistance Programs 0653

Initiative: Provides ongoing funds to the Maine State Grant Program to increase the minimum grant award from \$1,000 to \$2,500.

	2021-22	2022-23
GENERAL FUND		
All Other	\$0	\$10,000,000
GENERAL FUND TOTAL	\$0	\$10,000,000

Student Financial Assistance Programs 0653

Initiative: Allocates one-time funds to the Maine State Grant Program to increase the minimum grant award from \$1,000 to \$2,500.

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS		
All Other	\$10,000,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,000,000	\$0

Waste Motor Oil Disposal Site Remediation Program Z060

Initiative: Adjusts funding to reflect the termination of the waste motor oil disposal site remediation program.

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS		
All Other	(\$5,000,000)	(\$5,000,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$5,000,000)	(\$5,000,000)

FINANCE AUTHORITY OF MAINE		
DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$0	\$10,000,000
OTHER SPECIAL REVENUE FUNDS	\$4,837,580	(\$5,022,023)
DEPARTMENT TOTAL - ALL FUNDS	<u>\$4,837,580</u>	<u>\$4,977,977</u>

Sec. A-17. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Additional Support for People in Retraining and Employment 0146

Initiative: Continues 7 limited-period Senior Planner positions previously established by Financial Order 001370 F1 and provides funding for related All Other costs. These positions will end on June 17, 2023.

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
Personal Services	\$643,734	\$674,037
All Other	\$60,314	\$61,011
FEDERAL BLOCK GRANT FUND TOTAL	<u>\$704,048</u>	<u>\$735,048</u>

Brain Injury Z213

Initiative: Transfers funding for an advocacy contract from the Developmental Services - Community program, the Office of Advocacy - BDS program and the Brain Injury program, General Fund to the Office of MaineCare Services program, Federal Expenditures Fund.

GENERAL FUND	2021-22	2022-23
All Other	(\$24,722)	(\$24,722)
GENERAL FUND TOTAL	<u>(\$24,722)</u>	<u>(\$24,722)</u>

Brain Injury Z213

Initiative: Transfers one part-time Social Services Program Specialist I position from 100% General Fund in the Brain Injury program to 100% General Fund in the Developmental Services - Community program.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	(\$44,091)	(\$46,107)
All Other	(\$6,354)	(\$6,354)
GENERAL FUND TOTAL	<u>(\$50,445)</u>	<u>(\$52,461)</u>

Child Care Services 0563

Initiative: Provides allocation to align funding with available resources.

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
All Other	\$7,911,473	\$7,911,473

FEDERAL BLOCK GRANT FUND TOTAL	\$7,911,473	\$7,911,473
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Child Care Services 0563

Initiative: Continues one limited-period Financial Resources Specialist position to serve as the Child Care Subsidy Program Specialist previously continued by Financial Order 001085 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
Personal Services	\$73,376	\$76,624
All Other	\$9,312	\$9,432

FEDERAL BLOCK GRANT FUND TOTAL	\$82,688	\$86,056
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Child Support 0100

Initiative: Adjusts funding to align with existing resources.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$5,200,000	\$5,200,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,200,000	\$5,200,000
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Community Services Block Grant 0716

Initiative: Continues one limited-period Social Services Program Specialist II position to serve as the State of Maine Community Services Block Grant Program - Grant Manager previously continued in Financial Order 001084 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
Personal Services	\$91,962	\$96,291
All Other	\$10,127	\$10,304

FEDERAL BLOCK GRANT FUND TOTAL	\$102,089	\$106,595
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Crisis Outreach Program Z216

Initiative: Transfers and reallocates 4 Mental Health Worker III positions from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program and adjusts funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$166,601	\$171,946
All Other	\$13,319	\$13,319

GENERAL FUND TOTAL	\$179,920	\$185,265
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OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$151,344	\$156,203

All Other	\$12,280	\$12,308
OTHER SPECIAL REVENUE FUNDS TOTAL	\$163,624	\$168,511

Crisis Outreach Program Z216

Initiative: Provides funding for the proposed reclassification of 47 Mental Health Worker III positions to Community Integration Worker positions and provides funding for related STA-CAP charges.

GENERAL FUND	2021-22	2022-23
Personal Services	\$649,197	\$181,589
GENERAL FUND TOTAL	\$649,197	\$181,589

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$589,718	\$164,971
All Other	\$16,481	\$7,295
OTHER SPECIAL REVENUE FUNDS TOTAL	\$606,199	\$172,266

Department of Health and Human Services Central Operations 0142

Initiative: Establishes one Public Service Manager III position funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to serve as the Health Information Technology Coordinator. Also provides related All Other funding.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$83,478	\$87,499
All Other	\$3,813	\$3,813
GENERAL FUND TOTAL	\$87,291	\$91,312

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$55,649	\$58,332
All Other	\$3,881	\$3,942
OTHER SPECIAL REVENUE FUNDS TOTAL	\$59,530	\$62,274

Department of Health and Human Services Central Operations 0142

Initiative: Establishes one Public Service Manager III position funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to serve as the Director of Program Implementation. Also provides related All Other funding.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$83,478	\$87,499

All Other	\$3,813	\$3,813
GENERAL FUND TOTAL	\$87,291	\$91,312

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$55,649	\$58,332
All Other	\$3,881	\$3,942
OTHER SPECIAL REVENUE FUNDS TOTAL	\$59,530	\$62,274

Department of Health and Human Services Central Operations 0142

Initiative: Establishes one Public Service Coordinator II position funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to serve as the Senior Financial Analyst for MaineCare-related analysis. Also provides funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$70,432	\$73,844
All Other	\$3,813	\$3,813
GENERAL FUND TOTAL	\$74,245	\$77,657

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$46,955	\$49,227
All Other	\$3,681	\$3,733
OTHER SPECIAL REVENUE FUNDS TOTAL	\$50,636	\$52,960

Developmental Services - Community Z208

Initiative: Provides funding to contract with a provider to implement and provide technical support for the use of a standardized developmental disability needs assessment.

GENERAL FUND	2021-22	2022-23
All Other	\$825,000	\$825,000
GENERAL FUND TOTAL	\$825,000	\$825,000

Developmental Services - Community Z208

Initiative: Transfers funding for an advocacy contract from the Developmental Services - Community program, the Office of Advocacy - BDS program and the Brain Injury program, General Fund to the Office of MaineCare Services program, Federal Expenditures Fund.

GENERAL FUND	2021-22	2022-23
All Other	(\$45,191)	(\$45,191)
GENERAL FUND TOTAL	(\$45,191)	(\$45,191)

Developmental Services - Community Z208

Initiative: Transfers and reallocates 4 Mental Health Worker III positions from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program and adjusts funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(4,000)	(4,000)
Personal Services	(\$317,945)	(\$328,149)
All Other	(\$25,416)	(\$25,416)
GENERAL FUND TOTAL	(\$343,361)	(\$353,565)

Developmental Services - Community Z208

Initiative: Reduces funding by recognizing one-time savings achieved by implementing new programmatic management practices for emergency transitional housing.

GENERAL FUND	2021-22	2022-23
All Other	(\$215,000)	(\$215,000)
GENERAL FUND TOTAL	(\$215,000)	(\$215,000)

Developmental Services - Community Z208

Initiative: Reallocates 3 MH/DD Caseworker positions, 2 Human Services Casework Supervisor positions, 6 Human Services Caseworker positions and one Regional Supervisor position from 100% General Fund in the Developmental Services - Community program to various ratios between the General Fund in the Developmental Services - Community program and Federal Expenditures Fund in the Office of MaineCare Services program to align the positions with their duties and adjusts All Other.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$294,012)	(\$298,066)
All Other	(\$19,602)	(\$19,602)
GENERAL FUND TOTAL	(\$313,614)	(\$317,668)

Developmental Services - Community Z208

Initiative: Transfers one part-time Social Services Program Specialist I position from 100% General Fund in the Brain Injury program to 100% General Fund in the Developmental Services - Community program.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	\$44,091	\$46,107
All Other	\$6,354	\$6,354
GENERAL FUND TOTAL	\$50,445	\$52,461

Developmental Services Waiver - MaineCare Z211

Initiative: Provides funding to increase rates for services under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder, and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$7,954,167
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$7,954,167</u>

Developmental Services Waiver - MaineCare Z211

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential/Community Serv program to consolidate the 6 developmental services waiver programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4.

GENERAL FUND	2021-22	2022-23
All Other	\$0	(\$132,461,531)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$132,461,531)</u>

Developmental Services Waiver - MaineCare Z211

Initiative: Provides funding to increase rates for family-centered homes and shared living providers under the MaineCare Benefits Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

GENERAL FUND	2021-22	2022-23
All Other	\$123,439	\$154,130
GENERAL FUND TOTAL	<u>\$123,439</u>	<u>\$154,130</u>

Developmental Services Waiver - MaineCare Z211

Initiative: Adjusts funding one time to reflect the 6.2 percentage point increase provided as part of the federal Families First Coronavirus Response Act available through the first quarter of fiscal year 2021-22.

GENERAL FUND	2021-22	2022-23
All Other	(\$7,260,234)	\$0
GENERAL FUND TOTAL	<u>(\$7,260,234)</u>	<u>\$0</u>

Developmental Services Waiver - MaineCare Z211

Initiative: Deappropriates funds on a one-time basis from available balances carried forward from fiscal year 2020-21.

GENERAL FUND	2021-22	2022-23
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All Other	(\$10,000,000)	\$0
GENERAL FUND TOTAL	<u>(\$10,000,000)</u>	<u>\$0</u>

Developmental Services Waiver - MaineCare Z211

Initiative: Provides funding to the department for the new requirement that the labor portion of reimbursement under MaineCare or state-funded home and community-based services and residential services be at 125% of the minimum wage as well as taxes and benefits related to the labor portion.

GENERAL FUND	2021-22	2022-23
All Other	\$1,170,249	\$0
GENERAL FUND TOTAL	<u>\$1,170,249</u>	<u>\$0</u>

Developmental Services Waiver - Supports Z212

Initiative: Provides funding for individuals with intellectual disabilities to receive services pursuant to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

GENERAL FUND	2021-22	2022-23
All Other	\$1,366,275	\$4,701,186
GENERAL FUND TOTAL	<u>\$1,366,275</u>	<u>\$4,701,186</u>

Developmental Services Waiver - Supports Z212

Initiative: Provides funding to increase rates for services under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder, and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$1,806,980
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,806,980</u>

Developmental Services Waiver - Supports Z212

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential/Community Serv program to consolidate the 6 developmental services waiver programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4.

GENERAL FUND	2021-22	2022-23
All Other	\$0	(\$32,143,655)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$32,143,655)</u>

Developmental Services Waiver - Supports Z212

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare-related programs and accounts.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	(\$105,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$105,000)</u>

Developmental Services Waiver - Supports Z212

Initiative: Provides funding to increase rates for family-centered homes and shared living providers under the MaineCare Benefits Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$65,646
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$65,646</u>

Developmental Services Waiver - Supports Z212

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

GENERAL FUND	2021-22	2022-23
All Other	(\$18,355)	(\$18,355)
GENERAL FUND TOTAL	<u>(\$18,355)</u>	<u>(\$18,355)</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$18,355	\$18,355
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$18,355</u>	<u>\$18,355</u>

Developmental Services Waiver - Supports Z212

Initiative: Adjusts funding one time to reflect the 6.2 percentage point increase provided as part of the federal Families First Coronavirus Response Act available through the first quarter of fiscal year 2021-22.

GENERAL FUND	2021-22	2022-23
All Other	(\$1,504,463)	\$0
GENERAL FUND TOTAL	<u>(\$1,504,463)</u>	<u>\$0</u>

Developmental Services Waiver - Supports Z212

Initiative: Deappropriates funds on a one-time basis from available balances carried forward from fiscal year 2020-21.

GENERAL FUND	2021-22	2022-23
All Other	(\$7,000,000)	\$0
GENERAL FUND TOTAL	<u>(\$7,000,000)</u>	<u>\$0</u>

Developmental Services Waiver - Supports Z212

Initiative: Provides funding to the department for the new requirement that the labor portion of reimbursement under MaineCare or state-funded home and community-based services and residential services be at 125% of the minimum wage as well as taxes and benefits related to the labor portion.

GENERAL FUND	2021-22	2022-23
All Other	\$130,630	\$0
GENERAL FUND TOTAL	<u>\$130,630</u>	<u>\$0</u>

Disability Determination - Division of 0208

Initiative: Establishes one limited-period Disability Claims Supervisor position, 5 limited-period Disability Claims Adjudicator positions and one limited-period Office Associate II position funded 100% Federal Expenditures Fund within the Disability Determination - Division of program and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$564,331	\$598,880
All Other	\$58,773	\$59,380
FEDERAL EXPENDITURES FUND TOTAL	<u>\$623,104</u>	<u>\$658,260</u>

Disproportionate Share - Dorothea Dix Psychiatric Center Z225

Initiative: Establishes one Psychiatric Nurse Practitioner position funded 36.0775% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program and 63.9225% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program to assist the psychiatrists and physicians and to avoid higher locum tenens contracts. This initiative also provides funding for related All Other costs and transfers All Other to Personal Services to cover the cost of the position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$84,759	\$88,674
All Other	(\$84,759)	(\$88,674)
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

Disproportionate Share - Dorothea Dix Psychiatric Center Z225

Initiative: Adjusts funding for positions in the Riverview and Dorothea Dix Psychiatric Centers as a result of the increase in the Federal Medical Assistance Percentage. The blended rate is 63.92% Federal Expenditures Fund and 36.08% General Fund in federal fiscal year 2022 and 64% Federal Expenditures Fund and 36% General Fund in federal fiscal year 2023.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(6,000)	(6,000)
Personal Services	(\$255,630)	(\$279,792)
GENERAL FUND TOTAL	(\$255,630)	(\$279,792)

Disproportionate Share - Dorothea Dix Psychiatric Center Z225

Initiative: Establishes one Emergency Response Training Coordinator position funded 37.33% General Fund within the Disproportionate Share - Dorothea Dix Psychiatric Center program and 62.67% Other Special Revenue Funds within the Dorothea Dix Psychiatric Center program to support an emergency preparedness plan. Reduces funding in All Other to fund the position.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$34,330	\$35,944
All Other	(\$34,330)	(\$35,944)
GENERAL FUND TOTAL	\$0	\$0

Disproportionate Share - Dorothea Dix Psychiatric Center Z225

Initiative: Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$16,081	\$16,825
All Other	\$1,151	\$1,151
GENERAL FUND TOTAL	\$17,232	\$17,976

Disproportionate Share - Riverview Psychiatric Center Z220

Initiative: Adjusts funding for positions in the Riverview and Dorothea Dix Psychiatric Centers as a result of the increase in the Federal Medical Assistance Percentage. The blended rate is 63.92% Federal Expenditures Fund and 36.08% General Fund in federal fiscal year 2022 and 64% Federal Expenditures Fund and 36% General Fund in federal fiscal year 2023.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$420,894)	(\$456,368)
GENERAL FUND TOTAL	(\$420,894)	(\$456,368)

Disproportionate Share - Riverview Psychiatric Center Z220

Initiative: Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other

Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
Personal Services	\$16,081	\$16,825
All Other	\$1,151	\$1,151
GENERAL FUND TOTAL	\$17,232	\$17,976

Division of Licensing and Certification Z036

Initiative: Transfers and reallocates one Senior Health Care Financial Analyst position from 35% General Fund and 65% Other Special Revenue Funds to 100% Other Special Revenue Funds within the same program and transfers funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$44,061)	(\$44,359)
All Other	(\$2,224)	(\$2,224)
GENERAL FUND TOTAL	(\$46,285)	(\$46,583)

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$44,061	\$44,359
All Other	\$3,289	\$3,296
OTHER SPECIAL REVENUE FUNDS TOTAL	\$47,350	\$47,655

Division of Licensing and Certification Z036

Initiative: Adjusts funding to align with existing resources.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$319,865	\$319,865
OTHER SPECIAL REVENUE FUNDS TOTAL	\$319,865	\$319,865

Dorothea Dix Psychiatric Center Z222

Initiative: Provides funding for the integrated care management system at the Dorothea Dix Psychiatric Center.

GENERAL FUND	2021-22	2022-23
All Other	\$306,374	\$306,374
GENERAL FUND TOTAL	\$306,374	\$306,374

Dorothea Dix Psychiatric Center Z222

Initiative: Establishes one Psychiatric Nurse Practitioner position funded 36.0775% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program

and 63.9225% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program to assist the psychiatrists and physicians and to avoid higher locum tenens contracts. This initiative also provides funding for related All Other costs and transfers All Other to Personal Services to cover the cost of the position.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$150,164	\$157,641
All Other	(\$150,164)	(\$157,641)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Dorothea Dix Psychiatric Center Z222

Initiative: Adjusts funding for positions in the Riverview and Dorothea Dix Psychiatric Centers as a result of the increase in the Federal Medical Assistance Percentage. The blended rate is 63.92% Federal Expenditures Fund and 36.08% General Fund in federal fiscal year 2022 and 64% Federal Expenditures Fund and 36% General Fund in federal fiscal year 2023.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	6,000	6,000
Personal Services	\$256,919	\$281,081
All Other	\$8,221	\$8,995
OTHER SPECIAL REVENUE FUNDS TOTAL	\$265,140	\$290,076

Dorothea Dix Psychiatric Center Z222

Initiative: Provides allocation to align with available resources.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$500,520	\$500,520
OTHER SPECIAL REVENUE FUNDS TOTAL	\$500,520	\$500,520

Dorothea Dix Psychiatric Center Z222

Initiative: Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$28,343	\$29,653
All Other	\$2,999	\$3,041
OTHER SPECIAL REVENUE FUNDS TOTAL	\$31,342	\$32,694

Dorothea Dix Psychiatric Center Z222

Initiative: Establishes one Emergency Response Training Coordinator position funded 37.33% General Fund within the Disproportionate Share - Dorothea Dix Psychiatric Center

program and 62.67% Other Special Revenue Funds within the Dorothea Dix Psychiatric Center program to support an emergency preparedness plan. Reduces funding in All Other to fund the position.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$57,632	\$60,347
All Other	(\$57,632)	(\$60,347)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>

Drinking Water Enforcement 0728

Initiative: Adjusts funding to align with existing resources.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$275,000	\$275,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$275,000</u>	<u>\$275,000</u>

Food Supplement Administration Z019

Initiative: Continues one limited-period Social Services Program Specialist I position to serve as the Supplemental Nutrition Assistance Program Education Program Specialist previously continued by Financial Order 001082 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$82,819	\$86,661
All Other	\$8,406	\$8,494
FEDERAL EXPENDITURES FUND TOTAL	<u>\$91,225</u>	<u>\$95,155</u>

IV-E Foster Care/Adoption Assistance 0137

Initiative: Provides allocation to align funding with available resources.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$10,803,295	\$10,803,295
FEDERAL EXPENDITURES FUND TOTAL	<u>\$10,803,295</u>	<u>\$10,803,295</u>

IV-E Foster Care/Adoption Assistance 0137

Initiative: Provides one-time funding for the development of a new comprehensive child welfare information system.

GENERAL FUND	2021-22	2022-23
All Other	\$971,696	\$0
GENERAL FUND TOTAL	<u>\$971,696</u>	<u>\$0</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$994,055	\$0
FEDERAL EXPENDITURES FUND TOTAL	<u>\$994,055</u>	<u>\$0</u>

IV-E Foster Care/Adoption Assistance 0137

Initiative: Provides funding for ongoing maintenance and operational costs of the new comprehensive child welfare information system.

GENERAL FUND	2021-22	2022-23
All Other	\$1,313,633	\$1,921,486
GENERAL FUND TOTAL	<u>\$1,313,633</u>	<u>\$1,921,486</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$1,343,860	\$1,965,700
FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,343,860</u>	<u>\$1,965,700</u>

IV-E Foster Care/Adoption Assistance 0137

Initiative: Provides one-time funding for the increase in the number of children in foster care.

GENERAL FUND	2021-22	2022-23
All Other	\$737,486	\$737,486
GENERAL FUND TOTAL	<u>\$737,486</u>	<u>\$737,486</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$1,106,228	\$1,106,228
FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,106,228</u>	<u>\$1,106,228</u>

Long Term Care - Office of Aging and Disability Services 0420

Initiative: Provides funding to the department for the new requirement that the labor portion of reimbursement under MaineCare or state-funded home and community-based services and residential services be at 125% of the minimum wage as well as taxes and benefits related to the labor portion.

GENERAL FUND	2021-22	2022-23
All Other	\$606,738	\$1,603,433
GENERAL FUND TOTAL	<u>\$606,738</u>	<u>\$1,603,433</u>

Low-cost Drugs To Maine's Elderly 0202

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse & Mental Health Srv-Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4.

GENERAL FUND	2021-22	2022-23
All Other	\$0	(\$3,994,560)
	<u>\$0</u>	<u>(\$3,994,560)</u>

GENERAL FUND TOTAL \$0 (\$3,994,560)

Maine Center for Disease Control and Prevention 0143

Initiative: Establishes one Microbiologist III position, one Microbiologist II position and one Public Service Manager II position and provides funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$314,349	\$329,666
All Other	\$19,062	\$19,062
GENERAL FUND TOTAL	\$333,411	\$348,728

Maine Center for Disease Control and Prevention 0143

Initiative: Establishes 6 Public Health Inspector I positions to reduce the health inspection program backlog and improve capacity to ensure the statutorily required inspection frequency rate will be met and provides funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$496,914	\$519,966
All Other	\$38,124	\$38,124
GENERAL FUND TOTAL	\$535,038	\$558,090

Maine Center for Disease Control and Prevention 0143

Initiative: Establishes 3 Comprehensive Health Planner II positions funded 100% General Fund in the Maine Center for Disease Control and Prevention program. Also provides funding for related All Other costs and transfers General Fund All Other to Personal Services to fund a portion of the positions.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$282,717	\$296,754
All Other	(\$55,568)	(\$55,568)
GENERAL FUND TOTAL	\$227,149	\$241,186

Maine Center for Disease Control and Prevention 0143

Initiative: Establishes 2 Comprehensive Health Planner II positions in the Maine Center for Disease Control and Prevention program, General Fund to assist in building infrastructure with the public health emergency preparedness services program.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$188,478	\$197,836
All Other	\$12,708	\$12,708
GENERAL FUND TOTAL	\$201,186	\$210,544

Maine Center for Disease Control and Prevention 0143

Initiative: Establishes one Epidemiologist position to strengthen internal epidemiology expertise to assist with chronic disease prevention. Also provides funding for related All Other costs and transfers All Other to Personal Services to partially fund the position.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$94,239	\$98,918
All Other	(\$53,379)	(\$53,271)
FEDERAL EXPENDITURES FUND TOTAL	\$40,860	\$45,647

Maine Center for Disease Control and Prevention 0143

Initiative: Provides funding for the proposed reclassification of one Office Assistant II position to an Accounting Technician position funded 93% Other Special Revenue Funds and 7% General Fund in the Maine Center for Disease Control and Prevention program to increase staffing levels to be able to perform the required duties.

GENERAL FUND	2021-22	2022-23
Personal Services	\$4,016	\$3,939
All Other	\$445	\$445
GENERAL FUND TOTAL	\$4,461	\$4,384

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$2,462	\$2,412
All Other	\$492	\$484
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,954	\$2,896

Maine Center for Disease Control and Prevention 0143

Initiative: Transfers and reallocates one Public Service Coordinator III position from 25% General Fund and 75% Federal Expenditures Fund to 100% General Fund within the same program and adjusts funding for related All Other.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$222,060	\$222,775
All Other	\$4,766	\$4,766
GENERAL FUND TOTAL	\$226,826	\$227,541

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$222,060)	(\$222,775)
All Other	(\$9,985)	(\$10,002)
FEDERAL EXPENDITURES FUND TOTAL	(\$232,045)	(\$232,777)

Maine Center for Disease Control and Prevention 0143

Initiative: Provides funding for the proposed reclassification of 2 Public Health Inspector II positions to Public Health Inspector II - Supervisory positions and the proposed reclassification of one Office Assistant II position to an Office Associate II position.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$12,548	\$19,564
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$12,548</u>	<u>\$19,564</u>

Maine Center for Disease Control and Prevention 0143

Initiative: Establishes one Public Health Nurse Consultant position funded 25% General Fund within the Maine Center for Disease Control and Prevention program and 75% Other Special Revenue Funds in the Office of MaineCare Services program to oversee a mortality review committee for all home and community-based services waiver programs to ensure federal compliance and provides funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
Personal Services	\$29,223	\$30,485
All Other	\$1,589	\$1,589
GENERAL FUND TOTAL	<u>\$30,812</u>	<u>\$32,074</u>

Maine Center for Disease Control and Prevention 0143

Initiative: Transfers one Public Service Manager III position from the Office of Substance Abuse and Mental Health Services program to the Maine Center for Disease Control and Prevention program within the same fund and transfers funding for All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$153,912	\$155,169
All Other	\$6,354	\$6,354
GENERAL FUND TOTAL	<u>\$160,266</u>	<u>\$161,523</u>

Maine Center for Disease Control and Prevention 0143

Initiative: Provides allocation to align with available resources.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$1,227,612	\$1,227,612
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,227,612</u>	<u>\$1,227,612</u>

Maine Center for Disease Control and Prevention 0143

Initiative: Establishes one limited-period Systems Analyst position and one limited-period Inventory and Property Associate I position through June 17, 2023.

GENERAL FUND	2021-22	2022-23
Personal Services	\$178,480	\$185,955
All Other	\$12,708	\$12,708
GENERAL FUND TOTAL	<u>\$191,188</u>	<u>\$198,663</u>

Maine Center for Disease Control and Prevention 0143

Initiative: Reallocates the costs of 43 positions currently funded in the Federal Expenditures Fund and Other Special Revenue Funds to charge all positions within the Health and Environmental Testing Laboratory to the Federal Expenditures Fund, Other Special Revenue Funds and General Fund. Position and allocation detail is on file with the Bureau of the Budget.

GENERAL FUND	2021-22	2022-23
Personal Services	\$1,960,596	\$2,014,244
GENERAL FUND TOTAL	<u>\$1,960,596</u>	<u>\$2,014,244</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(4.000)	(4.000)
Personal Services	\$10	(\$572)
FEDERAL EXPENDITURES FUND TOTAL	<u>\$10</u>	<u>(\$572)</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	(\$1,960,606)	(\$2,013,672)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$1,960,606)</u>	<u>(\$2,013,672)</u>

Maine Center for Disease Control and Prevention 0143

Initiative: Provides funding in the health and environmental testing laboratory for maintenance agreements for laboratory equipment and laboratory supplies.

GENERAL FUND	2021-22	2022-23
All Other	\$535,847	\$432,927
GENERAL FUND TOTAL	<u>\$535,847</u>	<u>\$432,927</u>

Maine Center for Disease Control and Prevention 0143

Initiative: Reallocates the costs of 16 various positions within the health inspection program account. Position detail is on file with the Bureau of the Budget.

GENERAL FUND	2021-22	2022-23
Personal Services	\$547,014	\$557,166
GENERAL FUND TOTAL	<u>\$547,014</u>	<u>\$557,166</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	(\$547,014)	(\$557,166)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$547,014)</u>	<u>(\$557,166)</u>

Maine Center for Disease Control and Prevention 0143

Initiative: Establishes one Public Health Educator III position for the Maine immunization program and reduces funding in All Other to fund the position.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$85,718	\$89,749
All Other	(\$85,718)	(\$89,749)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Maine Center for Disease Control and Prevention 0143

Initiative: Establishes 7 Epidemiologist positions, 2 Public Health Educator III positions and one Senior Health Program Manager position for the epidemiology program and reduces funding in All Other to fund the positions.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$935,114	\$981,108
All Other	(\$935,114)	(\$981,108)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Maine Center for Disease Control and Prevention 0143

Initiative: Establishes 2 Management Analyst II positions funded 35% General Fund and 65% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program to build adequate infrastructure to perform essential functions. Also provides related All Other funding.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$62,192	\$65,070
All Other	\$4,448	\$4,448
GENERAL FUND TOTAL	\$66,640	\$69,518

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$115,500	\$120,846
All Other	\$11,108	\$11,231
OTHER SPECIAL REVENUE FUNDS TOTAL	\$126,608	\$132,077

Maine Center for Disease Control and Prevention 0143

Initiative: Repeals the continuation of 5 limited-period Environmental Specialist III positions and 3 limited-period Environmental Specialist III positions until June 17, 2023 contained in Public Law 2021, chapter 29.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$700,008)	(\$722,454)
All Other	(\$50,832)	(\$50,832)

GENERAL FUND TOTAL	(\$750,840)	(\$773,286)
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Maine Center for Disease Control and Prevention 0143

Initiative: Continues 5 limited-period Environmental Specialist III positions previously continued in Public Law 2019, chapter 343 and 3 limited-period Environmental Specialist III positions previously established in Public Law 2019, chapter 343. These positions will end June 14, 2025.

GENERAL FUND	2021-22	2022-23
Personal Services	\$700,008	\$722,454
All Other	\$50,832	\$50,832

GENERAL FUND TOTAL	\$750,840	\$773,286
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Maine Children's Growth Council Z074

Initiative: Eliminates funding in the Maine Children's Growth Council program per Public Law 2019, chapter 450.

GENERAL FUND	2021-22	2022-23
All Other	(\$25,000)	(\$25,000)

GENERAL FUND TOTAL	(\$25,000)	(\$25,000)
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Maine Health Insurance Marketplace Trust Fund Z292

Initiative: Provides allocation to align with available resources for the state-based marketplace.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$6,604,172	\$12,179,227

OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,604,172	\$12,179,227
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Maternal and Child Health 0191

Initiative: Transfers one Public Health Nurse Supervisor position, 2 Public Health Nurse II positions and one Public Health Nurse I position from the Maternal and Child Health program, Federal Block Grant Fund to the Maternal and Child Health Block Grant Match program, General Fund in order to remain in compliance with the required ratio of targeted populations according to the current maternal and child health block grant work plan. Transfers General Fund All Other to Personal Services to fund the positions.

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(4,000)	(4,000)
Personal Services	(\$433,964)	(\$448,027)
All Other	(\$9,986)	(\$9,986)

FEDERAL BLOCK GRANT FUND TOTAL	(\$443,950)	(\$458,013)
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Maternal and Child Health 0191

Initiative: Adjusts funding to align with existing resources.

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
All Other	\$92,071	\$92,071

FEDERAL BLOCK GRANT FUND TOTAL	\$92,071	\$92,071
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Maternal and Child Health 0191

Initiative: Continues one limited-period Comprehensive Health Planner I position previously continued by Financial Order 001086 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$33,159	\$34,772
All Other	\$3,384	\$3,422

FEDERAL EXPENDITURES FUND TOTAL	\$36,543	\$38,194
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Maternal and Child Health 0191

Initiative: Continues one limited-period Comprehensive Health Planner II position to serve as the Pediatric Mental Health Access Program and Grant Coordinator previously continued by Financial Order 001130 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
Personal Services	\$94,239	\$98,918
All Other	\$8,726	\$8,824

FEDERAL BLOCK GRANT FUND TOTAL	\$102,965	\$107,742
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Maternal and Child Health Block Grant Match Z008

Initiative: Transfers one Public Health Nurse Supervisor position, 2 Public Health Nurse II positions and one Public Health Nurse I position from the Maternal and Child Health program, Federal Block Grant Fund to the Maternal and Child Health Block Grant Match program, General Fund in order to remain in compliance with the required ratio of targeted populations according to the current maternal and child health block grant work plan. Transfers General Fund All Other to Personal Services to fund the positions.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	4,000	4,000
Personal Services	\$433,964	\$448,027
All Other	(\$433,964)	(\$448,027)

GENERAL FUND TOTAL	\$0	\$0
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Medicaid Services - Developmental Services Z210

Initiative: Provides funding for individuals with intellectual disabilities to receive services pursuant to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$273,118	\$940,237

OTHER SPECIAL REVENUE FUNDS TOTAL	\$273,118	\$940,237
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Medicaid Services - Developmental Services Z210

Initiative: Provides funding to increase rates for services under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder, and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	\$1,952,229
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$1,952,229</u>

Medicaid Services - Developmental Services Z210

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the December 2020 Revenue Forecasting Committee recommendations.

GENERAL FUND	2021-22	2022-23
All Other	\$4,232,214	\$4,232,214
GENERAL FUND TOTAL	<u>\$4,232,214</u>	<u>\$4,232,214</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	(\$4,483,329)	(\$4,483,329)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$4,483,329)</u>	<u>(\$4,483,329)</u>

Medicaid Services - Developmental Services Z210

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential/Community Serv program to consolidate the 6 developmental services waiver programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$175,535,445
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$175,535,445</u>

Medicaid Services - Developmental Services Z210

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare-related programs and accounts.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	(\$57,000)

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$57,000)
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Medicaid Services - Developmental Services Z210

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse & Mental Health Srv-Medicaid Seed program and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare-related programs and accounts.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	(\$750,000)

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$750,000)
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Medicaid Services - Developmental Services Z210

Initiative: Increases funding in the Mental Health Services - Community Medicaid program and decreases funding in the Medicaid Services - Developmental Services program to consolidate the 2 accounts into one as part of the consolidation of MaineCare-related programs and accounts.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	\$3,909,786

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,909,786
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Medicaid Services - Developmental Services Z210

Initiative: Provides funding to ensure MaineCare services receive a cost-of-living adjustment.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	\$1,570,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,570,000
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Medicaid Services - Developmental Services Z210

Initiative: Provides funding to implement recommended rates from rate study of substance use disorder intensive outpatient program services.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$71,814	\$143,628

OTHER SPECIAL REVENUE FUNDS TOTAL	\$71,814	\$143,628
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Medicaid Services - Developmental Services Z210

Initiative: Provides funding to increase rates for family-centered homes and shared living providers under the MaineCare Benefits Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
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All Other	\$24,622	\$74,601
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$24,622</u>	<u>\$74,601</u>

Medicaid Services - Developmental Services Z210

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

GENERAL FUND	2021-22	2022-23
All Other	(\$187,558)	(\$187,558)
GENERAL FUND TOTAL	<u>(\$187,558)</u>	<u>(\$187,558)</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$304,046	\$304,046
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$304,046</u>	<u>\$304,046</u>

Medicaid Services - Developmental Services Z210

Initiative: Adjusts funding one time to reflect the 6.2 percentage point increase provided as part of the federal Families First Coronavirus Response Act available through the first quarter of fiscal year 2021-22.

GENERAL FUND	2021-22	2022-23
All Other	(\$1,266,537)	\$0
GENERAL FUND TOTAL	<u>(\$1,266,537)</u>	<u>\$0</u>

Medicaid Services - Developmental Services Z210

Initiative: Provides funding for an increase to certain rates under the department's rule Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 65, Behavioral Health Services, in place on January 1, 2019, by 25%.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$174,181	\$174,182
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$174,181</u>	<u>\$174,182</u>

Medicaid Services - Developmental Services Z210

Initiative: Provides funding to the department for the new requirement that the labor portion of reimbursement under MaineCare or state-funded home and community-based services and residential services be at 125% of the minimum wage as well as taxes and benefits related to the labor portion.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$248,956	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$248,956</u>	<u>\$0</u>

Medicaid Waiver for Brain Injury Residential /Community Serv Z218

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential/Community Serv program to consolidate the 6 developmental services waiver programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4.

GENERAL FUND	2021-22	2022-23
All Other	\$0	(\$7,352,600)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$7,352,600)</u>

Medicaid Waiver for Brain Injury Residential /Community Serv Z218

Initiative: Adjusts funding one time to reflect the 6.2 percentage point increase provided as part of the federal Families First Coronavirus Response Act available through the first quarter of fiscal year 2021-22.

GENERAL FUND	2021-22	2022-23
All Other	(\$316,570)	\$0
GENERAL FUND TOTAL	<u>(\$316,570)</u>	<u>\$0</u>

Medicaid Waiver for Brain Injury Residential /Community Serv Z218

Initiative: Provides funding to the department for the new requirement that the labor portion of reimbursement under MaineCare or state-funded home and community-based services and residential services be at 125% of the minimum wage as well as taxes and benefits related to the labor portion.

GENERAL FUND	2021-22	2022-23
All Other	\$5,030	\$0
GENERAL FUND TOTAL	<u>\$5,030</u>	<u>\$0</u>

Medicaid Waiver for Other Related Conditions Z217

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential/Community Serv program to consolidate the 6 developmental services waiver programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4.

GENERAL FUND	2021-22	2022-23
All Other	\$0	(\$3,455,078)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$3,455,078)</u>

Medicaid Waiver for Other Related Conditions Z217

Initiative: Adjusts funding one time to reflect the 6.2 percentage point increase provided as part of the federal Families First Coronavirus Response Act available through the first quarter of fiscal year 2021-22.

GENERAL FUND	2021-22	2022-23
All Other	(\$148,760)	\$0
GENERAL FUND TOTAL	<u>(\$148,760)</u>	<u>\$0</u>

Medicaid Waiver for Other Related Conditions Z217

Initiative: Provides funding to the department for the new requirement that the labor portion of reimbursement under MaineCare or state-funded home and community-based services and residential services be at 125% of the minimum wage as well as taxes and benefits related to the labor portion.

GENERAL FUND	2021-22	2022-23
All Other	\$32,576	\$44,724
GENERAL FUND TOTAL	<u>\$32,576</u>	<u>\$44,724</u>

Medical Care - Payments to Providers 0147

Initiative: Transfers funding for a revision to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 19, Home and Community Benefits for the Elderly and Adults with Disabilities, which allows enhanced Federal Medical Assistance Percentage for the community first choice option, from the General Fund to the Federal Expenditures Fund within the same program.

GENERAL FUND	2021-22	2022-23
All Other	(\$741,019)	(\$1,482,038)
GENERAL FUND TOTAL	<u>(\$741,019)</u>	<u>(\$1,482,038)</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$741,019	\$1,482,038
FEDERAL EXPENDITURES FUND TOTAL	<u>\$741,019</u>	<u>\$1,482,038</u>

Medical Care - Payments to Providers 0147

Initiative: Provides funding for individuals with intellectual disabilities to receive services pursuant to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$2,912,549	\$10,029,197
FEDERAL EXPENDITURES FUND TOTAL	<u>\$2,912,549</u>	<u>\$10,029,197</u>

Medical Care - Payments to Providers 0147

Initiative: Provides funding for a new intensive outpatient program for high-acuity MaineCare members to address the gap in the State's behavioral health services system.

GENERAL FUND	2021-22	2022-23
All Other	\$467,662	\$3,741,311

GENERAL FUND TOTAL	\$467,662	\$3,741,311
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$1,595,271	\$12,762,168

FEDERAL EXPENDITURES FUND TOTAL	\$1,595,271	\$12,762,168
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Medical Care - Payments to Providers 0147

Initiative: Provides funding to increase rates for services under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder, and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$0	\$20,823,780

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$20,823,780
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Medical Care - Payments to Providers 0147

Initiative: Provides funding to increase rates related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, due to a planned rate study and to meet the requirements of the federal Family First Prevention Services Act.

GENERAL FUND	2021-22	2022-23
All Other	\$180,087	\$1,723,781

GENERAL FUND TOTAL	\$180,087	\$1,723,781
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$1,177,409	\$10,330,439

FEDERAL EXPENDITURES FUND TOTAL	\$1,177,409	\$10,330,439
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OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$113,602	\$1,027,095

OTHER SPECIAL REVENUE FUNDS TOTAL	\$113,602	\$1,027,095
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Medical Care - Payments to Providers 0147

Initiative: Increases funding one time in the Medical Care - Payments to Providers program due to increased enrollment in the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 113, Non-Emergency Transportation (NET) broker payments for fiscal year 2021-22.

GENERAL FUND	2021-22	2022-23
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All Other	\$967,089	\$0
GENERAL FUND TOTAL	<u>\$967,089</u>	<u>\$0</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$2,614,721	\$0
FEDERAL EXPENDITURES FUND TOTAL	<u>\$2,614,721</u>	<u>\$0</u>

Medical Care - Payments to Providers 0147

Initiative: Adjusts funding for changes instituted in the Maine integrated health management solution system to require providers to follow certain billing procedures to correctly identify family planning claims.

GENERAL FUND	2021-22	2022-23
All Other	(\$493,985)	(\$492,470)
GENERAL FUND TOTAL	<u>(\$493,985)</u>	<u>(\$492,470)</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$493,985	\$492,470
FEDERAL EXPENDITURES FUND TOTAL	<u>\$493,985</u>	<u>\$492,470</u>

Medical Care - Payments to Providers 0147

Initiative: Adjusts funding as a result of maximizing the Federal Medical Assistance Percentage by incorporating primary care case management, primary care health homes and primary care provider incentive payments into population-based payments that are directly tied to performance on quality, utilization and cost measures.

GENERAL FUND	2021-22	2022-23
All Other	(\$59,595)	(\$53,456)
GENERAL FUND TOTAL	<u>(\$59,595)</u>	<u>(\$53,456)</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$59,595	\$53,456
FEDERAL EXPENDITURES FUND TOTAL	<u>\$59,595</u>	<u>\$53,456</u>

Medical Care - Payments to Providers 0147

Initiative: Reduces funding in the Medical Care - Payments to Providers program by developing a preferred drug list and prior authorization process for physician-administered drugs when there are biosimilar equivalents eligible for rebates.

GENERAL FUND	2021-22	2022-23
All Other	(\$343,989)	(\$599,768)
	<u>(\$343,989)</u>	<u>(\$599,768)</u>

GENERAL FUND TOTAL	(\$343,989)	(\$599,768)
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	(\$831,011)	(\$1,400,232)

FEDERAL EXPENDITURES FUND TOTAL	<u>(\$831,011)</u>	<u>(\$1,400,232)</u>
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Medical Care - Payments to Providers 0147

Initiative: Reduces funding to align the rate structures and fee schedule for purchased durable medical equipment with those used by the federal Department of Health and Human Services, Centers for Medicare and Medicaid Services.

GENERAL FUND	2021-22	2022-23
All Other	(\$202,090)	(\$201,654)

GENERAL FUND TOTAL	<u>(\$202,090)</u>	<u>(\$201,654)</u>
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	(\$388,262)	(\$388,690)

FEDERAL EXPENDITURES FUND TOTAL	<u>(\$388,262)</u>	<u>(\$388,690)</u>
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FEDERAL BLOCK GRANT FUND	2021-22	2022-23
All Other	(\$11,242)	(\$11,250)

FEDERAL BLOCK GRANT FUND TOTAL	<u>(\$11,242)</u>	<u>(\$11,250)</u>
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Medical Care - Payments to Providers 0147

Initiative: Provides funding to increase private nonmedical institution services rates by inflation per the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$649,343

GENERAL FUND TOTAL	<u>\$0</u>	<u>\$649,343</u>
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$0	\$1,566,848

FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,566,848</u>
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OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	\$232,009

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$232,009
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Medical Care - Payments to Providers 0147

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the December 2020 Revenue Forecasting Committee recommendations.

GENERAL FUND	2021-22	2022-23
All Other	\$2,038,111	\$2,038,111
GENERAL FUND TOTAL	\$2,038,111	\$2,038,111

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	(\$2,038,111)	(\$2,038,111)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,038,111)	(\$2,038,111)
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Medical Care - Payments to Providers 0147

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse & Mental Health Srv-Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$45,201,624
GENERAL FUND TOTAL	\$0	\$45,201,624

Medical Care - Payments to Providers 0147

Initiative: Provides funding for an increase in rates for federally qualified health centers as required by the federal Department of Health and Human Services, Centers for Medicare and Medicaid Services.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$299,140
GENERAL FUND TOTAL	\$0	\$299,140

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$0	\$673,985

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$673,985
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FEDERAL BLOCK GRANT FUND	2021-22	2022-23
All Other	\$0	\$31,563

FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$31,563
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Medical Care - Payments to Providers 0147

Initiative: Provides funding for an increase in rates for rural health centers as required by the federal Department of Health and Human Services, Centers for Medicare and Medicaid Services.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$74,869
GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$74,869

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$0	\$159,968
FEDERAL EXPENDITURES FUND TOTAL	<hr/> \$0	<hr/> \$159,968

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
All Other	\$0	\$8,180
FEDERAL BLOCK GRANT FUND TOTAL	<hr/> \$0	<hr/> \$8,180

Medical Care - Payments to Providers 0147

Initiative: Provides funding for cost-of-living adjustments for adult family care homes.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$92,375
GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$92,375

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$0	\$164,223
FEDERAL EXPENDITURES FUND TOTAL	<hr/> \$0	<hr/> \$164,223

Medical Care - Payments to Providers 0147

Initiative: Provides funding to modify MaineCare estate recovery rules to mandatory federal requirements.

GENERAL FUND	2021-22	2022-23
All Other	\$416,870	\$415,946
GENERAL FUND TOTAL	<hr/> \$416,870	<hr/> \$415,946

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$738,535	\$739,459
	<hr/>	<hr/>

FEDERAL EXPENDITURES FUND TOTAL	\$738,535	\$739,459
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Medical Care - Payments to Providers 0147

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse & Mental Health Srv-Medicaid Seed program and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare-related programs and accounts.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	\$4,296,854

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,296,854
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Medical Care - Payments to Providers 0147

Initiative: Provides funding to implement the recommendations of the MaineCare comprehensive rate system evaluation report for dental rates.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$2,846,428

GENERAL FUND TOTAL	\$0	\$2,846,428
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$0	\$5,753,572

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,753,572
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Medical Care - Payments to Providers 0147

Initiative: Provides funding to implement a new payment model for the Maine maternal opioid misuse program, as required per the federal grant.

GENERAL FUND	2021-22	2022-23
All Other	\$335,163	\$1,292,772

GENERAL FUND TOTAL	\$335,163	\$1,292,772
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$630,725	\$2,432,796

FEDERAL EXPENDITURES FUND TOTAL	\$630,725	\$2,432,796
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Medical Care - Payments to Providers 0147

Initiative: Provides funding to ensure MaineCare services receive a cost-of-living adjustment.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$8,402,107

GENERAL FUND TOTAL	\$0	\$8,402,107
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$0	\$18,638,637

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$18,638,637
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Medical Care - Payments to Providers 0147

Initiative: Provides funding for creation of a value-based hospital supplemental payment sub-pool.

GENERAL FUND	2021-22	2022-23
All Other	\$168,562	\$183,139

GENERAL FUND TOTAL	\$168,562	\$183,139
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$426,538	\$411,924

FEDERAL EXPENDITURES FUND TOTAL	\$426,538	\$411,924
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FEDERAL BLOCK GRANT FUND	2021-22	2022-23
All Other	\$5,080	\$4,937

FEDERAL BLOCK GRANT FUND TOTAL	\$5,080	\$4,937
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Medical Care - Payments to Providers 0147

Initiative: Provides funding to establish a pilot program to provide reimbursement for structured recovery housing services that support parents with substance use disorder who are at risk of or currently involved with child protective services.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$74,520

GENERAL FUND TOTAL	\$0	\$74,520
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$0	\$132,480

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$132,480
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Medical Care - Payments to Providers 0147

Initiative: Provides funding for a pilot for evidence-based parenting programs designated for parents identified with substance use disorder risk factors focused enhancing the child's behavioral and regulatory capabilities and strengthening parent/caregiver attachment.

GENERAL FUND	2021-22	2022-23
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All Other	\$62,460	\$160,020
GENERAL FUND TOTAL	<u>\$62,460</u>	<u>\$160,020</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$111,040	\$284,480
FEDERAL EXPENDITURES FUND TOTAL	<u>\$111,040</u>	<u>\$284,480</u>

Medical Care - Payments to Providers 0147

Initiative: Provides funding to support individuals with chronic homelessness in securing and maintaining housing.

GENERAL FUND	2021-22	2022-23
All Other	\$40,727	\$281,362
GENERAL FUND TOTAL	<u>\$40,727</u>	<u>\$281,362</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$206,102	\$1,423,863
FEDERAL EXPENDITURES FUND TOTAL	<u>\$206,102</u>	<u>\$1,423,863</u>

Medical Care - Payments to Providers 0147

Initiative: Provides funding to establish the National Diabetes Prevention Program for MaineCare members.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$539,912
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$539,912</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$0	\$1,033,809
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,033,809</u>

Medical Care - Payments to Providers 0147

Initiative: Provides funding to establish a pilot program under the Section 1115 Medicaid exclusion waiver for facilities meeting the federal regulatory definition of "Institutes for Mental Disease" for the treatment of substance use disorder to provide reimbursement for skills development services that support parents with substance use disorder.

GENERAL FUND	2021-22	2022-23
All Other	\$95,400	\$189,720
GENERAL FUND TOTAL	<u>\$95,400</u>	<u>\$189,720</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$169,600	\$337,280
FEDERAL EXPENDITURES FUND TOTAL	\$169,600	\$337,280

Medical Care - Payments to Providers 0147

Initiative: Provides funding to standardize Medicare benchmark used for rate setting across numerous sections of MaineCare policy.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$9,748,223
GENERAL FUND TOTAL	\$0	\$9,748,223

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$0	\$20,901,047
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$20,901,047

Medical Care - Payments to Providers 0147

Initiative: Provides funding for anticipated increase in available supply of private nonmedical institutions appendix B substance use disorder treatment beds resulting from approval and implementation of the Section 1115 Medicaid exclusion waiver for facilities meeting the federal regulatory definition of "Institutes for Mental Disease" for the treatment of substance use disorder.

GENERAL FUND	2021-22	2022-23
All Other	\$120,705	\$131,717
GENERAL FUND TOTAL	\$120,705	\$131,717

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$749,855	\$738,843
FEDERAL EXPENDITURES FUND TOTAL	\$749,855	\$738,843

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$55,568	\$55,568
OTHER SPECIAL REVENUE FUNDS TOTAL	\$55,568	\$55,568

Medical Care - Payments to Providers 0147

Initiative: Provides funding to increase rates for the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 97, Private Non-Medical Institution Services, Appendix B, Substance Use Disorder Facilities.

GENERAL FUND	2021-22	2022-23
All Other	\$150,119	\$209,124
GENERAL FUND TOTAL	<u>\$150,119</u>	<u>\$209,124</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$886,498	\$1,173,031
FEDERAL EXPENDITURES FUND TOTAL	<u>\$886,498</u>	<u>\$1,173,031</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$66,166	\$88,222
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$66,166</u>	<u>\$88,222</u>

Medical Care - Payments to Providers 0147

Initiative: Provides funding for the proposed Section 1115 Medicaid exclusion waiver for facilities meeting the federal regulatory definition of "Institutes for Mental Disease" for the treatment of substance use disorder to continue MaineCare coverage for parents during the process of substance use disorder rehabilitation and reunification with their children.

GENERAL FUND	2021-22	2022-23
All Other	\$876,960	\$1,753,920
GENERAL FUND TOTAL	<u>\$876,960</u>	<u>\$1,753,920</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$1,559,040	\$3,118,080
FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,559,040</u>	<u>\$3,118,080</u>

Medical Care - Payments to Providers 0147

Initiative: Provides funding to implement recommended rates from rate study of substance use disorder intensive outpatient program services.

GENERAL FUND	2021-22	2022-23
All Other	\$170,175	\$340,350
GENERAL FUND TOTAL	<u>\$170,175</u>	<u>\$340,350</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$954,911	\$1,909,822
FEDERAL EXPENDITURES FUND TOTAL	<u>\$954,911</u>	<u>\$1,909,822</u>

Medical Care - Payments to Providers 0147

Initiative: Provides funding to implement a coordinated specialty care model to treat members for a first episode of psychosis.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$1,618,972
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,618,972</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$0	\$4,978,531
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$4,978,531</u>

Medical Care - Payments to Providers 0147

Initiative: Provides funding to increase rates for family-centered homes and shared living providers under the MaineCare Benefits Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$262,308	\$948,970
FEDERAL EXPENDITURES FUND TOTAL	<u>\$262,308</u>	<u>\$948,970</u>

Medical Care - Payments to Providers 0147

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

GENERAL FUND	2021-22	2022-23
All Other	\$3,780,948	\$3,780,948
GENERAL FUND TOTAL	<u>\$3,780,948</u>	<u>\$3,780,948</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	(\$3,780,948)	(\$3,780,948)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$3,780,948)</u>	<u>(\$3,780,948)</u>

Medical Care - Payments to Providers 0147

Initiative: Provides one-time funding to support hospitals in their response to the COVID-19 pandemic.

GENERAL FUND	2021-22	2022-23
All Other	\$5,396,720	\$0
GENERAL FUND TOTAL	<u>\$5,396,720</u>	<u>\$0</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$17,603,280	\$0
FEDERAL EXPENDITURES FUND TOTAL	<u>\$17,603,280</u>	<u>\$0</u>

Medical Care - Payments to Providers 0147

Initiative: Adjusts funding one time to reflect the 6.2 percentage point increase provided as part of the federal Families First Coronavirus Response Act available through the first quarter of fiscal year 2021-22.

GENERAL FUND	2021-22	2022-23
All Other	(\$25,954,566)	\$0
GENERAL FUND TOTAL	<u>(\$25,954,566)</u>	<u>\$0</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$42,189,111	\$0
FEDERAL EXPENDITURES FUND TOTAL	<u>\$42,189,111</u>	<u>\$0</u>

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	(\$1,328,929)	\$0
FUND FOR A HEALTHY MAINE TOTAL	<u>(\$1,328,929)</u>	<u>\$0</u>

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
All Other	(\$301,702)	\$0
FEDERAL BLOCK GRANT FUND TOTAL	<u>(\$301,702)</u>	<u>\$0</u>

Medical Care - Payments to Providers 0147

Initiative: Provides funding for a full dental benefit to MaineCare adults over 21 years of age.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$10,691,607
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$10,691,607</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$0	\$26,201,445
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$26,201,445</u>

Medical Care - Payments to Providers 0147

Initiative: Provides one-time funding to support private nonmedical institutions under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities for increased costs and lost revenue during the COVID-19 pandemic.

GENERAL FUND	2021-22	2022-23
All Other	\$2,593,800	\$0
GENERAL FUND TOTAL	<u>\$2,593,800</u>	<u>\$0</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$7,650,620	\$0
FEDERAL EXPENDITURES FUND TOTAL	<u>\$7,650,620</u>	<u>\$0</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$698,976	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$698,976</u>	<u>\$0</u>

Medical Care - Payments to Providers 0147

Initiative: Provides funding beginning in fiscal year 2022-23 for full benefits to children under 21 years of age who would be otherwise eligible for federal benefits but for their immigration status and establishes the Children's Health Insurance Program unborn child option to cover care during pregnancy and a limited postpartum period for pregnant people who would be otherwise eligible for federal benefits but for their immigration status. Also provides one-time funding in fiscal year 2021-22 for required technology changes.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$1,532,915
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,532,915</u>

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
All Other	\$0	\$1,278,757
FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$1,278,757</u>

Medical Care - Payments to Providers 0147

Initiative: Provides funding for an increase to certain rates under the department's rule Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 65, Behavioral Health Services, in place on January 1, 2019, by 25%.

GENERAL FUND	2021-22	2022-23
All Other	\$670,501	\$743,687
GENERAL FUND TOTAL	<u>\$670,501</u>	<u>\$743,687</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$2,011,009	\$1,939,505
FEDERAL EXPENDITURES FUND TOTAL	<u>\$2,011,009</u>	<u>\$1,939,505</u>

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
All Other	\$47,342	\$45,659
FEDERAL BLOCK GRANT FUND TOTAL	<u>\$47,342</u>	<u>\$45,659</u>

Medical Care - Payments to Providers 0147

Initiative: Deappropriates funds on a one-time basis from available balances carried forward from fiscal year 2020-21.

GENERAL FUND	2021-22	2022-23
All Other	(\$20,000,000)	\$0
GENERAL FUND TOTAL	<u>(\$20,000,000)</u>	<u>\$0</u>

Medical Care - Payments to Providers 0147

Initiative: Provides a one-time adjustment in funding for the MaineCare program to reflect a transfer from the unappropriated surplus of the General Fund.

GENERAL FUND	2021-22	2022-23
All Other	\$0	(\$15,000,000)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$15,000,000)</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	\$15,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$15,000,000</u>

Medical Care - Payments to Providers 0147

Initiative: Provides funding to the department for the new requirement that the labor portion of reimbursement under MaineCare or state-funded home and community-based services and residential services be at 125% of the minimum wage as well as taxes and benefits related to the labor portion.

GENERAL FUND	2021-22	2022-23
All Other	\$769,886	\$2,070,976
GENERAL FUND TOTAL	<u>\$769,886</u>	<u>\$2,070,976</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$9,494,450	\$18,024,316

FEDERAL EXPENDITURES FUND TOTAL	\$9,494,450	\$18,024,316
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OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$614,389	\$1,871,907

OTHER SPECIAL REVENUE FUNDS TOTAL	\$614,389	\$1,871,907
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Medical Care - Payments to Providers 0147

Initiative: Provides one-time funding for the department to provide equal monthly supplemental payments from January 2022 through December 2022 to all providers of services under the department’s rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 2, Adult Family Care Services in equal proportion to the services provided by providers in the previous 12-month period.

GENERAL FUND	2021-22	2022-23
All Other	\$43,794	\$57,506

GENERAL FUND TOTAL	\$43,794	\$57,506
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$73,452	\$95,584

FEDERAL EXPENDITURES FUND TOTAL	\$73,452	\$95,584
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Medical Care - Payments to Providers 0147

Initiative: Provides one-time funding for the department to provide equal monthly supplemental payments from January 2022 through December 2022 to all providers of services under the department’s rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 17, Community Support Services in equal proportion to the services provided by providers in the previous 12-month period.

GENERAL FUND	2021-22	2022-23
All Other	\$253,247	\$128,438

GENERAL FUND TOTAL	\$253,247	\$128,438
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$506,041	\$298,728

FEDERAL EXPENDITURES FUND TOTAL	\$506,041	\$298,728
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OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$48,465	\$63,503

OTHER SPECIAL REVENUE FUNDS TOTAL	\$48,465	\$63,503
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Medical Care - Payments to Providers 0147

Initiative: Provides one-time funding for the department to provide equal monthly supplemental payments from January 2022 through December 2022 to all providers of services under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 26, Day Health Services in equal proportion to the services provided by providers in the previous 12-month period.

GENERAL FUND	2021-22	2022-23
All Other	\$6,886	\$9,161
GENERAL FUND TOTAL	<u>\$6,886</u>	<u>\$9,161</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$13,759	\$18,121
FEDERAL EXPENDITURES FUND TOTAL	<u>\$13,759</u>	<u>\$18,121</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$1,318	\$1,742
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,318</u>	<u>\$1,742</u>

Medical Care - Payments to Providers 0147

Initiative: Provides one-time funding for the department to provide equal monthly supplemental payments from January 2022 through December 2022 to all providers of services under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 65, Behavioral Health Services in equal proportion to the services provided by providers in the previous 12-month period.

GENERAL FUND	2021-22	2022-23
All Other	\$1,329,227	\$923,193
GENERAL FUND TOTAL	<u>\$1,329,227</u>	<u>\$923,193</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$2,656,078	\$2,001,029
FEDERAL EXPENDITURES FUND TOTAL	<u>\$2,656,078</u>	<u>\$2,001,029</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$254,381	\$328,518
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$254,381</u>	<u>\$328,518</u>

Medical Care - Payments to Providers 0147

Initiative: Provides one-time funding for the department to provide equal monthly supplemental payments from January 2022 through December 2022 to all providers of services under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations in equal proportion to the services provided by providers in the previous 12-month period.

GENERAL FUND	2021-22	2022-23
All Other	\$176,018	\$0
GENERAL FUND TOTAL	<u>\$176,018</u>	<u>\$0</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$295,222	\$0
FEDERAL EXPENDITURES FUND TOTAL	<u>\$295,222</u>	<u>\$0</u>

Mental Health Services - Child Medicaid Z207

Initiative: Provides funding to increase rates related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, due to a planned rate study and to meet the requirements of the federal Family First Prevention Services Act.

GENERAL FUND	2021-22	2022-23
All Other	\$299,203	\$2,924,249
GENERAL FUND TOTAL	<u>\$299,203</u>	<u>\$2,924,249</u>

Mental Health Services - Child Medicaid Z207

Initiative: Adjusts funding one time to reflect the 6.2 percentage point increase provided as part of the federal Families First Coronavirus Response Act available through the first quarter of fiscal year 2021-22.

GENERAL FUND	2021-22	2022-23
All Other	(\$1,673,383)	\$0
GENERAL FUND TOTAL	<u>(\$1,673,383)</u>	<u>\$0</u>

Mental Health Services - Children Z206

Initiative: Provides funding to increase rates related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, due to a planned rate study and to meet the requirements of the federal Family First Prevention Services Act.

GENERAL FUND	2021-22	2022-23
All Other	\$123,069	\$1,112,686
GENERAL FUND TOTAL	<u>\$123,069</u>	<u>\$1,112,686</u>

Mental Health Services - Children Z206

Initiative: Transfers funding from the Office of Substance Abuse and Mental Health Services program, General Fund to the Mental Health Services - Children program, General Fund for youth and family substance use disorder agreements.

GENERAL FUND	2021-22	2022-23
All Other	\$1,277,740	\$1,277,740
GENERAL FUND TOTAL	<u>\$1,277,740</u>	<u>\$1,277,740</u>

Mental Health Services - Children Z206

Initiative: Continues one limited-period Developmental Disabilities Resources Coordinator position previously continued by Financial Order 001059 F1 and provides funding for related All Other. This position will end June 17, 2023.

GENERAL FUND	2021-22	2022-23
Personal Services	\$85,718	\$89,749
All Other	\$6,354	\$6,354
GENERAL FUND TOTAL	<u>\$92,072</u>	<u>\$96,103</u>

Mental Health Services - Community Z198

Initiative: Provides funding to continue the crisis center in order to meet the requirements of the consent decree to provide crisis services in Cumberland County.

GENERAL FUND	2021-22	2022-23
All Other	\$250,000	\$250,000
GENERAL FUND TOTAL	<u>\$250,000</u>	<u>\$250,000</u>

Mental Health Services - Community Z198

Initiative: Reduces funding in the Mental Health Services - Community program by recognizing contract savings and program efficiencies.

GENERAL FUND	2021-22	2022-23
All Other	(\$1,730,000)	(\$1,730,000)
GENERAL FUND TOTAL	<u>(\$1,730,000)</u>	<u>(\$1,730,000)</u>

Mental Health Services - Community Z198

Initiative: Establishes one Public Service Executive III position, one Social Service Program Manager position and 8 Intensive Case Manager positions funded 100% General Fund in the Mental Health Services - Community program to coordinate services related to individuals with forensic mental health needs across the State. Also provides funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$960,716	\$1,006,606
All Other	\$76,248	\$76,248
GENERAL FUND TOTAL	<u>\$1,036,964</u>	<u>\$1,082,854</u>

Mental Health Services - Community Z198

Initiative: Establishes one Public Service Manager III position funded 50% General Fund in the Mental Health Services - Community program and 50% General Fund in the Office of Substance Abuse and Mental Health Services program to serve as the deputy director of operations.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$86,622	\$87,220
All Other	\$3,177	\$3,177
GENERAL FUND TOTAL	\$89,799	\$90,397

Mental Health Services - Community Z198

Initiative: Provides allocation to align with available resources.

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
All Other	\$1,815,253	\$1,810,709
FEDERAL BLOCK GRANT FUND TOTAL	\$1,815,253	\$1,810,709

Mental Health Services - Community Z198

Initiative: Provides funding to increase an agreement with a statewide organization for disability rights to expand advocacy services for community-based mental health services.

GENERAL FUND	2021-22	2022-23
All Other	\$253,033	\$253,033
GENERAL FUND TOTAL	\$253,033	\$253,033

Mental Health Services - Community Z198

Initiative: Provides funding for the approved reclassification of one Behavioral Health Program Coordinator position to a Social Services Manager I position retroactive to February 2019.

GENERAL FUND	2021-22	2022-23
Personal Services	\$24,932	\$16,363
GENERAL FUND TOTAL	\$24,932	\$16,363

Mental Health Services - Community Z198

Initiative: Establishes 2 Nurse III positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services program and 50% General Fund within the Mental Health Services - Community program to review critical incidents involving recipients of behavioral health services. Also provides funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
Personal Services	\$95,386	\$99,196
All Other	\$6,354	\$6,354
GENERAL FUND TOTAL	\$101,740	\$105,550

Mental Health Services - Community Z198

Initiative: Establishes 2 Comprehensive Health Planner II positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services Program and 50% General Fund within the Bureau of Mental Health Services - Community program to serve as the Request For Proposals Coordinator, Grant Manager and Consent Decree Coordinator to assist with the management and coordination of the office of behavioral health services programs. Also provides funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
Personal Services	\$94,234	\$98,910
All Other	\$6,354	\$6,354
GENERAL FUND TOTAL	\$100,588	\$105,264

Mental Health Services - Community Medicaid Z201

Initiative: Provides funding for a new intensive outpatient program for high-acuity MaineCare members to address the gap in the State's behavioral health services system.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$131,678	\$1,053,413
OTHER SPECIAL REVENUE FUNDS TOTAL	\$131,678	\$1,053,413

Mental Health Services - Community Medicaid Z201

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the December 2020 Revenue Forecasting Committee recommendations.

GENERAL FUND	2021-22	2022-23
All Other	\$540,637	\$540,637
GENERAL FUND TOTAL	\$540,637	\$540,637

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	(\$540,637)	(\$540,637)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$540,637)	(\$540,637)

Mental Health Services - Community Medicaid Z201

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse & Mental Health Srv-Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4.

GENERAL FUND	2021-22	2022-23
All Other	\$0	(\$38,525,138)
GENERAL FUND TOTAL	\$0	(\$38,525,138)

Mental Health Services - Community Medicaid Z201

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse & Mental Health Srv-Medicaid Seed program and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare-related programs and accounts.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	(\$3,030,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$3,030,000)</u>

Mental Health Services - Community Medicaid Z201

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Mental Health Services - Community Medicaid program to consolidate the 2 accounts into one as part of the consolidation of MaineCare-related programs and accounts.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	(\$3,909,786)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$3,909,786)</u>

Mental Health Services - Community Medicaid Z201

Initiative: Provides funding to implement a coordinated specialty care model to treat members for a first episode of psychosis.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	\$421,117
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$421,117</u>

Mental Health Services - Community Medicaid Z201

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

GENERAL FUND	2021-22	2022-23
All Other	(\$2,412,415)	(\$2,412,415)
GENERAL FUND TOTAL	<u>(\$2,412,415)</u>	<u>(\$2,412,415)</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$2,412,415	\$2,412,415
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,412,415</u>	<u>\$2,412,415</u>

Mental Health Services - Community Medicaid Z201

Initiative: Adjusts funding one time to reflect the 6.2 percentage point increase provided as part of the federal Families First Coronavirus Response Act available through the first quarter of fiscal year 2021-22.

GENERAL FUND	2021-22	2022-23
All Other	(\$2,039,490)	\$0
GENERAL FUND TOTAL	<u>(\$2,039,490)</u>	<u>\$0</u>

Nursing Facilities 0148

Initiative: Provides funding in the Nursing Facilities program for a cost-of-living increase in fiscal year 2021-22 and a cost-of-living increase and rebasing in fiscal year 2022-23.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$6,897,020
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$6,897,020</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$0	\$14,713,644
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$14,713,644</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	\$1,379,404
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$1,379,404</u>

Nursing Facilities 0148

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the December 2020 Revenue Forecasting Committee recommendations.

GENERAL FUND	2021-22	2022-23
All Other	(\$988,368)	(\$988,368)
GENERAL FUND TOTAL	<u>(\$988,368)</u>	<u>(\$988,368)</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$988,368	\$988,368
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$988,368</u>	<u>\$988,368</u>

Nursing Facilities 0148

Initiative: Adjusts funding to align with existing resources.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$30,000,000	\$30,000,000

FEDERAL EXPENDITURES FUND TOTAL	<u>\$30,000,000</u>	<u>\$30,000,000</u>
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Nursing Facilities 0148

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the PNMI Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$17,383,689
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$17,383,689</u>

Nursing Facilities 0148

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare-related programs and accounts.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	\$2,027,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$2,027,000</u>

Nursing Facilities 0148

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

GENERAL FUND	2021-22	2022-23
All Other	\$3,658,759	\$3,658,759
GENERAL FUND TOTAL	<u>\$3,658,759</u>	<u>\$3,658,759</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	(\$3,658,759)	(\$3,658,759)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$3,658,759)</u>	<u>(\$3,658,759)</u>

Nursing Facilities 0148

Initiative: Adjusts funding one time to reflect the 6.2 percentage point increase provided as part of the federal Families First Coronavirus Response Act available through the first quarter of fiscal year 2021-22.

GENERAL FUND	2021-22	2022-23
All Other	(\$7,235,516)	\$0
GENERAL FUND TOTAL	<u>(\$7,235,516)</u>	<u>\$0</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$7,235,516	\$0
FEDERAL EXPENDITURES FUND TOTAL	<u>\$7,235,516</u>	<u>\$0</u>

Nursing Facilities 0148

Initiative: Provides one-time funding to support nursing facilities for increased costs and lost revenue during the COVID-19 pandemic.

GENERAL FUND	2021-22	2022-23
All Other	\$6,700,000	\$0
GENERAL FUND TOTAL	<u>\$6,700,000</u>	<u>\$0</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$19,762,185	\$0
FEDERAL EXPENDITURES FUND TOTAL	<u>\$19,762,185</u>	<u>\$0</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$1,689,076	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,689,076</u>	<u>\$0</u>

Nursing Facilities 0148

Initiative: Deappropriates funds on a one-time basis from available balances carried forward from fiscal year 2020-21.

GENERAL FUND	2021-22	2022-23
All Other	(\$5,000,000)	\$0
GENERAL FUND TOTAL	<u>(\$5,000,000)</u>	<u>\$0</u>

Nursing Facilities 0148

Initiative: Provides funding to the department for the new requirement that the labor portion of reimbursement under MaineCare or state-funded home and community-based services and residential services be at 125% of the minimum wage as well as taxes and benefits related to the labor portion.

GENERAL FUND	2021-22	2022-23
All Other	\$476,336	\$1,006,764
GENERAL FUND TOTAL	<u>\$476,336</u>	<u>\$1,006,764</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$951,820	\$1,991,490
FEDERAL EXPENDITURES FUND TOTAL	<u>\$951,820</u>	<u>\$1,991,490</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$91,159	\$191,378

OTHER SPECIAL REVENUE FUNDS TOTAL	\$91,159	\$191,378
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Office for Family Independence Z020

Initiative: Provides funding for 3rd-party technology-related costs due to increased operational costs of the automated client eligibility system and related support systems.

GENERAL FUND	2021-22	2022-23
All Other	\$1,723,113	\$1,723,113

GENERAL FUND TOTAL	\$1,723,113	\$1,723,113
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OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$2,700,467	\$2,700,467

OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,700,467	\$2,700,467
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Office for Family Independence Z020

Initiative: Establishes one limited-period Social Services Program Specialist II position funded 38% General Fund and 62% Other Special Revenue Funds in the Office for Family Independence program and provides funding for related All Other costs. This position will end on June 17, 2023.

GENERAL FUND	2021-22	2022-23
Personal Services	\$34,947	\$36,591
All Other	\$2,415	\$2,415

GENERAL FUND TOTAL	\$37,362	\$39,006
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OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$57,015	\$59,700
All Other	\$5,342	\$5,404

OTHER SPECIAL REVENUE FUNDS TOTAL	\$62,357	\$65,104
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Office for Family Independence Z020

Initiative: Provides funding beginning in fiscal year 2022-23 for full benefits to children under 21 years of age who would be otherwise eligible for federal benefits but for their immigration status and establishes the Children's Health Insurance Program unborn child option to cover care during pregnancy and a limited postpartum period for pregnant people who would be otherwise eligible for federal benefits but for their immigration status. Also provides one-time funding in fiscal year 2021-22 for required technology changes.

GENERAL FUND	2021-22	2022-23
All Other	\$90,000	\$0

GENERAL FUND TOTAL	\$90,000	\$0
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Office for Family Independence - District 0453

Initiative: Provides allocation to align with available resources.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$432,837	\$432,837

OTHER SPECIAL REVENUE FUNDS TOTAL	\$432,837	\$432,837
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Office of Advocacy - BDS Z209

Initiative: Transfers funding for an advocacy contract from the Developmental Services - Community program, the Office of Advocacy - BDS program and the Brain Injury program, General Fund to the Office of MaineCare Services program, Federal Expenditures Fund.

GENERAL FUND	2021-22	2022-23
All Other	(\$163,088)	(\$163,088)

GENERAL FUND TOTAL	(\$163,088)	(\$163,088)
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Office of Aging and Disability Services Adult Protective Services Z040

Initiative: Reduces funding in the Office of Aging and Disability Services Adult Protective Services program due to the elimination of the bond requirement for a public guardian or public conservator under the Maine Revised Statutes, Title 18-C, section 5-710.

GENERAL FUND	2021-22	2022-23
All Other	(\$14,000)	(\$14,000)

GENERAL FUND TOTAL	(\$14,000)	(\$14,000)
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Office of Aging and Disability Services Adult Protective Services Z040

Initiative: Reallocates one Human Services Casework Supervisor position from 100% General Fund in the Office of Aging and Disability Services Adult Protective Services program to 83% General Fund in the Office of Aging and Disability Services Adult Protective Services program and 17% Federal Expenditures Fund in the Office of MaineCare Services program and adjusts All Other.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$18,700)	(\$18,850)
All Other	(\$1,049)	(\$1,049)

GENERAL FUND TOTAL	(\$19,749)	(\$19,899)
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Office of Aging and Disability Services Central Office 0140

Initiative: Provides funding for the approved reorganization of one Office Assistant II position to a Social Services Program Specialist I position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$19,591	\$20,248

GENERAL FUND TOTAL	\$19,591	\$20,248
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Office of Aging and Disability Services Central Office 0140

Initiative: Establishes one Social Services Manager I position to serve as the nutrition services manager focusing on nutrition-related programs under the federal Older Americans Act of 1965 and one Social Services Program Specialist II position to serve as the aging services program specialist providing legal assistance developer services as required by the federal Older Americans Act of 1965. Also provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$193,665	\$202,874
All Other	\$17,510	\$17,728

FEDERAL EXPENDITURES FUND TOTAL	\$211,175	\$220,602
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Office of Child and Family Services - Central 0307

Initiative: Provides funding for the approved reorganization of one Office Specialist I position to an Office Specialist II position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$4,419	\$4,671

GENERAL FUND TOTAL	\$4,419	\$4,671
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OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$1,715	\$1,812
All Other	\$39	\$42

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,754	\$1,854
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Office of Child and Family Services - Central 0307

Initiative: Provides funding for the approved reclassification of one Social Services Program Specialist I position to a Social Services Program Specialist II position retroactive to September 2019.

GENERAL FUND	2021-22	2022-23
Personal Services	\$18,275	\$9,555

GENERAL FUND TOTAL	\$18,275	\$9,555
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OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$7,107	\$3,716
All Other	\$164	\$86

OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,271	\$3,802
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Office of Child and Family Services - Central 0307

Initiative: Establishes one Identification Specialist II position funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program to support children's residential treatment facilities background checks. Also provides funding for related All Other.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$50,188	\$52,389
All Other	\$4,575	\$4,575
GENERAL FUND TOTAL	\$54,763	\$56,964

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$19,518	\$20,375
All Other	\$2,569	\$2,601
OTHER SPECIAL REVENUE FUNDS TOTAL	\$22,087	\$22,976

Office of Child and Family Services - District 0452

Initiative: Establishes 10 Child Protective Services Caseworker positions effective January 1, 2022 and establishes an additional 5 Child Protective Services Caseworker positions effective July 1, 2022 funded 79% General Fund and 21% Other Special Revenue Funds within the Office of Child and Family Services - District program to implement the federal Family First Prevention Services Act. Funding will be realized by reallocating funding for community intervention services.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	10.000	15.000
Personal Services	\$381,200	\$1,189,035
All Other	\$25,099	\$75,495
GENERAL FUND TOTAL	\$406,299	\$1,264,530

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$101,330	\$316,095
All Other	\$9,157	\$27,749
OTHER SPECIAL REVENUE FUNDS TOTAL	\$110,487	\$343,844

Office of Child and Family Services - District 0452

Initiative: Adjusts funding to align with existing resources.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$409,204	\$409,204
OTHER SPECIAL REVENUE FUNDS TOTAL	\$409,204	\$409,204

Office of MaineCare Services 0129

Initiative: Provides funding to contract with a provider to implement and provide technical support for the use of a standardized developmental disability needs assessment.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$843,983	\$843,983
FEDERAL EXPENDITURES FUND TOTAL	<u>\$843,983</u>	<u>\$843,983</u>

Office of MaineCare Services 0129

Initiative: Transfers funding for an advocacy contract from the Developmental Services - Community program, the Office of Advocacy - BDS program and the Brain Injury program, General Fund to the Office of MaineCare Services program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$233,001	\$233,001
FEDERAL EXPENDITURES FUND TOTAL	<u>\$233,001</u>	<u>\$233,001</u>

Office of MaineCare Services 0129

Initiative: Establishes one Public Health Nurse Consultant position funded 25% General Fund in the Maine Center For Disease Control and Prevention program and 75% Other Special Revenue Funds in the Office of MaineCare Services program to oversee a mortality review committee for all home and community-based services waiver programs to ensure federal compliance and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$87,673	\$91,461
All Other	\$6,893	\$6,910
FEDERAL EXPENDITURES FUND TOTAL	<u>\$94,566</u>	<u>\$98,371</u>

Office of MaineCare Services 0129

Initiative: Reallocates 3 MH/DD Caseworker positions, 2 Human Services Casework Supervisor positions, 6 Human Services Caseworker positions and one Regional Supervisor position from 100% General Fund in the Developmental Services - Community program to various ratios between the General Fund in the Developmental Services - Community program and Federal Expenditures Fund in the Office of MaineCare Services program to align the positions with their duties and adjusts All Other.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$294,012	\$298,066
All Other	\$26,124	\$26,232
FEDERAL EXPENDITURES FUND TOTAL	<u>\$320,136</u>	<u>\$324,298</u>

Office of MaineCare Services 0129

Initiative: Reduces funding in the Office of MaineCare Services program by recognizing ongoing savings achieved through general efficiencies and reestablishing priorities.

GENERAL FUND	2021-22	2022-23
All Other	(\$500,000)	(\$500,000)
GENERAL FUND TOTAL	<u>(\$500,000)</u>	<u>(\$500,000)</u>

Office of MaineCare Services 0129

Initiative: Reallocates one Human Services Casework Supervisor position from 100% General Fund in the Office of Aging and Disability Services Adult Protective Services program to 83% General Fund in the Office of Aging and Disability Services Adult Protective Services program and 17% Federal Expenditures Fund in the Office of MaineCare Services program and adjusts All Other.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$18,700	\$18,850
All Other	\$2,178	\$2,186
FEDERAL EXPENDITURES FUND TOTAL	<u>\$20,878</u>	<u>\$21,036</u>

Office of MaineCare Services 0129

Initiative: Adjusts funding to align with existing resources.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$1,400,000	\$1,400,000
FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,400,000</u>	<u>\$1,400,000</u>

Office of MaineCare Services 0129

Initiative: Provides funding to conduct the recommended rate and methodology studies from the Office of MaineCare Services' comprehensive rate system evaluation.

GENERAL FUND	2021-22	2022-23
All Other	\$837,500	\$737,500
GENERAL FUND TOTAL	<u>\$837,500</u>	<u>\$737,500</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$1,061,373	\$959,072
FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,061,373</u>	<u>\$959,072</u>

Office of MaineCare Services 0129

Initiative: Provides funding for consultant contracts to implement the certified community behavioral health clinic service delivery model.

GENERAL FUND	2021-22	2022-23
All Other	\$50,000	\$225,000
GENERAL FUND TOTAL	<u>\$50,000</u>	<u>\$225,000</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$51,151	\$230,177
FEDERAL EXPENDITURES FUND TOTAL	\$51,151	\$230,177

Office of MaineCare Services 0129

Initiative: Continues one limited-period Comprehensive Health Planner I position previously continued by Financial Order 001086 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$49,739	\$52,159
All Other	\$5,077	\$5,135
FEDERAL EXPENDITURES FUND TOTAL	\$54,816	\$57,294

Office of MaineCare Services 0129

Initiative: Continues one limited-period Comprehensive Health Planner II position previously continued by Financial Order 001132 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

GENERAL FUND	2021-22	2022-23
Personal Services	\$23,795	\$24,977
All Other	\$1,605	\$1,601
GENERAL FUND TOTAL	\$25,400	\$26,578

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$70,444	\$73,941
All Other	\$6,524	\$6,610
FEDERAL EXPENDITURES FUND TOTAL	\$76,968	\$80,551

Office of MaineCare Services 0129

Initiative: Establishes 3 Public Service Coordinator I positions, one Comprehensive Health Planner II position and one limited-period Comprehensive Health Planner II position through June 17, 2023 funded 50% General Fund and 50% Federal Expenditures Fund in the Office of Mainecare Services Program to implement recommendations from the Office of MaineCare Services' comprehensive rate system evaluation. Also provides funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	4,000	4,000
Personal Services	\$259,520	\$272,452
All Other	\$15,885	\$15,885
GENERAL FUND TOTAL	\$275,405	\$288,337

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$259,492	\$272,418
All Other	\$22,221	\$22,519
FEDERAL EXPENDITURES FUND TOTAL	\$281,713	\$294,937

Office of MaineCare Services 0129

Initiative: Establishes one limited-period Social Services Program Specialist II position, one limited-period Management Analyst II position, one limited-period Public Service Coordinator I position and one limited-period Social Services Manager I position funded 50% General Fund and 50% Federal Expenditure Funds within the Office of MaineCare Services program through June 17, 2023 and provides funding for related All Other costs to implement the certified community behavioral health clinic service delivery model.

GENERAL FUND	2021-22	2022-23
Personal Services	\$193,667	\$202,830
All Other	\$9,531	\$12,708
GENERAL FUND TOTAL	\$203,198	\$215,538

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$193,647	\$202,812
All Other	\$14,206	\$17,667
FEDERAL EXPENDITURES FUND TOTAL	\$207,853	\$220,479

Office of MaineCare Services 0129

Initiative: Establishes one limited-period Public Service Coordinator II position funded 50% General Fund and 50% Federal Expenditures Fund within the Office of MaineCare Services program to serve as the SUPPORT for ME Program Manager through June 17, 2023, and provides funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
Personal Services	\$56,937	\$59,652
All Other	\$2,383	\$3,177
GENERAL FUND TOTAL	\$59,320	\$62,829

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$56,930	\$59,647
All Other	\$3,748	\$4,623
FEDERAL EXPENDITURES FUND TOTAL	\$60,678	\$64,270

Office of MaineCare Services 0129

Initiative: Provides funding beginning in fiscal year 2022-23 for full benefits to children under 21 years of age who would be otherwise eligible for federal benefits but for their immigration status and establishes the Children's Health Insurance Program unborn child

option to cover care during pregnancy and a limited postpartum period for pregnant people who would be otherwise eligible for federal benefits but for their immigration status. Also provides one-time funding in fiscal year 2021-22 for required technology changes.

GENERAL FUND	2021-22	2022-23
All Other	\$332,500	\$0
GENERAL FUND TOTAL	<u>\$332,500</u>	<u>\$0</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$217,500	\$0
FEDERAL EXPENDITURES FUND TOTAL	<u>\$217,500</u>	<u>\$0</u>

Office of MaineCare Services 0129

Initiative: Eliminates one vacant Planning and Research Associate I position from the Office of MaineCare Services.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$25,533)	(\$26,608)
All Other	(\$3,455)	(\$3,455)
GENERAL FUND TOTAL	<u>(\$28,988)</u>	<u>(\$30,063)</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$25,528)	(\$26,606)
All Other	(\$3,455)	(\$3,455)
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$28,983)</u>	<u>(\$30,061)</u>

Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse & Mental Health Srv-Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4.

GENERAL FUND	2021-22	2022-23
All Other	\$0	(\$5,681,926)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$5,681,926)</u>

Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse & Mental Health Srv-Medicaid Seed program and the Medicaid

Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare-related programs and accounts.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	(\$516,854)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$516,854)</u>

Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

GENERAL FUND	2021-22	2022-23
All Other	\$283,146	\$283,146
GENERAL FUND TOTAL	<u>\$283,146</u>	<u>\$283,146</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	(\$283,146)	(\$283,146)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$283,146)</u>	<u>(\$283,146)</u>

Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202

Initiative: Adjusts funding one time to reflect the 6.2 percentage point increase provided as part of the federal Families First Coronavirus Response Act available through the first quarter of fiscal year 2021-22.

GENERAL FUND	2021-22	2022-23
All Other	(\$333,277)	\$0
GENERAL FUND TOTAL	<u>(\$333,277)</u>	<u>\$0</u>

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	(\$55,922)	\$0
FUND FOR A HEALTHY MAINE TOTAL	<u>(\$55,922)</u>	<u>\$0</u>

Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202

Initiative: Provides funding to the department for the new requirement that the labor portion of reimbursement under MaineCare or state-funded home and community-based services and residential services be at 125% of the minimum wage as well as taxes and benefits related to the labor portion.

GENERAL FUND	2021-22	2022-23
All Other	\$2,689,067	\$6,959,919
GENERAL FUND TOTAL	<u>\$2,689,067</u>	<u>\$6,959,919</u>

Office of Substance Abuse and Mental Health Services Z199

Initiative: Provides allocation to align with available resources.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$6,564,196	\$6,559,016
FEDERAL EXPENDITURES FUND TOTAL	<u>\$6,564,196</u>	<u>\$6,559,016</u>

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
All Other	\$162,081	\$151,044
FEDERAL BLOCK GRANT FUND TOTAL	<u>\$162,081</u>	<u>\$151,044</u>

Office of Substance Abuse and Mental Health Services Z199

Initiative: Establishes one Epidemiologist position to strengthen internal epidemiology expertise to assist with tobacco and substance use initiatives and provides funding for related All Other costs. Also transfers All Other to Personal Services to partially fund the position.

FEDERAL BLOCK GRANT FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$94,239	\$98,918
All Other	(\$81,748)	(\$81,640)
FEDERAL BLOCK GRANT FUND TOTAL	<u>\$12,491</u>	<u>\$17,278</u>

Office of Substance Abuse and Mental Health Services Z199

Initiative: Establishes one Public Service Manager III position funded 50% General Fund in the Mental Health Services - Community program and 50% General Fund in the Office of Substance Abuse and Mental Health Services program to serve as the deputy director of operations.

GENERAL FUND	2021-22	2022-23
Personal Services	\$86,619	\$87,216
All Other	\$3,177	\$3,177
GENERAL FUND TOTAL	<u>\$89,796</u>	<u>\$90,393</u>

Office of Substance Abuse and Mental Health Services Z199

Initiative: Transfers one Public Service Manager III position from the Office of Substance Abuse and Mental Health Services program to the Maine Center for Disease Control and Prevention program within the same fund and transfers funding for All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$153,912)	(\$155,169)
All Other	(\$6,354)	(\$6,354)
GENERAL FUND TOTAL	<u>(\$160,266)</u>	<u>(\$161,523)</u>

Office of Substance Abuse and Mental Health Services Z199

Initiative: Provides one-time funding to establish the overdose prevention through intensive outreach, naloxone and safety program to raise awareness about drug overdose risks and to promote the new opiate use disorder and substance use disorder treatment locator.

FUND FOR A HEALTHY MAINE	2021-22	2022-23
All Other	\$1,000,000	\$1,000,000
FUND FOR A HEALTHY MAINE TOTAL	<u>\$1,000,000</u>	<u>\$1,000,000</u>

Office of Substance Abuse and Mental Health Services Z199

Initiative: Transfers funding from the Office of Substance Abuse and Mental Health Services program, General Fund to the Mental Health Services - Children program, General Fund for youth and family substance use disorder agreements.

GENERAL FUND	2021-22	2022-23
All Other	(\$1,277,740)	(\$1,277,740)
GENERAL FUND TOTAL	<u>(\$1,277,740)</u>	<u>(\$1,277,740)</u>

Office of Substance Abuse and Mental Health Services Z199

Initiative: Establishes 2 Nurse III positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services program and 50% General Fund within the Mental Health Services - Community program to review critical incidents involving recipients of behavioral health services. Also provides funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$95,392	\$99,206
All Other	\$6,354	\$6,354
GENERAL FUND TOTAL	<u>\$101,746</u>	<u>\$105,560</u>

Office of Substance Abuse and Mental Health Services Z199

Initiative: Establishes 2 Comprehensive Health Planner II positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services Program and 50% General Fund within the Bureau of Mental Health Services - Community program to serve as the Request For Proposals Coordinator, Grant Manager and Consent Decree Coordinator to assist with the management and coordination of the office of behavioral health services programs. Also provides funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$94,244	\$98,926
All Other	\$6,354	\$6,354
GENERAL FUND TOTAL	<u>\$100,598</u>	<u>\$105,280</u>

PNMI Room and Board Z009

Initiative: Provides funding to increase private nonmedical institution services rates by inflation per the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III,

Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$1,418,609
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,418,609</u>

PNMI Room and Board Z009

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the PNMI Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4.

GENERAL FUND	2021-22	2022-23
All Other	\$0	(\$17,383,689)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$17,383,689)</u>

PNMI Room and Board Z009

Initiative: Provides funding for cost-of-living adjustments for adult family care homes.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$34,330
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$34,330</u>

PNMI Room and Board Z009

Initiative: Provides one-time funding to support private nonmedical institutions under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities for increased costs and lost revenue during the COVID-19 pandemic.

GENERAL FUND	2021-22	2022-23
All Other	\$706,200	\$0
GENERAL FUND TOTAL	<u>\$706,200</u>	<u>\$0</u>

PNMI Room and Board Z009

Initiative: Deappropriates funds on a one-time basis from available balances carried forward from fiscal year 2020-21.

GENERAL FUND	2021-22	2022-23
All Other	(\$3,000,000)	\$0
GENERAL FUND TOTAL	<u>(\$3,000,000)</u>	<u>\$0</u>

Purchased Social Services 0228

Initiative: Adjusts funding to align with existing resources.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$2,100,000	\$2,100,000
	<u>\$2,100,000</u>	<u>\$2,100,000</u>

FEDERAL EXPENDITURES FUND TOTAL	\$2,100,000	\$2,100,000
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Purchased Social Services 0228

Initiative: Continues one limited-period Social Services Program Specialist II position previously continued in Financial Order 001083 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$91,962	\$96,291
All Other	\$10,002	\$10,162

FEDERAL EXPENDITURES FUND TOTAL	\$101,964	\$106,453
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Residential Treatment Facilities Assessment Z197

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the December 2020 Revenue Forecasting Committee recommendations.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$251,115	\$251,115

OTHER SPECIAL REVENUE FUNDS TOTAL	\$251,115	\$251,115
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Residential Treatment Facilities Assessment Z197

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare-related programs and accounts.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	(\$1,865,000)

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$1,865,000)
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Residential Treatment Facilities Assessment Z197

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	(\$116,488)	(\$116,488)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$116,488)	(\$116,488)
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Riverview Psychiatric Center Z219

Initiative: Provides funding for the integrated care management system at the Riverview Psychiatric Center.

GENERAL FUND	2021-22	2022-23
All Other	\$306,374	\$306,374

GENERAL FUND TOTAL	\$306,374	\$306,374
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Riverview Psychiatric Center Z219

Initiative: Adjusts funding for positions in the Riverview and Dorothea Dix Psychiatric Centers as a result of the increase in the Federal Medical Assistance Percentage. The blended rate is 63.92% Federal Expenditures Fund and 36.08% General Fund in federal fiscal year 2022 and 64% Federal Expenditures Fund and 36% General Fund in federal fiscal year 2023.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$420,894	\$456,368
All Other	\$13,469	\$14,604
OTHER SPECIAL REVENUE FUNDS TOTAL	\$434,363	\$470,972

Riverview Psychiatric Center Z219

Initiative: Provides allocation to align with available resources.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$1,425,600	\$1,425,600
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,425,600	\$1,425,600

Riverview Psychiatric Center Z219

Initiative: Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$28,341	\$29,655
All Other	\$2,999	\$3,041
OTHER SPECIAL REVENUE FUNDS TOTAL	\$31,340	\$32,696

Riverview Psychiatric Center Z219

Initiative: Eliminates one vacant Mental Health Worker III position from the Riverview Psychiatric Center.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$69,295)	(\$71,922)
All Other	(\$9,677)	(\$9,677)
GENERAL FUND TOTAL	(\$78,972)	(\$81,599)

State Supplement to Federal Supplemental Security Income 0131

Initiative: Provides funding in the State Supplement to Federal Supplemental Security Income program to bring appropriations in line with projected expenditures.

GENERAL FUND	2021-22	2022-23
All Other	\$689,907	\$920,688
GENERAL FUND TOTAL	<u>\$689,907</u>	<u>\$920,688</u>

State-funded Foster Care/Adoption Assistance 0139

Initiative: Establishes 10 Child Protective Services Caseworker positions effective January 1, 2022 and establishes an additional 5 Child Protective Services Caseworker positions effective July 1, 2022 funded 79% General Fund and 21% Other Special Revenue Funds within the Office of Child and Family Services - District program to implement the federal Family First Prevention Services Act. Funding will be realized by reallocating funding for community intervention services.

GENERAL FUND	2021-22	2022-23
All Other	(\$1,031,149)	(\$2,062,297)
GENERAL FUND TOTAL	<u>(\$1,031,149)</u>	<u>(\$2,062,297)</u>

State-funded Foster Care/Adoption Assistance 0139

Initiative: Adjusts funding to align with existing resources.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$414,840	\$414,840
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$414,840</u>	<u>\$414,840</u>

State-funded Foster Care/Adoption Assistance 0139

Initiative: Provides one-time funding for the increase in the number of children in foster care.

GENERAL FUND	2021-22	2022-23
All Other	\$3,888,676	\$3,888,676
GENERAL FUND TOTAL	<u>\$3,888,676</u>	<u>\$3,888,676</u>

State-funded Foster Care/Adoption Assistance 0139

Initiative: Continues one limited-period Public Services Manager II position to serve as the Comprehensive Child Welfare Information System Business Lead previously continued by Financial Order 001056 F1 funded 50% General Fund and 50% Other Special Revenue Funds in the State-funded Foster Care/Adoption Assistance program and provides funding for related All Other costs. This position will end on June 18, 2022.

GENERAL FUND	2021-22	2022-23
Personal Services	\$60,395	\$0
All Other	\$3,177	\$0
GENERAL FUND TOTAL	<u>\$63,572</u>	<u>\$0</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$60,389	\$0

All Other	\$5,535	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$65,924	\$0

State-funded Foster Care/Adoption Assistance 0139

Initiative: Provides one-time funding to extend the alternative response services contract through June 30, 2022.

GENERAL FUND	2021-22	2022-23
All Other	\$1,574,626	\$0
GENERAL FUND TOTAL	\$1,574,626	\$0

Traumatic Brain Injury Seed Z214

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential/Community Serv program to consolidate the 6 developmental services waiver programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4.

GENERAL FUND	2021-22	2022-23
All Other	\$0	(\$122,581)
GENERAL FUND TOTAL	\$0	(\$122,581)

Traumatic Brain Injury Seed Z214

Initiative: Adjusts funding one time to reflect the 6.2 percentage point increase provided as part of the federal Families First Coronavirus Response Act available through the first quarter of fiscal year 2021-22.

GENERAL FUND	2021-22	2022-23
All Other	(\$5,278)	\$0
GENERAL FUND TOTAL	(\$5,278)	\$0

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF
DEPARTMENT TOTALS**

GENERAL FUND	2021-22	2022-23
	(\$36,158,073)	\$92,782,177
FEDERAL EXPENDITURES FUND	\$184,193,074	\$245,252,745
FUND FOR A HEALTHY MAINE	(\$384,851)	\$1,000,000
OTHER SPECIAL REVENUE FUNDS	\$12,793,891	\$40,140,463
FEDERAL BLOCK GRANT FUND	\$10,280,687	\$11,917,849
DEPARTMENT TOTAL - ALL FUNDS	\$170,724,728	\$391,093,234

Sec. A-18. Appropriations and allocations. The following appropriations and allocations are made.

HISTORIC PRESERVATION COMMISSION, MAINE

Historic Preservation Commission 0036

Initiative: Provides funding for an anticipated increase in dedicated revenue and related All Other expenditures for historic preservation efforts related to construction and renovation projects.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$30,000	\$30,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$30,000	\$30,000

Sec. A-19. Appropriations and allocations. The following appropriations and allocations are made.

HOUSING AUTHORITY, MAINE STATE

Maine Energy, Housing and Economic Recovery Program Z124

Initiative: Increases funding to bring debt service payments into accordance with the repayment schedule.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$3,700	\$2,838
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,700	\$2,838

Sec. A-20. Appropriations and allocations. The following appropriations and allocations are made.

HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission - Regulation 0150

Initiative: Reorganizes one Maine Human Rights Investigator - Supervisor position to a Maine Human Rights Investigator position.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$9,381)	(\$12,122)
GENERAL FUND TOTAL	(\$9,381)	(\$12,122)

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$3,125)	(\$4,038)
FEDERAL EXPENDITURES FUND TOTAL	(\$3,125)	(\$4,038)

Human Rights Commission - Regulation 0150

Initiative: Provides funding for increases in technology and general operating costs.

GENERAL FUND	2021-22	2022-23
All Other	\$34,996	\$34,996
GENERAL FUND TOTAL	\$34,996	\$34,996

Human Rights Commission - Regulation 0150

Initiative: Provides funding for the approved management-initiated range change of 6 Maine Human Rights Investigator positions from range 24 to range 26.

GENERAL FUND	2021-22	2022-23
Personal Services	\$41,147	\$41,974
GENERAL FUND TOTAL	<u>\$41,147</u>	<u>\$41,974</u>

Human Rights Commission - Regulation 0150

Initiative: Continues one limited-period Management Analyst II position previously established by Financial Order 001238 F1 that will end on June 10, 2023 and eliminates one Paralegal position and transfers All Other to Personal Services to fund the position.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	\$10,282	\$13,788
All Other	(\$10,282)	(\$13,788)
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

Human Rights Commission - Regulation 0150

Initiative: Provides funding for the retroactive pay due an employee who has since been terminated.

GENERAL FUND	2021-22	2022-23
Personal Services	\$5,760	\$0
GENERAL FUND TOTAL	<u>\$5,760</u>	<u>\$0</u>

**HUMAN RIGHTS COMMISSION, MAINE
DEPARTMENT TOTALS**

	2021-22	2022-23
GENERAL FUND	\$72,522	\$64,848
FEDERAL EXPENDITURES FUND	(\$3,125)	(\$4,038)
DEPARTMENT TOTAL - ALL FUNDS	<u>\$69,397</u>	<u>\$60,810</u>

Sec. A-21. Appropriations and allocations. The following appropriations and allocations are made.

INDIAN TRIBAL-STATE COMMISSION, MAINE

Maine Indian Tribal-state Commission 0554

Initiative: Provides one-time additional funding to support staff at the Maine Indian Tribal-State Commission.

GENERAL FUND	2021-22	2022-23
All Other	\$55,200	\$55,200
GENERAL FUND TOTAL	<u>\$55,200</u>	<u>\$55,200</u>

Sec. A-22. Appropriations and allocations. The following appropriations and allocations are made.

INDIGENT LEGAL SERVICES, MAINE COMMISSION ON

Maine Commission on Indigent Legal Services Z112

Initiative: Allocates funds for the cost of changing the salary range of the executive director from 52 to 37.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$38,542	\$31,677
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$38,542</u>	<u>\$31,677</u>

Maine Commission on Indigent Legal Services Z112

Initiative: Allocates additional funding to reflect projected costs of the Maine Commission on Indigent Legal Services.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$2,804,980	\$2,804,980
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,804,980</u>	<u>\$2,804,980</u>

Maine Commission on Indigent Legal Services Z112

Initiative: Establishes and allocates funds for 4 Public Service Manager II positions and 2 Paralegal positions to lead and staff the attorney supervision subdivision and the auditing subdivision. Also provides funding for All Other costs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	6,000	6,000
Personal Services	\$670,116	\$691,559
All Other	\$47,073	\$27,573
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$717,189</u>	<u>\$719,132</u>

Maine Commission on Indigent Legal Services Z112

Initiative: Allocates funds to increase reimbursement for indigent legal services from \$60 per hour to \$80 per hour.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$5,732,980	\$5,732,980
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$5,732,980</u>	<u>\$5,732,980</u>

INDIGENT LEGAL SERVICES, MAINE COMMISSION ON DEPARTMENT TOTALS

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS	\$9,293,691	\$9,288,769
DEPARTMENT TOTAL - ALL FUNDS	<u>\$9,293,691</u>	<u>\$9,288,769</u>

Sec. A-23. Appropriations and allocations. The following appropriations and allocations are made.

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF
Administrative Services - Inland Fisheries and Wildlife 0530**

Initiative: Reduces funding in an obsolete department indirect cost allocation plan account.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	(\$7,298)	(\$7,298)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$7,298)	(\$7,298)

Boating Access Sites 0631

Initiative: Provides one-time funding to purchase and improve land for boat launch facilities throughout the State.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Capital Expenditures	\$575,000	\$575,000
FEDERAL EXPENDITURES FUND TOTAL	\$575,000	\$575,000

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Capital Expenditures	\$175,000	\$175,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$175,000	\$175,000

Boating Access Sites 0631

Initiative: Provides funding for improvements and maintenance activities at publicly owned boat launch facilities on inland waters.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$130,000	\$130,000
FEDERAL EXPENDITURES FUND TOTAL	\$130,000	\$130,000

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Capital Expenditures	\$90,000	\$90,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$90,000	\$90,000

Endangered Nongame Operations 0536

Initiative: Provides funding for the approved reclassification of one IF&W Senior Resource Biologist position to an IF&W Resource Supervisor position and reallocates the cost of the position from 27% General Fund and 73% Federal Expenditures Fund within the Fisheries and Hatcheries Operations program to 34% Fisheries and Hatcheries Operations program, General Fund, 58% Endangered Nongame Operations program, Federal Expenditures Fund and 8% Fisheries and Hatcheries Operations program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
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Personal Services	\$74,303	\$74,921
All Other	\$2,066	\$2,084
FEDERAL EXPENDITURES FUND TOTAL	\$76,369	\$77,005

Endangered Nongame Operations 0536

Initiative: Reallocates the cost of 16 positions within the Resource Management Services - Inland Fisheries and Wildlife program, the Fisheries and Hatcheries Operations program and the Endangered Nongame Operations program to align the positions with the appropriate funding. Also transfers one IF&W Resource Supervisor position from the Fisheries and Hatcheries Operations program, Federal Expenditures Fund to the Resource Management Services - Inland Fisheries and Wildlife program, General Fund.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$86,504)	(\$87,030)
All Other	(\$2,437)	(\$2,452)
FEDERAL EXPENDITURES FUND TOTAL	(\$88,941)	(\$89,482)

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	(\$2,324)	(\$1,039)
All Other	(\$65)	(\$29)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,389)	(\$1,068)

Endangered Nongame Operations 0536

Initiative: Establishes one Inland Fisheries and Wildlife Resource Biologist position in the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 50% Federal Expenditures Fund, 10% General Fund and 20% Other Special Revenue Funds and in the Endangered Nongame Operations program, 10% Federal Expenditures Fund and 10% Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$9,454	\$9,923
All Other	\$263	\$276
FEDERAL EXPENDITURES FUND TOTAL	\$9,717	\$10,199

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$9,450	\$9,912
All Other	\$263	\$276
OTHER SPECIAL REVENUE FUNDS TOTAL	\$9,713	\$10,188

Endangered Nongame Operations 0536

Initiative: Establishes one Public Relations Specialist position in the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 40% Other Special Revenue Funds, 30% Federal Expenditures Fund and 10%

General Fund and in the Endangered Nongame Operations program, 10% Federal Expenditures Fund and 10% Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$7,816	\$8,147
All Other	\$217	\$227
FEDERAL EXPENDITURES FUND TOTAL	\$8,033	\$8,374

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$7,818	\$8,142
All Other	\$217	\$226
OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,035	\$8,368

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Provides funding for aircraft repairs on the Maine Warden Service aircraft.

GENERAL FUND	2021-22	2022-23
All Other	\$68,000	\$68,000
GENERAL FUND TOTAL	\$68,000	\$68,000

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Provides funding for the Maine Warden Service due to the increased cost of leasing vehicles.

GENERAL FUND	2021-22	2022-23
All Other	\$131,093	\$172,331
GENERAL FUND TOTAL	\$131,093	\$172,331

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Provides one-time funding for contractual services to provide nuisance, sick and injured animal services to the public.

GENERAL FUND	2021-22	2022-23
All Other	\$86,525	\$90,340
GENERAL FUND TOTAL	\$86,525	\$90,340

Fisheries and Hatcheries Operations 0535

Initiative: Provides funding for the approved reclassification of one IF&W Senior Resource Biologist position to an IF&W Resource Supervisor position and reallocates the cost of the position from 27% General Fund and 73% Federal Expenditures Fund within the Fisheries and Hatcheries Operations program to 34% Fisheries and Hatcheries Operations program, General Fund, 58% Endangered Nongame Operations program, Federal Expenditures Fund and 8% Fisheries and Hatcheries Operations program, Federal Expenditures Fund.

GENERAL FUND	2021-22	2022-23
Personal Services	\$23,276	\$12,993

GENERAL FUND TOTAL	\$23,276	\$12,993
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$44,594)	(\$73,284)
All Other	(\$1,265)	(\$2,045)

FEDERAL EXPENDITURES FUND TOTAL	(\$45,859)	(\$75,329)
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Fisheries and Hatcheries Operations 0535

Initiative: Reallocates the cost of 16 positions within the Resource Management Services - Inland Fisheries and Wildlife program, the Fisheries and Hatcheries Operations program and the Endangered Nongame Operations program to align the positions with the appropriate funding. Also transfers one IF&W Resource Supervisor position from the Fisheries and Hatcheries Operations program, Federal Expenditures Fund to the Resource Management Services - Inland Fisheries and Wildlife program, General Fund.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$29,540)	(\$29,728)

GENERAL FUND TOTAL	(\$29,540)	(\$29,728)
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$76,542)	(\$77,049)
All Other	(\$2,156)	(\$2,170)

FEDERAL EXPENDITURES FUND TOTAL	(\$78,698)	(\$79,219)
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Fisheries and Hatcheries Operations 0535

Initiative: Provides one-time funding for one all-terrain vehicle, one boat, one boat motor, one trailer and one electrofishing boat setup. This initiative transfers funding from All Other to Capital Expenditures to fund these expenses.

GENERAL FUND	2021-22	2022-23
All Other	(\$2,250)	\$0
Capital Expenditures	\$2,250	\$0

GENERAL FUND TOTAL	\$0	\$0
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
Capital Expenditures	\$6,750	\$0

FEDERAL EXPENDITURES FUND TOTAL	\$6,750	\$0
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OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
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Capital Expenditures	\$36,500	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$36,500</u>	<u>\$0</u>

Fisheries and Hatcheries Operations 0535

Initiative: Provides one-time funding for the replacement of 2 snowmobiles, one snowmobile trailer, one boat, one boat motor, one boat trailer and one electrofishing backpack. This initiative transfers funding from All Other to Capital Expenditures to fund these expenses.

GENERAL FUND	2021-22	2022-23
All Other	(\$7,125)	(\$11,000)
Capital Expenditures	\$7,125	\$11,000
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	(\$21,375)	(\$33,000)
Capital Expenditures	\$21,375	\$33,000
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

Fisheries and Hatcheries Operations 0535

Initiative: Provides one-time funding for a storage building at the Dry Mills fish hatchery and for repairs to the water intake at the Embden fish hatchery.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Capital Expenditures	\$400,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$400,000</u>	<u>\$0</u>

Fisheries and Hatcheries Operations 0535

Initiative: Eliminates one full-time Fish Culturist position and provides funding for the reorganization of 2 seasonal Fish Culturist positions for 30 weeks each.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
POSITIONS - FTE COUNT	1.154	1.154
Personal Services	\$45,597	\$47,581
GENERAL FUND TOTAL	<u>\$45,597</u>	<u>\$47,581</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$34,999)	(\$36,529)
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$34,999)</u>	<u>(\$36,529)</u>

Fisheries and Hatcheries Operations 0535

Initiative: Provides one-time funding in Capital Expenditures for the replacement of 2 one-ton fish stocking trucks, 2 2-ton fish stocking trucks, 2 fish stocking truck beds and 2 sets of fish stocking tanks.

GENERAL FUND	2021-22	2022-23
Capital Expenditures	\$125,000	\$125,000
GENERAL FUND TOTAL	<u>\$125,000</u>	<u>\$125,000</u>

Fisheries and Hatcheries Operations 0535

Initiative: Reallocates the cost of 24 positions from variously split funding in the General Fund and Federal Expenditures Fund to 50% General Fund and 50% Federal Expenditures Fund within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	\$572,958	\$583,747
GENERAL FUND TOTAL	<u>\$572,958</u>	<u>\$583,747</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$572,958)	(\$583,747)
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$572,958)</u>	<u>(\$583,747)</u>

Landowner Relations Fund Z140

Initiative: Reorganizes 2 part-time Recreation Safety Coordinator positions to one full-time Recreation Safety Coordinator position.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$261	\$294
All Other	\$7	\$8
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$268</u>	<u>\$302</u>

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Provides funding for the same level of application and end-user support provided by the Department of Administrative and Financial Services, Office of Information Technology.

GENERAL FUND	2021-22	2022-23
All Other	\$310,199	\$279,509
GENERAL FUND TOTAL	<u>\$310,199</u>	<u>\$279,509</u>

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Provides funding for increased fees for the natural resources service center.

GENERAL FUND	2021-22	2022-23
All Other	\$98,821	\$112,324
GENERAL FUND TOTAL	<u>\$98,821</u>	<u>\$112,324</u>

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Provides funding for increased insurance rates.

GENERAL FUND	2021-22	2022-23
All Other	\$12,000	\$12,000
GENERAL FUND TOTAL	<u>\$12,000</u>	<u>\$12,000</u>

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Provides one-time funding for the assessment and repair of department-owned dams.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Capital Expenditures	\$1,450,700	\$633,800
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,450,700</u>	<u>\$633,800</u>

Public Information and Education, Division of 0729

Initiative: Provides funding for operating expenses of the youth conservation education program.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$33,564	\$33,564
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$33,564</u>	<u>\$33,564</u>

Public Information and Education, Division of 0729

Initiative: Reorganizes one Office Associate II position to a Public Relations Specialist position and transfers and reallocates the cost from 60% Resource Management Services - Inland Fisheries and Wildlife program, General Fund and 40% Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund to 40% Resource Management Services - Inland Fisheries and Wildlife program, Other Special Revenue Funds, 40% Public Information and Education, Division of program, General Fund and 20% Public Information and Education, Division of program, Other Special Revenue Funds.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$31,263	\$32,584
GENERAL FUND TOTAL	<u>\$31,263</u>	<u>\$32,584</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$15,634	\$16,291
All Other	\$293	\$305
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$15,927</u>	<u>\$16,596</u>

Public Information and Education, Division of 0729

Initiative: Reallocates the cost of one Media Graphics Supervisor position from 100% Public Information and Education, Division of program, General Fund to 80% Public Information and Education, Division of program, General Fund and 20% Resource Management Services - Inland Fisheries and Wildlife program, Other Special Revenue Funds.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$15,536)	(\$16,142)
GENERAL FUND TOTAL	(\$15,536)	(\$16,142)

Public Information and Education, Division of 0729

Initiative: Reallocates the cost of one IF&W Education Coordinator position from 70% Licensing Services - Inland Fisheries and Wildlife program, Other Special Revenue Funds and 30% Public Information and Education, Division of program, General Fund to 70% Licensing Services - Inland Fisheries and Wildlife program, Other Special Revenue Funds, 20% Public Information and Education, Division of program, General Fund and 10% Resource Management Services - Inland Fisheries and Wildlife program, Other Special Revenue Funds.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$9,427)	(\$9,881)
GENERAL FUND TOTAL	(\$9,427)	(\$9,881)

Public Information and Education, Division of 0729

Initiative: Provides funding for the approved reclassification of one Public Service Manager II position from range 30 to range 32 and reallocates the cost from 70% General Fund and 30% Other Special Revenue Funds within the Public Information and Education, Division of program to 60% Public Information and Education, Division of program, General Fund, 30% Public Information and Education, Division of program, Other Special Revenue Funds and 10% Resource Management Services - Inland Fisheries and Wildlife program, Other Special Revenue Funds.

GENERAL FUND	2021-22	2022-23
Personal Services	\$3,484	(\$7,094)
GENERAL FUND TOTAL	\$3,484	(\$7,094)

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$8,140	\$2,878
All Other	\$221	\$20
OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,361	\$2,898

Public Information and Education, Division of 0729

Initiative: Establishes one Office Associate II position at the Maine Wildlife Park to support continued growth at the park and provides funding for related All Other expenses.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
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POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$69,895	\$73,389
All Other	\$2,065	\$2,168

OTHER SPECIAL REVENUE FUNDS TOTAL	\$71,960	\$75,557
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Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for operating expenses of the Black Bear Research Fund.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$17,000	\$17,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$17,000	\$17,000
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Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Reorganizes one Office Associate II position to a Public Relations Specialist position and transfers and reallocates the cost from 60% Resource Management Services - Inland Fisheries and Wildlife program, General Fund and 40% Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund to 40% Resource Management Services - Inland Fisheries and Wildlife program, Other Special Revenue Funds, 40% Public Information and Education, Division of program, General Fund and 20% Public Information and Education, Division of program, Other Special Revenue Funds.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$41,938)	(\$44,034)

GENERAL FUND TOTAL	(\$41,938)	(\$44,034)
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$27,957)	(\$29,355)
All Other	(\$788)	(\$827)

FEDERAL EXPENDITURES FUND TOTAL	(\$28,745)	(\$30,182)
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OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$31,263	\$32,584
All Other	\$293	\$305

OTHER SPECIAL REVENUE FUNDS TOTAL	\$31,556	\$32,889
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Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Reorganizes 2 part-time Recreation Safety Coordinator positions to one full-time Recreation Safety Coordinator position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$3,407	\$3,807

GENERAL FUND TOTAL	\$3,407	\$3,807
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FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	(1.000)	(1.000)
Personal Services	\$9,434	\$10,541
All Other	\$266	\$297

FEDERAL EXPENDITURES FUND TOTAL	\$9,700	\$10,838
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Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Reallocates the cost of one Media Graphics Supervisor position from 100% Public Information and Education, Division of program, General Fund to 80% Public Information and Education, Division of program, General Fund and 20% Resource Management Services - Inland Fisheries and Wildlife program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$15,536	\$16,142
All Other	\$438	\$455

OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,974	\$16,597
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Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Reallocates the cost of one IF&W Education Coordinator position from 70% Licensing Services - Inland Fisheries and Wildlife program, Other Special Revenue Funds and 30% Public Information and Education, Division of program, General Fund to 70% Licensing Services - Inland Fisheries and Wildlife program, Other Special Revenue Funds, 20% Public Information and Education, Division of program, General Fund and 10% Resource Management Services - Inland Fisheries and Wildlife program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$9,427	\$9,881
All Other	\$266	\$278

OTHER SPECIAL REVENUE FUNDS TOTAL	\$9,693	\$10,159
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Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for the approved reclassification of one Public Service Manager II position from range 30 to range 32 and reallocates the cost from 70% General Fund and 30% Other Special Revenue Funds within the Public Information and Education, Division of program to 60% Public Information and Education, Division of program, General Fund, 30% Public Information and Education, Division of program, Other Special Revenue Funds and 10% Resource Management Services - Inland Fisheries and Wildlife program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
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Personal Services	\$15,500	\$13,799
All Other	\$421	\$375
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$15,921</u>	<u>\$14,174</u>

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for the proposed reclassification of one Secretary Associate position to an Office Associate II Manager Supervisor position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$1,422	\$478
GENERAL FUND TOTAL	<u>\$1,422</u>	<u>\$478</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$3,316	\$1,118
All Other	\$93	\$31
FEDERAL EXPENDITURES FUND TOTAL	<u>\$3,409</u>	<u>\$1,149</u>

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for the proposed reclassification of one GIS Coordinator position to a Senior Programmer Analyst position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$12,824	\$9,274
GENERAL FUND TOTAL	<u>\$12,824</u>	<u>\$9,274</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$29,920	\$21,639
All Other	\$843	\$610
FEDERAL EXPENDITURES FUND TOTAL	<u>\$30,763</u>	<u>\$22,249</u>

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Reallocates the cost of 16 positions within the Resource Management Services - Inland Fisheries and Wildlife program, the Fisheries and Hatcheries Operations program and the Endangered Nongame Operations program to align the positions with the appropriate funding. Also transfers one IF&W Resource Supervisor position from the Fisheries and Hatcheries Operations program, Federal Expenditures Fund to the Resource Management Services - Inland Fisheries and Wildlife program, General Fund.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	(\$186,235)	(\$190,765)
GENERAL FUND TOTAL	<u>(\$186,235)</u>	<u>(\$190,765)</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$346,501	\$351,113
All Other	\$9,761	\$9,891
FEDERAL EXPENDITURES FUND TOTAL	\$356,262	\$361,004

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$34,644	\$34,498
All Other	\$976	\$972
OTHER SPECIAL REVENUE FUNDS TOTAL	\$35,620	\$35,470

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Establishes one Inland Fisheries and Wildlife Resource Biologist position in the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 50% Federal Expenditures Fund, 10% General Fund and 20% Other Special Revenue Funds and in the Endangered Nongame Operations program, 10% Federal Expenditures Fund and 10% Other Special Revenue Funds.

GENERAL FUND	2021-22	2022-23
Personal Services	\$9,454	\$9,923
GENERAL FUND TOTAL	\$9,454	\$9,923

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$47,271	\$49,612
All Other	\$1,315	\$1,380
FEDERAL EXPENDITURES FUND TOTAL	\$48,586	\$50,992

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$18,908	\$19,846
All Other	\$526	\$552
OTHER SPECIAL REVENUE FUNDS TOTAL	\$19,434	\$20,398

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Establishes one Public Relations Specialist position in the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 40% Other Special Revenue Funds, 30% Federal Expenditures Fund and 10% General Fund and in the Endangered Nongame Operations program, 10% Federal Expenditures Fund and 10% Other Special Revenue Funds.

GENERAL FUND	2021-22	2022-23
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Personal Services	\$7,816	\$8,147
GENERAL FUND TOTAL	<u>\$7,816</u>	<u>\$8,147</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$23,447	\$24,439
All Other	\$652	\$680
FEDERAL EXPENDITURES FUND TOTAL	<u>\$24,099</u>	<u>\$25,119</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$31,263	\$32,584
All Other	\$869	\$906
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$32,132</u>	<u>\$33,490</u>

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Establishes one limited-period Inland Fisheries and Wildlife Resource Biologist position in the Bureau of Resource Management funded 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$70,903	\$74,412
All Other	\$1,972	\$2,069
FEDERAL EXPENDITURES FUND TOTAL	<u>\$72,875</u>	<u>\$76,481</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$23,634	\$24,804
All Other	\$657	\$690
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$24,291</u>	<u>\$25,494</u>

Waterfowl Habitat Acquisition and Management 0561

Initiative: Provides one-time funding to purchase land for wildlife habitat.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Capital Expenditures	\$1,800,000	\$1,800,000
FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,800,000</u>	<u>\$1,800,000</u>

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF DEPARTMENT TOTALS	2021-22	2022-23
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GENERAL FUND	\$1,260,463	\$1,270,394
FEDERAL EXPENDITURES FUND	\$2,301,363	\$2,253,922
OTHER SPECIAL REVENUE FUNDS	\$2,491,962	\$1,243,578
DEPARTMENT TOTAL - ALL FUNDS	\$6,053,788	\$4,767,894

Sec. A-24. Appropriations and allocations. The following appropriations and allocations are made.

JUDICIAL DEPARTMENT

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for increases in technology costs.

GENERAL FUND	2021-22	2022-23
All Other	\$80,000	\$80,000
GENERAL FUND TOTAL	\$80,000	\$80,000

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for facility operation increases to operate 38 facilities across the State.

GENERAL FUND	2021-22	2022-23
All Other	\$762,927	\$762,927
GENERAL FUND TOTAL	\$762,927	\$762,927

Courts - Supreme, Superior and District 0063

Initiative: Establishes 10 Deputy Marshal positions to provide entry screening in the courthouses throughout the State.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$807,760	\$849,440
All Other	\$60,500	\$36,000
GENERAL FUND TOTAL	\$868,260	\$885,440

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for the reclassification of one IT Field Tech Lead position to an IT Operations Administrator position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$20,289	\$20,284
GENERAL FUND TOTAL	\$20,289	\$20,284

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for the reclassification of one Division Supervisor I position to a Court Operations Coordinator position.

GENERAL FUND	2021-22	2022-23
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Personal Services	\$11,658	\$12,243
GENERAL FUND TOTAL	<u>\$11,658</u>	<u>\$12,243</u>

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for the reclassification of one Windows Administrator position to an IT Enterprise Architect position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$11,573	\$11,568
GENERAL FUND TOTAL	<u>\$11,573</u>	<u>\$11,568</u>

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for the range change of one Revenue Manager position from range 16 to range 17.

GENERAL FUND	2021-22	2022-23
Personal Services	\$8,878	\$8,877
GENERAL FUND TOTAL	<u>\$8,878</u>	<u>\$8,877</u>

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for the reclassification of one Senior Database Administrator position to a Senior DBA & Security Officer position.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$10,578	\$10,575
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$10,578</u>	<u>\$10,575</u>

Courts - Supreme, Superior and District 0063

Initiative: Provides funding to move all current Deputy Marshal positions up one step.

GENERAL FUND	2021-22	2022-23
Personal Services	\$63,667	\$45,237
GENERAL FUND TOTAL	<u>\$63,667</u>	<u>\$45,237</u>

Courts - Supreme, Superior and District 0063

Initiative: Allocates funds to increase reimbursement for guardian ad litem services from \$60 per hour to \$80 per hour.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$972,234	\$972,234
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$972,234</u>	<u>\$972,234</u>

Judicial - Debt Service Z097

Initiative: Reduces funding on a one-time basis to reflect savings achieved by restructuring the 2011 debt issuance.

GENERAL FUND	2021-22	2022-23
All Other	\$0	(\$1,045,657)
GENERAL FUND TOTAL	\$0	(\$1,045,657)

JUDICIAL DEPARTMENT		
DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$1,827,252	\$780,919
OTHER SPECIAL REVENUE FUNDS	\$982,812	\$982,809
DEPARTMENT TOTAL - ALL FUNDS	\$2,810,064	\$1,763,728

Sec. A-25. Appropriations and allocations. The following appropriations and allocations are made.

**LABOR, DEPARTMENT OF
Administration - Labor 0030**

Initiative: Transfers funds from the General Fund to Other Special Revenue Funds in fiscal years 2021-22 and 2022-23 only for financial and human resources services within the same program in order to maintain operations within available resources.

GENERAL FUND	2021-22	2022-23
All Other	(\$55,009)	(\$55,276)
GENERAL FUND TOTAL	(\$55,009)	(\$55,276)

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$55,009	\$55,276
OTHER SPECIAL REVENUE FUNDS TOTAL	\$55,009	\$55,276

Blind and Visually Impaired - Division for the 0126

Initiative: Provides funding to increase the contract for one Teacher for the Visually Impaired position.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$5,000	\$5,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,000	\$5,000

Blind and Visually Impaired - Division for the 0126

Initiative: Reallocates the cost of one Blindness Rehabilitation Specialist position from 100% General Fund and one Blindness Rehabilitation Specialist position from 100% Federal Expenditures Fund to 50% General Fund and 50% Federal Expenditures Fund each within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$1,900)	(\$208)

All Other	\$1,900	\$208
GENERAL FUND TOTAL	\$0	\$0

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$1,900	\$208
All Other	(\$1,900)	(\$208)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Employment Security Services 0245

Initiative: Establishes 5 limited-period Accounting Associate II positions and one Business Systems Manager position through June 10, 2023.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$481,545	\$505,659
All Other	\$9,506	\$9,982
FEDERAL EXPENDITURES FUND TOTAL	\$491,051	\$515,641

Employment Security Services 0245

Initiative: Establishes 2 Public Service Coordinator I positions and one Public Service Manager II position.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$332,556	\$349,131
All Other	\$6,565	\$6,892
FEDERAL EXPENDITURES FUND TOTAL	\$339,121	\$356,023

Employment Security Services 0245

Initiative: Establishes allocation for the Unemployment Program Administrative Fund in order to support the operations of the unemployment insurance program.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$7,000,000	\$7,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,000,000	\$7,000,000

Employment Security Services 0245

Initiative: Reduces funding due to an approved reorganization of 5 limited-period Accounting Specialist positions to Accounting Associate II positions. These positions will end on June 10, 2023.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$13,265)	(\$13,950)
FEDERAL EXPENDITURES FUND TOTAL	(\$13,265)	(\$13,950)

Employment Security Services 0245

Initiative: Continues 2 limited-period Secretary Associate Legal positions and one Management Analyst II position previously continued by Financial Order 01090 F1 through June 10, 2023.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$245,135	\$257,153
All Other	\$4,839	\$5,076
FEDERAL EXPENDITURES FUND TOTAL	\$249,974	\$262,229

Employment Services Activity 0852

Initiative: Transfers and reallocates the cost of various positions between General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund to better align the positions with their funding sources.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$15,982)	(\$16,324)
GENERAL FUND TOTAL	(\$15,982)	(\$16,324)

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$709,888	\$724,360
All Other	\$23,590	\$24,071
FEDERAL EXPENDITURES FUND TOTAL	\$733,478	\$748,431

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	(\$232,692)	(\$240,593)
All Other	(\$7,733)	(\$7,994)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$240,425)	(\$248,587)

COMPETITIVE SKILLS SCHOLARSHIP FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	(\$461,213)	(\$467,444)
All Other	\$461,213	\$467,444
COMPETITIVE SKILLS SCHOLARSHIP FUND TOTAL	\$0	\$0

Employment Services Activity 0852

Initiative: Transfers one Director of Labor Outreach & Education position and reallocates the cost from 100% Employment Services Activity program, Federal Expenditures Fund to 60% Regulation and Enforcement program, Federal Expenditures Fund and 40% Safety Education and Training Programs program, Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$108,408)	(\$108,977)
All Other	(\$3,602)	(\$3,621)
FEDERAL EXPENDITURES FUND TOTAL	(\$112,010)	(\$112,598)

Employment Services Activity 0852

Initiative: Provides funding for federal CARES Act funds to support workers who have lost their jobs.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$1,474,698	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$1,474,698	\$0

Racial, Indigenous and Maine Tribal Populations Z287

Initiative: Provides funding for professional services needed to further the work of the Permanent Commission on the Status of Racial, Indigenous and Maine Tribal Populations. Revenue for this funding will be raised through donations and fund-raising efforts.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$50,000	\$50,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$50,000	\$50,000

Racial, Indigenous and Maine Tribal Populations Z287

Initiative: Provides funding for one Public Service Executive I position, one Business Manager II position, one Public Service Coordinator I position and one Planning and Research Associate I position and related All Other to support the work of the Permanent Commission on the Status of Racial, Indigenous and Maine Tribal Populations.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	4,000	4,000
Personal Services	\$414,801	\$434,795
All Other	\$500,000	\$500,000
GENERAL FUND TOTAL	\$914,801	\$934,795

Racial, Indigenous and Maine Tribal Populations Z287

Initiative: Provides funding for the per diem costs for members of the Permanent Commission on the Status of Racial, Indigenous and Maine Tribal Populations.

GENERAL FUND	2021-22	2022-23
Personal Services	\$46,500	\$46,500
GENERAL FUND TOTAL	\$46,500	\$46,500

Racial, Indigenous and Maine Tribal Populations Z287

Initiative: Provides base allocations to authorize expenditures from funds received from federal sources.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$500	\$500
FEDERAL EXPENDITURES FUND TOTAL	\$500	\$500

Regulation and Enforcement 0159

Initiative: Transfers one Director of Labor Outreach & Education position and reallocates the cost from 100% Employment Services Activity program, Federal Expenditures Fund to 60% Regulation and Enforcement program, Federal Expenditures Fund and 40% Safety Education and Training Programs program, Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$65,044	\$65,386
All Other	\$3,748	\$3,757
FEDERAL EXPENDITURES FUND TOTAL	\$68,792	\$69,143

Regulation and Enforcement 0159

Initiative: Reallocates the cost of one Occupational Health Safety Program Supervisor position and one Occupational Safety Specialist position from 100% General Fund to 50% General Fund and 50% Federal Expenditures Fund within the same program and reallocates related All Other in order to maintain a budget within available resources.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$95,429)	(\$97,911)
All Other	(\$15,935)	(\$15,346)
GENERAL FUND TOTAL	(\$111,364)	(\$113,257)

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$95,429	\$97,911
All Other	\$18,838	\$18,299
FEDERAL EXPENDITURES FUND TOTAL	\$114,267	\$116,210

Regulation and Enforcement 0159

Initiative: Establishes 2 Labor & Safety Inspector positions and one Fraud Investigator position and increases All Other for related staff expenses and for funding additional legal support from the Office of the Attorney General in order to ensure compliance with state labor laws and protections for Maine workers.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$253,280	\$265,184
All Other	\$162,369	\$162,369
GENERAL FUND TOTAL	\$415,649	\$427,553

Rehabilitation Services 0799

Initiative: Provides funding for the proposed reorganization of 2 Office Associate II positions to 2 Rehabilitation Counselor I positions and reduces All Other to fund the reorganization.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$11,404	\$11,974
All Other	(\$11,404)	(\$11,974)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Rehabilitation Services 0799

Initiative: Provides funding for the proposed reclassification of one Office Assistant II position to an Office Associate II position, retroactive to August 12, 2019, and reduces All Other to fund the position.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$13,725	\$7,135
All Other	(\$13,725)	(\$7,135)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Safety Education and Training Programs 0161

Initiative: Transfers one Director of Labor Outreach & Education position and reallocates the cost from 100% Employment Services Activity program, Federal Expenditures Fund to 60% Regulation and Enforcement program, Federal Expenditures Fund and 40% Safety Education and Training Programs program, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$43,364	\$43,591
All Other	\$1,130	\$1,136
OTHER SPECIAL REVENUE FUNDS TOTAL	\$44,494	\$44,727

Safety Education and Training Programs 0161

Initiative: Reorganizes one Consumer Assistance Specialist position to a Labor & Safety Inspector position.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$15,351	\$15,348
All Other	\$400	\$400
OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,751	\$15,748

Workforce Research Z164

Initiative: Reallocates the cost of one Senior Economic Research Analyst position from 80% General Fund and 20% Federal Expenditures Fund to 90% General Fund and 10% Federal Expenditures Fund within the same program and provides funding for related STA-CAP costs in the first year of the biennium.

GENERAL FUND	2021-22	2022-23
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Personal Services	\$9,023	\$0
GENERAL FUND TOTAL	<u>\$9,023</u>	<u>\$0</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	(\$9,023)	\$0
All Other	(\$165)	\$0
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$9,188)</u>	<u>\$0</u>

Workforce Research Z164

Initiative: Reallocates funding for one Senior Economic Research Analyst position from 100% Federal Expenditures Fund to 100% General Fund in order to provide enhanced information on Maine's workforce.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$98,833	\$103,442
All Other	\$8,330	\$8,330
GENERAL FUND TOTAL	<u>\$107,163</u>	<u>\$111,772</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$98,833)	(\$103,442)
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$98,833)</u>	<u>(\$103,442)</u>

LABOR, DEPARTMENT OF DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$1,310,781	\$1,335,763
FEDERAL EXPENDITURES FUND	\$3,238,585	\$1,838,187
OTHER SPECIAL REVENUE FUNDS	\$6,929,829	\$6,922,164
COMPETITIVE SKILLS SCHOLARSHIP FUND	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>\$11,479,195</u>	<u>\$10,096,114</u>

Sec. A-26. Appropriations and allocations. The following appropriations and allocations are made.

LIBRARY, MAINE STATE

Maine State Library 0217

Initiative: Provides funding for approved reorganization for one Librarian III position to a Librarian Specialized Services position.

GENERAL FUND	2021-22	2022-23
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Personal Services	\$6,016	\$6,015
GENERAL FUND TOTAL	\$6,016	\$6,015

Sec. A-27. Appropriations and allocations. The following appropriations and allocations are made.

MARINE RESOURCES, DEPARTMENT OF

Bureau of Marine Science 0027

Initiative: Transfers and reallocates the cost of one Marine Resource Scientist IV position from 100% General Fund to 42% General Fund and 58% Other Special Revenue Funds within the same program and reallocates the cost of one Marine Resource Scientist II position from 100% Other Special Revenue Funds to 72% General Fund and 28% Other Special Revenue Funds within the same program and adjusts related All Other costs.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$3,468)	(\$799)
GENERAL FUND TOTAL	(\$3,468)	(\$799)

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$3,468	\$799
All Other	\$163	\$38
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,631	\$837

Bureau of Marine Science 0027

Initiative: Reallocates one Marine Resource Scientist III position from 70% Other Special Revenue Funds and 30% Federal Expenditures Fund to 56% Other Special Revenue Funds and 44% Federal Expenditures Fund and adjusts related All Other costs within the same program.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$17,792	\$17,951
All Other	\$835	\$843
FEDERAL EXPENDITURES FUND TOTAL	\$18,627	\$18,794

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	(\$17,792)	(\$17,951)
All Other	(\$835)	(\$843)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$18,627)	(\$18,794)

Bureau of Marine Science 0027

Initiative: Transfers and reallocates one Marine Resource Specialist II position from 100% Other Special Revenue Funds to 65% Federal Expenditures Fund and 35% Other Special Revenue Funds and adjusts related All Other costs within the same program.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$42,057	\$43,973
All Other	\$1,974	\$2,064
FEDERAL EXPENDITURES FUND TOTAL	\$44,031	\$46,037

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$42,057)	(\$43,973)
All Other	(\$1,974)	(\$2,064)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$44,031)	(\$46,037)

Bureau of Marine Science 0027

Initiative: Reallocates one Marine Resource Specialist II position from 75% Other Special Revenue Funds and 25% General Fund to 50% Other Special Revenue Funds, 25% Federal Expenditures Fund and 25% General Fund and adjusts related All Other costs within the same program.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$19,391	\$20,374
All Other	\$910	\$956
FEDERAL EXPENDITURES FUND TOTAL	\$20,301	\$21,330

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	(\$19,391)	(\$20,374)
All Other	(\$911)	(\$957)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$20,302)	(\$21,331)

Bureau of Marine Science 0027

Initiative: Reallocates one Marine Resource Technician position from 50% Federal Expenditures Fund and 50% Other Special Revenue Funds to 100% Federal Expenditures Fund and adjusts related All Other costs within the same program.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$35,852	\$37,463
All Other	\$1,683	\$1,759
FEDERAL EXPENDITURES FUND TOTAL	\$37,535	\$39,222

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	(\$35,852)	(\$37,463)
All Other	(\$1,683)	(\$1,759)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$37,535)	(\$39,222)

Bureau of Marine Science 0027

Initiative: Transfers 16 positions and related All Other from the Bureau of Marine Science program to the Sea Run Fisheries and Habitat program. Position detail is on file in the Bureau of the Budget.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	(\$349,774)	(\$359,570)
GENERAL FUND TOTAL	(\$349,774)	(\$359,570)

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(10.000)	(10.000)
POSITIONS - FTE COUNT	(1.000)	(1.000)
Personal Services	(\$923,696)	(\$951,406)
All Other	(\$836,022)	(\$837,397)
FEDERAL EXPENDITURES FUND TOTAL	(\$1,759,718)	(\$1,788,803)

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$136,984)	(\$137,950)
All Other	(\$98,592)	(\$98,423)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$235,576)	(\$236,373)

Bureau of Marine Science 0027

Initiative: Provides funding for approved reclassifications for 4 Marine Resource Scientist II positions to Marine Resource Scientist III positions, 2 Marine Resource Specialist II positions to Marine Resource Scientist I positions, one Marine Resource Scientist III position to a Marine Resource Scientist IV position, one Marine Resource Scientist I position to a Marine Resource Scientist II position and 2 Conservation Aide positions to Marine Resource Specialist II positions.

GENERAL FUND	2021-22	2022-23
Personal Services	\$27,572	\$20,731
GENERAL FUND TOTAL	\$27,572	\$20,731

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$22,214	\$9,473

All Other	\$1,249	\$1,970
FEDERAL EXPENDITURES FUND TOTAL	\$23,463	\$11,443

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$5,232	\$3,870
All Other	\$115	\$182
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,347	\$4,052

Bureau of Marine Science 0027

Initiative: Provides funding for approved reclassifications for one Marine Resource Specialist I position to a Marine Resource Specialist II position, one Marine Resource Specialist II position to a Marine Resource Scientist I position, one Inventory and Property Specialist position to a Management Analyst II position, one Office Associate II position to an Accounting Associate II position and one Accounting Associate II position to a Management Analyst I position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$1,228	\$1,933
GENERAL FUND TOTAL	\$1,228	\$1,933

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$9,130	\$5,804
All Other	\$173	\$272
FEDERAL EXPENDITURES FUND TOTAL	\$9,303	\$6,076

Bureau of Marine Science 0027

Initiative: Transfers and reallocates the cost of one Marine Resource Scientist II position from 75% Federal Expenditures Fund and 25% General Fund in the Bureau of Marine Science program to 100% General Fund in the Bureau of Policy and Management program.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$24,666)	(\$25,674)
GENERAL FUND TOTAL	(\$24,666)	(\$25,674)

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$74,000)	(\$77,020)
All Other	(\$3,474)	(\$3,615)
FEDERAL EXPENDITURES FUND TOTAL	(\$77,474)	(\$80,635)

Bureau of Marine Science 0027

Initiative: Establishes one Public Service Coordinator II position funded 50% Bureau of Marine Science program and 50% Bureau of Policy and Management program within the same fund.

GENERAL FUND	2021-22	2022-23
Personal Services	\$58,431	\$61,273
GENERAL FUND TOTAL	<u>\$58,431</u>	<u>\$61,273</u>

Bureau of Marine Science 0027

Initiative: Establishes one Marine Resource Scientist II position.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$95,161	\$99,660
GENERAL FUND TOTAL	<u>\$95,161</u>	<u>\$99,660</u>

Bureau of Marine Science 0027

Initiative: Provides funding for the approved reclassification of one Marine Resource Technician position to a Marine Resource Specialist II position.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$637	\$742
All Other	\$30	\$38
FEDERAL EXPENDITURES FUND TOTAL	<u>\$667</u>	<u>\$780</u>

OTHER SPECIAL REVENUE FUNDS

	2021-22	2022-23
Personal Services	\$638	\$742
All Other	\$30	\$38
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$668</u>	<u>\$780</u>

Bureau of Marine Science 0027

Initiative: Provides funding for the approved reorganization of one Marine Resource Specialist II position to a Marine Resource Scientist I position.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$19,728	\$7,008
All Other	\$926	\$329
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$20,654</u>	<u>\$7,337</u>

Bureau of Marine Science 0027

Initiative: Reorganizes 2 seasonal half-time Conservation Aide positions to one full-time position and reclassifies the Conservation Aide position to a Marine Resource Specialist II position and includes retroactive pay. Also transfers this Marine Resource Specialist II position from the Bureau of Marine Science program to the Sea Run Fisheries and Habitat program within the same fund.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$15,573)	(\$16,242)
GENERAL FUND TOTAL	(\$15,573)	(\$16,242)

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - FTE COUNT	(1.000)	(1.000)
Personal Services	(\$15,557)	(\$16,244)
All Other	(\$731)	(\$762)
FEDERAL EXPENDITURES FUND TOTAL	(\$16,288)	(\$17,006)

Bureau of Marine Science 0027

Initiative: Provides funding for approved reclassifications for one Marine Resource Scientist III position to a Marine Resource Scientist IV position, 3 Marine Resource Scientist I positions to Marine Resource Scientist II positions and one Conservation Aide position to a Marine Resource Specialist I position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$3,753	\$1,042
GENERAL FUND TOTAL	\$3,753	\$1,042

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$31,335	\$23,459
All Other	\$928	\$1,101
FEDERAL EXPENDITURES FUND TOTAL	\$32,263	\$24,560

Bureau of Policy and Management 0258

Initiative: Provides funding for central services increases.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$166,951	\$149,337
OTHER SPECIAL REVENUE FUNDS TOTAL	\$166,951	\$149,337

Bureau of Policy and Management 0258

Initiative: Provides funding for approved reclassifications for one Marine Resource Specialist I position to a Marine Resource Specialist II position, one Marine Resource Specialist II position to a Marine Resource Scientist I position, one Inventory and Property Specialist position to a Management Analyst II position, one Office Associate II position to an Accounting Associate II position and one Accounting Associate II position to a Management Analyst I position.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$30,182	\$23,644
All Other	\$981	\$1,110

OTHER SPECIAL REVENUE FUNDS TOTAL	\$31,163	\$24,754
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Bureau of Policy and Management 0258

Initiative: Transfers one Resource Management Coordinator position from 100% Federal Expenditures Fund to 100% General Fund within the same program.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$88,053	\$92,105
GENERAL FUND TOTAL	\$88,053	\$92,105

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$88,053)	(\$92,105)
All Other	(\$4,133)	(\$4,323)
FEDERAL EXPENDITURES FUND TOTAL	(\$92,186)	(\$96,428)

Bureau of Policy and Management 0258

Initiative: Transfers and reallocates the cost of one Marine Resource Scientist II position from 75% Federal Expenditures Fund and 25% General Fund in the Bureau of Marine Science program to 100% General Fund in the Bureau of Policy and Management program.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$98,666	\$102,694
GENERAL FUND TOTAL	\$98,666	\$102,694

Bureau of Policy and Management 0258

Initiative: Provides funding for the approved reorganization of one Marine Resource Scientist II position to a Marine Resource Scientist III position effective September 27, 2019.

GENERAL FUND	2021-22	2022-23
Personal Services	\$12,270	\$16,281
GENERAL FUND TOTAL	\$12,270	\$16,281

Bureau of Policy and Management 0258

Initiative: Transfers one Marine Resource Scientist I position, one Marine Resource Scientist III position and one Resource Management Coordinator position from 100% Other Special Revenue Funds to 100% General Fund within the same program.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$300,630	\$306,309

GENERAL FUND TOTAL	\$300,630	\$306,309
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OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	(\$300,630)	(\$306,309)
All Other	(\$14,112)	(\$14,378)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$314,742)	(\$320,687)
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Bureau of Policy and Management 0258

Initiative: Establishes one Resource Management Coordinator position and one part-time Paralegal position to support aquaculture programs and provides funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.500	1.500
Personal Services	\$137,692	\$143,950

GENERAL FUND TOTAL	\$137,692	\$143,950
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Bureau of Policy and Management 0258

Initiative: Establishes one Public Service Manager I position to serve as the aquaculture administrator.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$107,168	\$112,312

GENERAL FUND TOTAL	\$107,168	\$112,312
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Bureau of Policy and Management 0258

Initiative: Establishes one Marine Resource Scientist II position and one Marine Resource Scientist IV position.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$213,420	\$224,008

GENERAL FUND TOTAL	\$213,420	\$224,008
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Bureau of Policy and Management 0258

Initiative: Establishes one Public Service Coordinator II position funded 50% Bureau of Marine Science program and 50% Bureau of Policy and Management program.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$58,435	\$61,279

GENERAL FUND TOTAL	\$58,435	\$61,279
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Bureau of Policy and Management 0258

Initiative: Establishes one Marine Resource Scientist III position.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$107,862	\$113,256
GENERAL FUND TOTAL	\$107,862	\$113,256

Bureau of Policy and Management 0258

Initiative: Provides funding for the approved reorganization of one Public Service Coordinator II position to a Public Service Manager II position.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$14,972	\$14,969
All Other	\$703	\$703
OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,675	\$15,672

Bureau of Policy and Management 0258

Initiative: Provides ongoing funding for support and technical assistance to the department.

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$2,000,000
GENERAL FUND TOTAL	\$0	\$2,000,000

Bureau of Public Health Z154

Initiative: Provides funding for approved reclassifications for 4 Marine Resource Scientist II positions to Marine Resource Scientist III positions, 2 Marine Resource Specialist II positions to Marine Resource Scientist I positions, one Marine Resource Scientist III position to a Marine Resource Scientist IV position, one Marine Resource Scientist I position to a Marine Resource Scientist II position and 2 Conservation Aide positions to Marine Resource Specialist II positions.

GENERAL FUND	2021-22	2022-23
Personal Services	\$12,322	\$5,865
GENERAL FUND TOTAL	\$12,322	\$5,865

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$7,416	\$4,101
All Other	(\$304)	(\$285)
FEDERAL EXPENDITURES FUND TOTAL	\$7,112	\$3,816

Bureau of Public Health Z154

Initiative: Provides funding for approved reclassifications for one Marine Resource Specialist I position to a Marine Resource Specialist II position, one Marine Resource Specialist II position to a Marine Resource Scientist I position, one Inventory and Property Specialist position to a Management Analyst II position, one Office Associate II position

to an Accounting Associate II position and one Accounting Associate II position to a Management Analyst I position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$3,280	\$3,640
GENERAL FUND TOTAL	<u>\$3,280</u>	<u>\$3,640</u>

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$720	\$799
All Other	\$34	\$38
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$754</u>	<u>\$837</u>

Bureau of Public Health Z154

Initiative: Provides funding for approved reclassifications for one Marine Resource Scientist III position to a Marine Resource Scientist IV position, 3 Marine Resource Scientist I positions to Marine Resource Scientist II positions and one Conservation Aide position to a Marine Resource Specialist I position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$16,166	\$13,023
GENERAL FUND TOTAL	<u>\$16,166</u>	<u>\$13,023</u>

Marine Patrol - Bureau of 0029

Initiative: Adjusts the allocation in the Marine Patrol - Bureau of program, Other Special Revenue Funds by decreasing the Personal Services line category and increasing the allocation in the All Other line category to correct an error in the baseline budget enacted in Public Law 2021, chapter 29.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	(\$31,633)	(\$31,633)
All Other	\$31,633	\$31,633
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>

Marine Patrol - Bureau of 0029

Initiative: Transfers and reallocates one Marine Patrol Officer position from 85% Federal Expenditures Fund and 15% General Fund to 100% General Fund and transfers and reallocates one Marine Patrol Officer position from 85% Other Special Revenue Funds and 15% General Fund to 100% General Fund within the same program.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$167,402	\$175,172
GENERAL FUND TOTAL	<u>\$167,402</u>	<u>\$175,172</u>

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$83,701)	(\$87,586)
All Other	(\$3,929)	(\$4,111)
FEDERAL EXPENDITURES FUND TOTAL	(\$87,630)	(\$91,697)

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$83,701)	(\$87,586)
All Other	(\$3,929)	(\$4,111)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$87,630)	(\$91,697)

Sea Run Fisheries and Habitat Z295

Initiative: Transfers 16 positions and related All Other from the Bureau of Marine Science program to the Sea Run Fisheries and Habitat program. Position detail is on file in the Bureau of the Budget.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	3,000	3,000
Personal Services	\$349,775	\$359,572
All Other	\$37,000	\$37,000
GENERAL FUND TOTAL	\$386,775	\$396,572

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	9,000	9,000
POSITIONS - FTE COUNT	1,000	1,000
Personal Services	\$927,336	\$951,407
All Other	\$836,002	\$837,396
FEDERAL EXPENDITURES FUND TOTAL	\$1,763,338	\$1,788,803

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$136,984	\$137,949
All Other	\$143,214	\$143,259
OTHER SPECIAL REVENUE FUNDS TOTAL	\$280,198	\$281,208

Sea Run Fisheries and Habitat Z295

Initiative: Provides funding for reclassification and retroactive pay for a Marine Resource Scientist I position to a Marine Resource Scientist II position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$9,839	\$8,296

GENERAL FUND TOTAL	\$9,839	\$8,296
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Sea Run Fisheries and Habitat Z295

Initiative: Reorganizes 2 seasonal half-time Conservation Aide positions to one full-time position and reclassifies the Conservation Aide position to a Marine Resource Specialist II position and includes retroactive pay. Also transfers this Marine Resource Specialist II position from the Bureau of Marine Science program to the Sea Run Fisheries and Habitat program within the same fund.

GENERAL FUND	2021-22	2022-23
Personal Services	\$34,892	\$32,485
GENERAL FUND TOTAL	\$34,892	\$32,485

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$34,893	\$32,487
All Other	\$1,638	\$1,525
FEDERAL EXPENDITURES FUND TOTAL	\$36,531	\$34,012

MARINE RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS

	2021-22	2022-23
GENERAL FUND	\$1,547,536	\$3,589,601
FEDERAL EXPENDITURES FUND	(\$40,125)	(\$79,696)
OTHER SPECIAL REVENUE FUNDS	(\$233,402)	(\$289,327)
DEPARTMENT TOTAL - ALL FUNDS	\$1,274,009	\$3,220,578

Sec. A-28. Appropriations and allocations. The following appropriations and allocations are made.

MARITIME ACADEMY, MAINE

Maine Maritime Academy - Debt Service N407

Initiative: Provides ongoing funding for debt service to support a 10-year revenue bond for repairs to Curtis Hall.

GENERAL FUND	2021-22	2022-23
All Other	\$350,000	\$1,943,600
GENERAL FUND TOTAL	\$350,000	\$1,943,600

Maine Maritime Academy Scholarship Fund - Casino Z167

Initiative: Reduces funding for scholarships due to a decrease in dedicated revenues from slot machine proceeds projected by the Revenue Forecasting Committee.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
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All Other	(\$59,192)	(\$6,415)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$59,192)</u>	<u>(\$6,415)</u>

Maine Maritime Academy Scholarship Fund - Casino Z167

Initiative: Provides funding for scholarships due to a projected increase in dedicated revenues from slot machine proceeds from the May 1, 2021 Revenue Forecasting Committee report.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$7,755	\$11,013
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$7,755</u>	<u>\$11,013</u>

Maritime Academy - Operations 0035

Initiative: Provides additional funding above current appropriation levels to cover salary adjustments and other annual inflationary increases at the Maine Maritime Academy.

GENERAL FUND	2021-22	2022-23
All Other	\$274,924	\$558,096
GENERAL FUND TOTAL	<u>\$274,924</u>	<u>\$558,096</u>

**MARITIME ACADEMY, MAINE
DEPARTMENT TOTALS**

	2021-22	2022-23
GENERAL FUND	\$624,924	\$2,501,696
OTHER SPECIAL REVENUE FUNDS	(\$51,437)	\$4,598
DEPARTMENT TOTAL - ALL FUNDS	<u>\$573,487</u>	<u>\$2,506,294</u>

Sec. A-29. Appropriations and allocations. The following appropriations and allocations are made.

MUSEUM, MAINE STATE

Maine State Museum 0180

Initiative: Provides funding for the approved reorganization of one Museum Specialist III position to a Museum Specialist II position.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$13,440)	(\$14,018)
GENERAL FUND TOTAL	<u>(\$13,440)</u>	<u>(\$14,018)</u>

Maine State Museum 0180

Initiative: Provides one-time funding for new museum exhibits.

GENERAL FUND	2021-22	2022-23
All Other	\$145,000	\$0
Capital Expenditures	\$55,000	\$675,000

GENERAL FUND TOTAL	\$200,000	\$675,000
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**MUSEUM, MAINE STATE
DEPARTMENT TOTALS**

	2021-22	2022-23
GENERAL FUND	\$186,560	\$660,982
DEPARTMENT TOTAL - ALL FUNDS	\$186,560	\$660,982

Sec. A-30. Appropriations and allocations. The following appropriations and allocations are made.

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Administrative Services - Professional and Financial Regulation 0094

Initiative: Establishes one Public Service Manager III position to serve as deputy superintendent in the Bureau of Consumer Credit Protection beginning in fiscal year 2022-23.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	\$2,474

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,474
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Administrative Services - Professional and Financial Regulation 0094

Initiative: Reduces funding as services provided by the Department of Administrative and Financial Services, Office of Information Technology are anticipated to be lower than currently budgeted for the Division of Administrative Services.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	(\$95,500)	(\$97,890)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$95,500)	(\$97,890)
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Administrative Services - Professional and Financial Regulation 0094

Initiative: Establishes one Consumer Credit Examiner position beginning in fiscal year 2021-22 and one additional Consumer Credit Examiner position beginning in fiscal year 2022-23 in the examination division.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$2,473	\$4,946

OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,473	\$4,946
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Administrative Services - Professional and Financial Regulation 0094

Initiative: Establishes 2 Consumer Credit Examiner positions in the licensing division.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$4,946	\$4,946

OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,946	\$4,946
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Bureau of Consumer Credit Protection 0091

Initiative: Establishes one Public Service Manager III position to serve as deputy superintendent in the Bureau of Consumer Credit Protection beginning in fiscal year 2022-23.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$138,471
All Other	\$0	\$5,680

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$144,151
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Bureau of Consumer Credit Protection 0091

Initiative: Establishes one Consumer Credit Examiner position beginning in fiscal year 2021-22 and one additional Consumer Credit Examiner position beginning in fiscal year 2022-23 in the examination division.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	2.000
Personal Services	\$76,370	\$159,272
All Other	\$12,333	\$23,293

OTHER SPECIAL REVENUE FUNDS TOTAL	\$88,703	\$182,565
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Bureau of Consumer Credit Protection 0091

Initiative: Establishes 2 Consumer Credit Examiner positions in the licensing division.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$152,740	\$159,272
All Other	\$11,857	\$8,945

OTHER SPECIAL REVENUE FUNDS TOTAL	\$164,597	\$168,217
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Dental Practice - Board of 0384

Initiative: Reduces funding as services provided by the Department of the Attorney General are anticipated to be lower than currently budgeted for the Board of Dental Practice.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	(\$9,798)	(\$7,220)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$9,798)	(\$7,220)
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Engineers - State Board of Licensure for Professional 0369

Initiative: Provides funding for credit card fees and portal fees related to online licensing services and related STA-CAP charges.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$19,690	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$19,690	\$0
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Engineers - State Board of Licensure for Professional 0369

Initiative: Provides funding for increased costs as a result of higher STA-CAP rates.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$3,023	\$3,151

OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,023	\$3,151
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Engineers - State Board of Licensure for Professional 0369

Initiative: Provides funding for cost increases for services provided by the Department of the Attorney General.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$3,368	\$4,145

OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,368	\$4,145
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Insurance - Bureau of 0092

Initiative: Provides funding for increased professional services contracts and related STA-CAP charges.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$509,330	\$509,330

OTHER SPECIAL REVENUE FUNDS TOTAL	\$509,330	\$509,330
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Licensing and Enforcement 0352

Initiative: Provides funding for the Board of Real Estate Appraisers, appraisal management company filing fees to the national registry and related STA-CAP charges.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$308,643	\$308,643

OTHER SPECIAL REVENUE FUNDS TOTAL	\$308,643	\$308,643
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Licensing and Enforcement 0352

Initiative: Provides funding for increased costs as a result of higher STA-CAP rates.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$7,857	\$43,140

OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,857	\$43,140
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Licensing and Enforcement 0352

Initiative: Continues and makes permanent one Professional Licensing Supervisor position previously established by Financial Order 001471 F1 and provides allocation for related All Other.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000

Personal Services	\$88,166	\$92,414
All Other	\$2,540	\$2,662
OTHER SPECIAL REVENUE FUNDS TOTAL	\$90,706	\$95,076

Licensing and Enforcement 0352

Initiative: Continues and makes permanent one Office Specialist II Supervisor position previously established by Financial Order 001472 F1 and provides allocation for related All Other.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$81,649	\$85,764
All Other	\$2,352	\$2,471
OTHER SPECIAL REVENUE FUNDS TOTAL	\$84,001	\$88,235

Licensure in Medicine - Board of 0376

Initiative: Provides funding for cost increases for services provided by the Department of the Attorney General.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$41,136	\$52,449
OTHER SPECIAL REVENUE FUNDS TOTAL	\$41,136	\$52,449

Licensure in Medicine - Board of 0376

Initiative: Restores one board member position to permanent status as authorized in Public Law 2019, chapter 627. The position was made limited-period in error in Public Law 2021, chapter 29.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - FTE COUNT	0.077	0.077
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Nursing - Board of 0372

Initiative: Provides funding for the approved reclassification of one Public Service Executive I position to a Public Service Executive II position and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$121,174	\$43,940
All Other	\$3,372	\$1,223
OTHER SPECIAL REVENUE FUNDS TOTAL	\$124,546	\$45,163

Nursing - Board of 0372

Initiative: Provides funding for increased costs as a result of higher STA-CAP rates.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$9,627	\$9,915

OTHER SPECIAL REVENUE FUNDS TOTAL	\$9,627	\$9,915
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Office of Securities 0943

Initiative: Provides funding for cost increases for services provided by the Department of the Attorney General.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$23,959	\$36,230

OTHER SPECIAL REVENUE FUNDS TOTAL	\$23,959	\$36,230
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Office of Securities 0943

Initiative: Provides funding for witness fees, expenses for judicial proceedings and related STA-CAP charges.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$13,294	\$35,794

OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,294	\$35,794
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Office of Securities 0943

Initiative: Provides funding for additional professional services contracts in the Securities Investor Education and Training Fund account.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$51,133	\$51,133

OTHER SPECIAL REVENUE FUNDS TOTAL	\$51,133	\$51,133
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Office of Securities 0943

Initiative: Provides funding for additional cellular phone service costs, portal fees related to online licensing services and related STA-CAP charges.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$2,250	\$2,250

OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,250	\$2,250
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Office of Securities 0943

Initiative: Provides funding for increased rent costs and for related STA-CAP charges.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$15,340	\$15,340

OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,340	\$15,340
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Office of Securities 0943

Initiative: Provides funding for increased general operations costs to align with current expenses and for related STA-CAP charges.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
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All Other	\$13,049	\$13,049
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$13,049</u>	<u>\$13,049</u>

Office of Securities 0943

Initiative: Provides funding for increased travel costs for examinations and for related STA-CAP charges.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$5,113	\$5,113
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$5,113</u>	<u>\$5,113</u>

Optometry - Board of 0385

Initiative: Provides funding for increased rent costs and related STA-CAP charges.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$592	\$592
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$592</u>	<u>\$592</u>

Optometry - Board of 0385

Initiative: Provides funding for increased costs as a result of higher STA-CAP rates.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$1,743	\$1,780
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,743</u>	<u>\$1,780</u>

Optometry - Board of 0385

Initiative: Provides funding for cost increases for services provided by the Department of the Attorney General.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$4,736	\$5,166
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$4,736</u>	<u>\$5,166</u>

Osteopathic Licensure - Board of 0383

Initiative: Provides funding for cost increases for services provided by the Department of the Attorney General.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$2,601	\$7,283
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,601</u>	<u>\$7,283</u>

**PROFESSIONAL AND FINANCIAL
REGULATION, DEPARTMENT OF
DEPARTMENT TOTALS**

2021-22 **2022-23**

OTHER SPECIAL REVENUE FUNDS	\$1,491,158	\$1,735,166
DEPARTMENT TOTAL - ALL FUNDS	\$1,491,158	\$1,735,166

Sec. A-31. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

Administration - Public Safety 0088

Initiative: Provides funding for professional services to align with available resources.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$15,843	\$18,199
OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,843	\$18,199

Capitol Police - Bureau of 0101

Initiative: Provides funding to meet the current technology rates set and published by the Department of Administrative and Financial Services, Office of Information Technology.

GENERAL FUND	2021-22	2022-23
All Other	\$7,422	\$7,422
GENERAL FUND TOTAL	\$7,422	\$7,422

Capitol Police - Bureau of 0101

Initiative: Provides funding for the purchase of equipment and technology in the Capitol Police - Bureau of program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$5,000	\$5,000
FEDERAL EXPENDITURES FUND TOTAL	\$5,000	\$5,000

Computer Crimes 0048

Initiative: Establishes one State Police Detective position and one Computer Forensic Analyst position and provides funding for related All Other and Capital Expenditures costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$242,260	\$253,674
All Other	\$41,016	\$14,816
GENERAL FUND TOTAL	\$283,276	\$268,490

Consolidated Emergency Communications Z021

Initiative: Provides funding to include 2 Emergency Dispatch System Administrator positions in the special retirement plan pursuant to Public Law 2019, chapter 537.

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2021-22	2022-23
Personal Services	\$8,898	\$4,063

All Other	\$157	\$162
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	<u>\$9,055</u>	<u>\$4,225</u>

Consolidated Emergency Communications Z021

Initiative: Provides funding for an increase in the costs of legal services provided by the Department of the Attorney General.

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2021-22	2022-23
All Other	\$4,159	\$4,159
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	<u>\$4,159</u>	<u>\$4,159</u>

Consolidated Emergency Communications Z021

Initiative: Provides funding for in-state travel.

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2021-22	2022-23
All Other	\$9,358	\$9,358
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	<u>\$9,358</u>	<u>\$9,358</u>

Consolidated Emergency Communications Z021

Initiative: Provides funding to meet the current technology rates set and published by the Department of Administrative and Financial Services, Office of Information Technology.

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2021-22	2022-23
All Other	\$52,027	\$51,912
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	<u>\$52,027</u>	<u>\$51,912</u>

Consolidated Emergency Communications Z021

Initiative: Provides funding for an increase in STA-CAP charges.

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2021-22	2022-23
All Other	\$150,986	\$158,335
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	<u>\$150,986</u>	<u>\$158,335</u>

Consolidated Emergency Communications Z021

Initiative: Provides funding for clothing and employee training.

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2021-22	2022-23
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All Other	\$6,589	\$6,606
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	<u>\$6,589</u>	<u>\$6,606</u>

Criminal Justice Academy 0290

Initiative: Provides funding for an increase in STA-CAP charges.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$0	\$2,451
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$2,451</u>

Division of Building Codes and Standards Z073

Initiative: Provides funding to meet the current technology rates set and published by the Department of Administrative and Financial Services, Office of Information Technology.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$2,566	\$2,566
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,566</u>	<u>\$2,566</u>

Division of Building Codes and Standards Z073

Initiative: Provides funding for the maintenance and support costs for the agency licensing management system and contracted technology costs related to online certification and licensing processes.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$7,934	\$7,934
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$7,934</u>	<u>\$7,934</u>

Drug Enforcement Agency 0388

Initiative: Provides funding for increased rent rates.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$47,192	\$47,192
FEDERAL EXPENDITURES FUND TOTAL	<u>\$47,192</u>	<u>\$47,192</u>

Drug Enforcement Agency 0388

Initiative: Provides one-time funding for travel, rent, repairs, employee training, technology and related STA-CAP costs to align costs with available resources.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
All Other	\$183,536	\$183,536
FEDERAL EXPENDITURES FUND TOTAL	<u>\$183,536</u>	<u>\$183,536</u>

Emergency Medical Services 0485

Initiative: Reallocates the cost of one Emergency Medical Services Licensing Agent position from 100% General Fund to 60% General Fund and 40% Other Special Revenue Funds within the same program.

GENERAL FUND	2021-22	2022-23
Personal Services	(\$36,386)	(\$37,856)
GENERAL FUND TOTAL	(\$36,386)	(\$37,856)

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$36,386	\$37,856
All Other	\$1,446	\$1,505
OTHER SPECIAL REVENUE FUNDS TOTAL	\$37,832	\$39,361

Fire Marshal - Office of 0327

Initiative: Provides funding for the approved reclassification of one Fire Investigator position to a Senior Fire Investigator position, effective December 13, 2019, and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$27,600	\$14,356
All Other	\$604	\$314
OTHER SPECIAL REVENUE FUNDS TOTAL	\$28,204	\$14,670

Fire Marshal - Office of 0327

Initiative: Provides funding for the approved reclassification of one Public Safety Licensing and Inspections Supervisor position to a Public Service Manager II position, effective August 12, 2019, and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$75,520	\$29,493
All Other	\$1,652	\$645
OTHER SPECIAL REVENUE FUNDS TOTAL	\$77,172	\$30,138

Fire Marshal - Office of 0327

Initiative: Provides funding to include one Assistant State Fire Marshal position in the special retirement plan established in Public Law 2019, chapter 482.

GENERAL FUND	2021-22	2022-23
Personal Services	\$17,090	\$17,178
GENERAL FUND TOTAL	\$17,090	\$17,178

Fire Marshal - Office of 0327

Initiative: Provides funding for increased rent.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$17,372	\$17,372

OTHER SPECIAL REVENUE FUNDS TOTAL	\$17,372	\$17,372
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Fire Marshal - Office of 0327

Initiative: Provides funding to meet the current technology rates set and published by the Department of Administrative and Financial Services, Office of Information Technology.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$26,290	\$26,460

OTHER SPECIAL REVENUE FUNDS TOTAL	\$26,290	\$26,460
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Fire Marshal - Office of 0327

Initiative: Provides funding for an increase in STA-CAP charges.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$52,710	\$55,943

OTHER SPECIAL REVENUE FUNDS TOTAL	\$52,710	\$55,943
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Fire Marshal - Office of 0327

Initiative: Provides funding for the purchase of vehicles for the Office of the State Fire Marshal.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Capital Expenditures	\$97,782	\$97,782

OTHER SPECIAL REVENUE FUNDS TOTAL	\$97,782	\$97,782
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Gambling Control Board Z002

Initiative: Provides funding for the maintenance and support cost of the agency licensing management system.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$16,183	\$16,183

OTHER SPECIAL REVENUE FUNDS TOTAL	\$16,183	\$16,183
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Gambling Control Board Z002

Initiative: Provides funding for increased rent.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$8,632	\$8,632

OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,632	\$8,632
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Gambling Control Board Z002

Initiative: Provides funding for the net commission distribution of advance deposit wagering revenues as authorized by the Maine Revised Statutes, Title 8, section 1072, subsection 1, paragraph F.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
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All Other	\$320,000	\$320,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$320,000	\$320,000

Gambling Control Board Z002

Initiative: Increases allocation to align with revenue changes approved by the Revenue Forecasting Committee in May 2021 for fiscal years ending June 30, 2022 and June 20, 2023.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$152,617	\$260,863
OTHER SPECIAL REVENUE FUNDS TOTAL	\$152,617	\$260,863

Highway Safety DPS 0457

Initiative: Establishes 2 Highway Safety Coordinator positions and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$172,400	\$180,462
All Other	\$4,549	\$4,646
FEDERAL EXPENDITURES FUND TOTAL	\$176,949	\$185,108

State Police 0291

Initiative: Provides funding for the approved reclassification of 2 Planning and Research Associate II positions to 2 Criminal Intelligence Analyst positions, effective July 26, 2019 and August 7, 2019, respectively, and provides funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
Personal Services	\$14,511	\$5,105
GENERAL FUND TOTAL	\$14,511	\$5,105

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$21,575	\$7,857
All Other	\$540	\$197
FEDERAL EXPENDITURES FUND TOTAL	\$22,115	\$8,054

State Police 0291

Initiative: Provides funding to align the current level of reimbursement for overtime pay and associated All Other costs provided by the State Police.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$675,000	\$675,000
All Other	\$16,895	\$16,895
OTHER SPECIAL REVENUE FUNDS TOTAL	\$691,895	\$691,895

State Police 0291

Initiative: Reduces funding for cellular phone service costs.

GENERAL FUND	2021-22	2022-23
All Other	(\$16,250)	(\$16,250)
GENERAL FUND TOTAL	<u>(\$16,250)</u>	<u>(\$16,250)</u>

Traffic Safety - Commercial Vehicle Enforcement 0715

Initiative: Provides funding for the Federal Motor Carrier Safety Administration consolidated federal grant award.

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$300,000	\$300,000
All Other	\$345,769	\$345,769
FEDERAL EXPENDITURES FUND TOTAL	<u>\$645,769</u>	<u>\$645,769</u>

**PUBLIC SAFETY, DEPARTMENT OF
DEPARTMENT TOTALS**

	2021-22	2022-23
GENERAL FUND	\$269,663	\$244,089
FEDERAL EXPENDITURES FUND	\$1,080,561	\$1,074,659
OTHER SPECIAL REVENUE FUNDS	\$1,553,032	\$1,610,449
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	\$232,174	\$234,595
DEPARTMENT TOTAL - ALL FUNDS	<u>\$3,135,430</u>	<u>\$3,163,792</u>

Sec. A-32. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC UTILITIES COMMISSION

Emergency Services Communication Bureau 0994

Initiative: Provides funding to increase the salary of the director of the Emergency Services Communication Bureau to be consistent with that of the other commission directors in the Maine Revised Statutes, Title 2, section 6-A, subsection 3 and transfers All Other to Personal Services to fund the increase.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$15,930	\$23,585
All Other	(\$15,930)	(\$23,585)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>

Public Utilities - Administrative Division 0184

Initiative: Reduces funding due to anticipated revenues in the prepaid wireless fee fund account based on current prepaid wireless fee rates.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
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All Other	(\$71,640)	(\$71,640)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$71,640)</u>	<u>(\$71,640)</u>

Public Utilities - Administrative Division 0184

Initiative: Restores legislative count for one position that was dropped from the baseline legislative count enacted in Public Law 2021, chapter 29 due to a technical error. Funding for this position already exists in the baseline allocation.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>

**PUBLIC UTILITIES COMMISSION
DEPARTMENT TOTALS**

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS	(\$71,640)	(\$71,640)
DEPARTMENT TOTAL - ALL FUNDS	<u>(\$71,640)</u>	<u>(\$71,640)</u>

Sec. A-33. Appropriations and allocations. The following appropriations and allocations are made.

RETIREMENT SYSTEM, MAINE PUBLIC EMPLOYEES

Retirement System - Retirement Allowance Fund 0085

Initiative: Provides funding for benefits for retired Governors and surviving spouses.

GENERAL FUND	2021-22	2022-23
All Other	\$2,242	\$6,637
GENERAL FUND TOTAL	<u>\$2,242</u>	<u>\$6,637</u>

Retirement System - Retirement Allowance Fund 0085

Initiative: Provides funding for benefits for pre-1984 judges and surviving spouses.

GENERAL FUND	2021-22	2022-23
All Other	\$140,713	\$149,349
GENERAL FUND TOTAL	<u>\$140,713</u>	<u>\$149,349</u>

**RETIREMENT SYSTEM, MAINE PUBLIC
EMPLOYEES**

DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$142,955	\$155,986
DEPARTMENT TOTAL - ALL FUNDS	<u>\$142,955</u>	<u>\$155,986</u>

Sec. A-34. Appropriations and allocations. The following appropriations and allocations are made.

SECRETARY OF STATE, DEPARTMENT OF

Administration - Archives 0050

Initiative: Provides funding for the approved reorganization of one Inventory and Property Associate I position to an Inventory and Property Associate II position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$4,729	\$4,728
GENERAL FUND TOTAL	<u>\$4,729</u>	<u>\$4,728</u>

Bureau of Administrative Services and Corporations 0692

Initiative: Provides funding for the approved reorganization of one Senior Programmer Analyst position to an Agency Application Architect position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$7,328	\$7,326
GENERAL FUND TOTAL	<u>\$7,328</u>	<u>\$7,326</u>

Bureau of Administrative Services and Corporations 0692

Initiative: Provides funding for the approved reclassification of one Public Service Manager II position from range 30 to range 31 and for related All Other costs. The approved range change has an effective date of May 30, 2019.

GENERAL FUND	2021-22	2022-23
Personal Services	\$867	\$286
GENERAL FUND TOTAL	<u>\$867</u>	<u>\$286</u>

Bureau of Administrative Services and Corporations 0692

Initiative: Provides funding for one contract worker.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$120,456	\$120,456
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$120,456</u>	<u>\$120,456</u>

Bureau of Administrative Services and Corporations 0692

Initiative: Provides funding for the approved reorganization of one Public Service Manager I position to a Public Service Manager II position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$8,729	\$13,328
GENERAL FUND TOTAL	<u>\$8,729</u>	<u>\$13,328</u>

Bureau of Administrative Services and Corporations 0692

Initiative: Provides funding for the approved reorganization of one Corporations and Elections Program Specialist position to a Public Service Manager I position.

GENERAL FUND	2021-22	2022-23
Personal Services	\$7,210	\$11,555
GENERAL FUND TOTAL	\$7,210	\$11,555

Bureau of Administrative Services and Corporations 0692

Initiative: Establishes one Elections Coordinator position and provides funding for related All Other costs.

GENERAL FUND	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$82,553	\$86,395
All Other	\$16,411	\$2,389
GENERAL FUND TOTAL	\$98,964	\$88,784

Bureau of Administrative Services and Corporations 0692

Initiative: Provides funding to implement ongoing absentee voting for individuals who will be at least 65 years of age by the next election or have a disability.

GENERAL FUND	2021-22	2022-23
All Other	\$49,000	\$24,000
GENERAL FUND TOTAL	\$49,000	\$24,000

SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS

	2021-22	2022-23
GENERAL FUND	\$176,827	\$150,007
OTHER SPECIAL REVENUE FUNDS	\$120,456	\$120,456
DEPARTMENT TOTAL - ALL FUNDS	\$297,283	\$270,463

Sec. A-35. Appropriations and allocations. The following appropriations and allocations are made.

ST. CROIX INTERNATIONAL WATERWAY COMMISSION

St. Croix International Waterway Commission 0576

Initiative: Increases funding to meet the operational needs of the memorandum of understanding between the State and the Province of New Brunswick, Canada to jointly fund the St. Croix International Waterway Commission.

GENERAL FUND	2021-22	2022-23
All Other	\$25,000	\$25,000
GENERAL FUND TOTAL	\$25,000	\$25,000

Sec. A-36. Appropriations and allocations. The following appropriations and allocations are made.

**TREASURER OF STATE, OFFICE OF
Administration - Treasury 0022**

Initiative: Provides one-time funding for the Loan Guarantee Program Fund in order to guarantee repayment of loans made by credit unions and financial institutions to eligible affected employees.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$500,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$500,000</u>	<u>\$0</u>

Disproportionate Tax Burden Fund 0472

Initiative: Adjusts funding for municipal revenue sharing to bring allocations in line with projected available resources for fiscal years 2021-22 and 2022-23.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$12,817,562	\$18,555,744
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$12,817,562</u>	<u>\$18,555,744</u>

Kim Wallace Adaptive Equipment Loan Program Fund Z278

Initiative: Provides funding for the Kim Wallace Adaptive Equipment Loan Program to provide loans to qualified borrowers in order to acquire adaptive equipment.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$2,000,000	\$2,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,000,000</u>	<u>\$2,000,000</u>

State - Municipal Revenue Sharing 0020

Initiative: Adjusts funding for municipal revenue sharing to bring allocations in line with projected available resources for fiscal years 2021-22 and 2022-23.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$23,238,070	\$46,190,803
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$23,238,070</u>	<u>\$46,190,803</u>

**TREASURER OF STATE, OFFICE OF
DEPARTMENT TOTALS**

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS	\$38,555,632	\$66,746,547
DEPARTMENT TOTAL - ALL FUNDS	<u>\$38,555,632</u>	<u>\$66,746,547</u>

Sec. A-37. Appropriations and allocations. The following appropriations and allocations are made.

**UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE
Educational and General Activities - UMS 0031**

Initiative: Provides additional funding for annual inflationary cost increases associated with continuation of current University of Maine System operations as well as additional operational costs at the University of Maine School of Law.

GENERAL FUND	2021-22	2022-23
All Other	\$7,443,342	\$13,564,984
GENERAL FUND TOTAL	<u>\$7,443,342</u>	<u>\$13,564,984</u>

University of Maine Scholarship Fund Z011

Initiative: Reduces funding for scholarships due to a decrease in dedicated revenues from slot machine proceeds projected by the Revenue Forecasting Committee.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	(\$1,339,390)	(\$142,940)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$1,339,390)</u>	<u>(\$142,940)</u>

University of Maine Scholarship Fund Z011

Initiative: Provides funding for scholarships due to a projected increase in dedicated revenues from slot machine proceeds from the May 1, 2021 Revenue Forecasting Committee report.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$180,014	\$254,486
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$180,014</u>	<u>\$254,486</u>

**UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE
DEPARTMENT TOTALS**

	2021-22	2022-23
GENERAL FUND	\$7,443,342	\$13,564,984
OTHER SPECIAL REVENUE FUNDS	(\$1,159,376)	\$111,546
DEPARTMENT TOTAL - ALL FUNDS	<u>\$6,283,966</u>	<u>\$13,676,530</u>

Sec. A-38. Appropriations and allocations. The following appropriations and allocations are made.

WORKERS' COMPENSATION BOARD

Administration - Workers' Compensation Board 0183

Initiative: Provides funding for increased rent costs and associated STA-CAP charges.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$83,566	\$85,021
	<u> </u>	<u> </u>

OTHER SPECIAL REVENUE FUNDS TOTAL \$83,566 \$85,021

PART B

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

LIBRARY, MAINE STATE

Maine State Library 0217

Initiative: RECLASSIFICATION

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$16,781	\$17,381
All Other	(\$16,781)	(\$17,381)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

PART C

Sec. C-1. 20-A MRSA §15671, sub-§7, ¶B, as amended by PL 2021, c. 29, Pt. C, §1, is further amended by amending subparagraph (17) to read:

(17) For fiscal year 2021-22 and subsequent fiscal years, the target is ~~51.83%~~ 55%.

Sec. C-2. 20-A MRSA §15671-A, sub-§2, ¶B, as amended by PL 2021, c. 29, Pt. C, §§2 and 3, is further amended by amending subparagraph (14) to read:

(14) For the 2021 property tax year and subsequent tax years, the full-value education mill rate is the amount necessary to result in a ~~48.17%~~ 45% statewide total local share in fiscal year 2021-22 and after.

Sec. C-3. 20-A MRSA §15671-A, sub-§2, ¶B, as amended by PL 2021, c. 29, Pt. C, §§2 and 3, is further amended by repealing subparagraph (15).

Sec. C-4. 20-A MRSA §15689-A, sub-§25, as amended by PL 2019, c. 434, §2, is further amended to read:

25. Community schools. The commissioner may expend and disburse funds for the establishment of community schools in accordance with the provisions of chapter 333 and ~~shall~~ may apply for available federal funds in support of community school implementation and expansion.

Sec. C-5. PL 2021, c. 29, Pt. C, §5 is amended to read:

Sec. C-5. Mill expectation. The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2021-22 is ~~7.90~~ 7.26.

Sec. C-6. PL 2021, c. 29, Pt. C, §6 is amended to read:

Sec. C-6. Total cost of funding public education from kindergarten to grade 12. The total cost of funding public education from kindergarten to grade 12 for fiscal year 2021-22 is as follows:

	2021-22
Total Operating Allocation	TOTAL

Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683	\$1,506,633,588 <u>\$1,476,095,409</u>
<u>Total operating allocation for public charter schools pursuant to the Maine Revised Statutes, Title 20-A, section 15683-B</u>	<u>\$30,538,179</u>
Total adjustments to state subsidy pursuant to Title 20-A, section 15689 included in subsidizable costs and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$575,975,183
Total Operating Allocation and Subsidizable Costs	
Total operating allocation pursuant to Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$2,082,608,771
Total Debt Service Allocation	
Total debt service allocation pursuant to Title 20-A, section 15683-A	\$103,528,810
Total Adjustments and Targeted Education Funds	
Adjustments pursuant to Title 20-A, section 15689	
Audit adjustments pursuant to Title 20-A, section 15689, subsection 4	\$225,000
Educating students in long-term drug treatment center adjustments pursuant to Title 20-A, section 15689, subsection 5	\$500,000
Minimum teacher salary adjustment pursuant to Title 20-A, section 15689, subsection 7-A	\$1,576,272
Regionalization, consolidation and efficiency assistance adjustments pursuant to Title 20-A, section 15689, subsection 9	\$6,056,993
MaineCare seed payments adjustments pursuant to Title 20-A, section 15689, subsection 14	\$1,334,776
Total adjustments to the state share of the total allocation pursuant to Title 20-A, section 15689	\$9,693,041

Targeted education funds pursuant to Title 20-A, section 15689-A

Special education costs for state agency clients and state wards pursuant to Title 20-A, section 15689-A, subsection 1	\$33,737,998
Essential programs and services components contract pursuant to Title 20-A, section 15689-A, subsection 3	\$250,000
Data management and support services for essential programs and services pursuant to Title 20-A, section 15689-A, subsection 10	\$9,550,629
Postsecondary course payments pursuant to Title 20-A, section 15689-A, subsection 11	\$4,000,000 <u>\$5,500,000</u>
National board certification salary supplement pursuant to Title 20-A, section 15689-A, subsection 12	\$307,551
Learning through technology program pursuant to Title 20-A, section 15689-A, subsection 12-A	\$14,000,000
Jobs for Maine's Graduates including college pursuant to Title 20-A, section 15689-A, subsection 13	\$3,545,379
Maine School of Science and Mathematics pursuant to Title 20-A, section 15689-A, subsection 14	\$3,615,347 <u>\$3,840,347</u>
Maine Educational Center for the Deaf and Hard of Hearing pursuant to Title 20-A, section 15689-A, subsection 15	\$8,712,565
Transportation administration pursuant to Title 20-A, section 15689-A, subsection 16	\$416,764
Special education for juvenile offenders pursuant to Title 20-A, section 15689-A, subsection 17	\$401,650
Comprehensive early college programs funding (bridge year program) pursuant to Title 20-A, section 15689-A, subsection 23	\$1,000,000
Community schools pursuant to Title 20-A, section 15689-A, subsection 25	\$200,000
Maine School for Marine Science, Technology, Transportation and Engineering pursuant to Title 20-A, section 15689-A, subsection 26	\$195,610

Musical instruments and professional development in rural schools pursuant to Title 20-A, section 15689-A, subsection 28	\$50,000
Total targeted education funds pursuant to Title 20-A, section 15689-A	\$79,983,493 <u>\$81,708,493</u>
Enhancing student performance and opportunity pursuant to Title 20-A, section 15688-A	
Career and technical education costs pursuant to Title 20-A, section 15688-A, subsection 1	\$58,543,648
College transitions programs through adult education college readiness programs pursuant to Title 20-A, section 15688-A, subsection 2	\$450,000
National industry standards for career and technical education pursuant to Title 20-A, section 15688-A, subsection 6	\$2,000,000
Total enhancing student performance and opportunity pursuant to Title 20-A, section 15688-A	\$60,993,648

Total Cost of Funding Public Education from Kindergarten to Grade 12

Total cost of funding public education from kindergarten to grade 12 for fiscal year 2021-22 pursuant to Title 20-A, chapter 606-B, not including normal retirement costs	\$2,336,807,763 <u>\$2,338,532,763</u>
Total normal cost of teacher retirement	\$48,878,211
Total cost of funding public education from kindergarten to grade 12 for fiscal year 2021-22 pursuant to Title 20-A, chapter 606-B, including normal retirement costs	\$2,385,685,974 <u>\$2,387,410,974</u>
Total cost of state contribution to unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, retired teachers' health insurance and retired teachers' life insurance for fiscal year 2021-22 pursuant to Title 5, chapters 421 and 423, excluding the normal cost of teacher retirement	\$244,247,289

Total cost of funding public education from kindergarten to grade 12, plus state contributions to the unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, retired teachers' health insurance and retired teachers' life insurance for fiscal year 2021-22 pursuant to Title 5, chapters 421 and 423	\$2,629,933,263 <u>\$2,631,658,263</u>
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Sec. C-7. PL 2021, c. 29, Pt. C, §7 is amended to read:

Sec. C-7. Local and state contributions to total cost of funding public education from kindergarten to grade 12. The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2021 and ending June 30, 2022 is calculated as follows:

	2021-22 LOCAL	2021-22 STATE
Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12		
Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683, subject to statewide distributions required by law	\$1,149,270,617 <u>\$1,074,334,938</u>	\$1,236,415,357 <u>\$1,313,076,036</u>
State contribution to the total cost of unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, retired teachers' health insurance and retired teachers' life insurance for fiscal year 2021-22 pursuant to Title 5, chapters 421 and 423 excluding the normal cost of teacher retirement		\$244,247,289
State contribution to the total cost of funding public education from kindergarten to grade 12 plus state contribution to the total cost of unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, retired teachers' health insurance and retired teachers' life insurance pursuant to Title 5, chapters 421 and 423		\$1,480,662,646 <u>\$1,557,323,325</u>

Sec. C-8. Additional state subsidy. Notwithstanding any provision of law to the contrary and for fiscal year 2021-22 only, a school board of a school administrative unit that receives more state education subsidy than the amount included in its budget is authorized to use all or part of the additional subsidy to:

1. Increase expenditures for school purposes in cost center categories described in the Maine Revised Statutes, Title 20-A, section 1485, subsection 1 approved by the school board;

2. Increase the allocation of finances in a reserve fund approved by the school board;
or

3. Decrease the local cost share expectation, as defined in section 15671-A, subsection 1, paragraph B, for local property tax payers as approved by the school board.

This section does not apply if a warrant presented at a budget meeting for fiscal year 2021-22 included an article as described in Title 20-A, section 1485, subsection 5 and that article was not approved by the voters at the budget meeting.

PART D

Sec. D-1. 4 MRSA §1610-M is enacted to read:

§1610-M. Additional securities for state-owned facility repair, improvement and construction and hazardous waste cleanup on state-owned property

Notwithstanding any limitation on the amount of securities that may be issued pursuant to section 1606, subsection 2, the authority may issue additional securities in an amount not to exceed \$52,910,000 outstanding at any one time for capital repairs and improvements to and construction of state-owned facilities and hazardous waste cleanup on state-owned properties.

Sec. D-2. Maine Governmental Facilities Authority; issuance of securities.

Pursuant to the Maine Revised Statutes, Title 4, section 1606, subsection 2 and section 1610-M and notwithstanding the limitation contained in Title 4, section 1606, subsection 2 regarding the amount of securities that may be issued, the Maine Governmental Facilities Authority is authorized to issue securities in its own name in an amount up to \$52,910,000. Proceeds must be used for the purpose of paying the costs associated with capital repairs and improvements to and construction of state-owned facilities and hazardous waste cleanup on state-owned properties as designated by the Commissioner of Administrative and Financial Services.

PART E

Sec. E-1. 5 MRSA §8, as amended by PL 2007, c. 240, Pt. SSS, §1 and affected by §16, is further amended to read:

§8. Mileage allowance

The State shall pay for the use of privately owned automobiles for travel by employees of the State in the business of the State such reimbursement as agreed to between the State and their certified or recognized bargaining agent. For employees and state officers and officials not subject to any such agreement, the State shall pay 36¢ per mile effective January 1, 2006, 38¢ per mile effective January 1, 2007, 40¢ per mile effective July 1, 2007, 42¢ per mile effective July 1, 2008 ~~and~~ 44¢ per mile effective January 1, 2009; and effective July 1, 2021 the lower of the rate included in the bargaining agreement representing the most employees or the federal rate of reimbursement, whichever is lower, for miles actually traveled on state business. The Governor may suspend the operation of

this section and require state officials and employees to travel in automobiles owned or controlled by the State, if such automobiles are available.

PART F

This Part left blank intentionally.

PART G

Sec. G-1. 30-A MRSA §5681, sub-§5, as amended by PL 2021, c. 29, Pt. F, §1, is further amended to read:

5. Transfers to funds. No later than the 10th day of each month, the State Controller shall transfer to the Local Government Fund 5% of the receipts during the previous month from the taxes imposed under Title 36, Parts 3 and 8, and Title 36, section 2552, subsection 1, paragraphs A to F and L, and credited to the General Fund without any reduction, except that for fiscal years 2015-16, 2016-17, 2017-18 and 2018-19 the amount transferred is 2%, for fiscal year 2019-20 the amount transferred is 3% ~~and~~, for fiscal years year 2020-21; 2021-22, and 2022-23, the amount transferred is 3.75% and for fiscal year 2021-22 the amount transferred is 4.5% of the receipts during the previous month from the taxes imposed under Title 36, Parts 3 and 8, and Title 36, section 2552, subsection 1, paragraphs A to F and L, and credited to the General Fund without any reduction, and except that the postage, state cost allocation program and programming costs of administering state-municipal revenue sharing may be paid by the Local Government Fund. A percentage share of the amounts transferred to the Local Government Fund each month must be transferred to the Disproportionate Tax Burden Fund and distributed pursuant to subsection 4-B as follows:

- C. For months beginning on or after July 1, 2009 but before July 1, 2010, 15%;
- D. For months beginning on or after July 1, 2010 but before July 1, 2011, 16%;
- E. For months beginning on or after July 1, 2011 but before July 1, 2012, 17%;
- F. For months beginning on or after July 1, 2012 but before July 1, 2013, 18%;
- G. For months beginning on or after July 1, 2013 but before July 1, 2014, 19%; and
- H. For months beginning on or after July 1, 2014, 20%.

PART H

Sec. H-1. 36 MRSA §111, sub-§1-A, as amended by PL 2021, c. 1, Pt. B, §1, is further amended to read:

1-A. Code. "Code" means the United States Internal Revenue Code of 1986 and amendments to that Code as of ~~December 31~~ April 30, 2020 2021.

Sec. H-2. 36 MRSA §1760, sub-§107 is enacted to read:

107. Menstrual products. Beginning October 1, 2021, sales of menstrual products. For purposes of this subsection, "menstrual products" means tampons, panty liners, menstrual cups, sanitary napkins and other similar tangible personal property designed for feminine hygiene in connection with the human menstrual cycle.

Sec. H-3. 36 MRSA §5219-S, sub-§1, as amended by PL 2019, c. 527, Pt. B, §2, is further amended to read:

1. Resident taxpayer. A resident individual who is an eligible individual is allowed a credit against the tax otherwise due under this Part in the amount of 25% of the federal earned income credit for the same taxable year for a resident eligible individual who does not have a qualifying child and 12% of the federal earned income credit for the same taxable year for all other resident eligible individuals; except that, for taxable years beginning after December 31, 2020 and before January 1, 2022, a resident individual who is an eligible individual is allowed a credit against the tax otherwise due under this Part in the amount of 20% of the federal earned income credit for the same taxable year.

Sec. H-4. 36 MRSA §5219-S, sub-§2, as amended by PL 2019, c. 527, Pt. B, §2, is further amended to read:

2. Nonresident taxpayer. A nonresident individual who is an eligible individual is allowed a credit against the tax otherwise due under this Part in the amount of 25%, or for taxable years beginning after December 31, 2020 and before January 1, 2022, 20%, of the federal earned income credit for the same taxable year for a nonresident eligible individual who does not have a qualifying child and 12% of the federal earned income credit for the same taxable year for all other nonresident eligible individuals, multiplied by the ratio of the individual's Maine adjusted gross income, as defined in section 5102, subsection 1-C, paragraph B, to the individual's entire federal adjusted gross income, as modified by section 5122.

Sec. H-5. 36 MRSA §5219-S, sub-§3, as amended by PL 2019, c. 527, Pt. B, §2, is further amended to read:

3. Part-year resident taxpayer. An eligible individual who files a return as a part-year resident in accordance with section 5224-A is allowed a credit against the tax otherwise due under this Part in the amount of 25%, or for taxable years beginning after December 31, 2020 and before January 1, 2022, 20%, of the federal earned income credit for the same taxable year for an eligible part-year individual who does not have a qualifying child and 12% of the federal earned income credit for the same taxable year for all other eligible part-year individuals, multiplied by a ratio, the numerator of which is the individual's Maine adjusted gross income as defined in section 5102, subsection 1-C, paragraph A for that portion of the taxable year during which the individual was a resident plus the individual's Maine adjusted gross income as defined in section 5102, subsection 1-C, paragraph B for that portion of the taxable year during which the individual was a nonresident and the denominator of which is the individual's entire federal adjusted gross income, as modified by section 5122.

Sec. H-6. 36 MRSA §5219-KK, sub-§2-B, as enacted by PL 2019, c. 343, Pt. H, §6, is amended to read:

2-B. Credit in 2020 and after. For tax years beginning on or after January 1, 2020 and before January 1, 2021, a resident individual is allowed a credit against the taxes imposed under this Part equal to the amount by which the benefit base for the resident individual exceeds 5% of the resident individual's income. The credit may not exceed \$750 for resident individuals under 65 years of age as of the last day of the taxable year or \$1,200 for resident individuals 65 years of age and older as of the last day of the taxable year. In the case of married individuals filing a joint return, only one spouse is required to be 65 years of age or older to qualify for the \$1,200 credit limitation. Married taxpayers filing separate returns do not qualify for the credit under this section.

Sec. H-7. 36 MRSA §5219-KK, sub-§2-C is enacted to read:

2-C. Credit in 2021. For tax years beginning on or after January 1, 2021 and before January 1, 2022, a resident individual is allowed a credit against the taxes imposed under this Part equal to the amount by which the benefit base for the resident individual exceeds 5% of the resident individual's income. The credit may not exceed \$1,000 for resident individuals under 65 years of age as of the last day of the taxable year or \$1,500 for resident individuals 65 years of age and older as of the last day of the taxable year. In the case of married individuals filing a joint return, only one spouse is required to be 65 years of age or older to qualify for the \$1,500 credit limitation. Married taxpayers filing separate returns do not qualify for the credit under this section.

Sec. H-8. 36 MRSA §5219-KK, sub-§2-D is enacted to read:

2-D. Credit in 2022 and after. For tax years beginning on or after January 1, 2022, a resident individual is allowed a credit against the taxes imposed under this Part equal to the amount by which the benefit base for the resident individual exceeds 4% of the resident individual's income. The credit may not exceed \$750 for resident individuals under 65 years of age as of the last day of the taxable year or \$1,200 for resident individuals 65 years of age and older as of the last day of the taxable year. In the case of married individuals filing a joint return, only one spouse is required to be 65 years of age or older to qualify for the \$1,200 credit limitation. Married taxpayers filing separate returns do not qualify for the credit under this section.

Sec. H-9. Application. That section of this Part that amends the Maine Revised Statutes, Title 36, section 111, subsection 1-A applies to tax years beginning on or after January 1, 2021 and to any prior tax year as specifically provided by the United States Internal Revenue Code of 1986 and amendments to that Code as of April 30, 2021, except that amendments to that Code made by Section 9042 of the federal American Rescue Plan Act of 2021, Public Law 117-2 do not apply to any tax year beginning after December 31, 2019 and before January 1, 2021.

PART I

Sec. I-1. Carry balances; Department of Administrative and Financial Services, Debt Service - Government Facilities Authority. Notwithstanding any provision of law to the contrary, the State Controller shall carry any remaining balances in the Debt Service - Government Facilities Authority program in the Department of Administrative and Financial Services in each year of the 2022-2023 biennium into the following fiscal year.

PART J

Sec. J-1. 36 MRSA §578, sub-§1, as amended by PL 2017, c. 170, Pt. B, §4 and c. 288, Pt. A, §37, is further amended to read:

1. Organized areas. The municipal assessors or chief assessor of a primary assessing area shall adjust the State Tax Assessor's 100% valuation per acre for each forest type of their county by whatever ratio, or percentage of current just value, is applied to other property within the municipality to obtain the assessed values. Forest land in the organized areas, subject to taxation under this subchapter, must be taxed at the property tax rate applicable to other property in the municipality.

The State Tax Assessor shall determine annually the amount of acreage in each municipality that is classified and taxed in accordance with this subchapter. Each municipality is entitled to annual payments distributed in accordance with this section from money appropriated by the Legislature if it submits ~~an~~ a completed annual return in accordance with section 383 ~~and if it achieves the minimum assessment ratio established in section 327~~. The State Tax Assessor shall pay any municipal claim found to be in satisfactory form by October 15th of the year following the submission of the annual return. The total municipal reimbursement appropriation is calculated on the basis of 90% of the ~~per-acre tax revenue lost as a result of this subchapter~~. ~~For property tax years based on the status of property on April 1, 2008 and April 1, 2009, municipal reimbursement under this section is further limited to the amount appropriated by the Legislature and distributed on a pro rata basis by the State Tax Assessor for all timely filed claims~~. For purposes of this section, "classified forest lands" means forest lands classified pursuant to this subchapter as well as all areas identified as forested land within farmland parcels that are transferred from tree growth classification pursuant to section 1112 on or after October 1, 2011. For the purposes of this section, ~~the tax lost is~~ "tax lost" means the tax that would have been assessed, but for this subchapter, on the classified forest lands if they were assessed according to the current regional per acre undeveloped acreage valuations used in the land value as determined for state valuation then in effect purposes, or according to the current local valuation on per acre undeveloped acreage land value as determined for state valuation purposes, whichever is less, minus the tax that was actually assessed on the same lands in accordance with this subchapter, and adjusted for the aggregate municipal savings in required educational costs attributable to ~~reduced~~ the reduction in state valuation as a result of this subchapter. A municipality that fails to achieve the minimum assessment ratio established in section 327 loses 10% of the reimbursement provided by this section for each one percentage point the minimum assessment ratio falls below the ratio established in section 327.

~~The State Tax Assessor shall adopt rules necessary to implement the provisions of this section. Rules adopted pursuant to this subsection are routine technical rules for the purposes of Title 5, chapter 375, subchapter 2-A.~~

C. The State Tax Assessor shall distribute reimbursement under this section to each municipality in proportion to the product of the reduced tree growth valuation of the municipality multiplied by the property tax burden of the municipality. For purposes of this paragraph, unless the context otherwise indicates, the following terms have the following meanings.

- (1) "Property tax burden" means the total real and personal property taxes assessed in the most recently completed municipal fiscal year, except the taxes assessed on captured value within a tax increment financing district, divided by the latest state valuation certified to the Secretary of State.
- (2) "Undeveloped land" means rear acreage and unimproved nonwaterfront acreage that is not:
 - (a) Classified under the laws governing current use valuation set forth in chapter 105, subchapter 2-A, 10 or 10-A;
 - (b) A base lot; or
 - (c) Wasteland.

(3) "Average value of undeveloped land" means the current regional per acre undeveloped land ~~valuations used in the~~ value as determined for state valuation then in effect purposes, or ~~according to the current local valuation on~~ per acre undeveloped land value as determined for state valuation purposes, whichever is less.

(4) "Reduced tree growth valuation" means the difference between the average value of undeveloped land and the average value of ~~tree growth land~~ classified forest lands times the total number of acres of classified as forest ~~land under this subchapter plus the total number of acres of forest land that is transferred from tree growth classification to farmland classification pursuant to section 1112 on or after October 1, 2011~~ lands.

PART K

Sec. K-1. Carry balances; Department of Administrative and Financial Services, Central Administrative Applications program, General Fund account. Notwithstanding any provision of law to the contrary, any balance remaining in the Department of Administrative and Financial Services, Central Administrative Applications program, General Fund account at the close of fiscal year 2021-22 and fiscal year 2022-23 may not lapse but must be carried forward in the same program.

PART L

Sec. L-1. Department of Administrative and Financial Services; financial agreement authorization; system requirements. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Office of Information Technology and the Bureau of Alcoholic Beverages and Lottery Operations, both within the Department of Administrative and Financial Services, may enter into financial agreements on or after July 1, 2021, with debt service commencing on or after July 1, 2021, for the acquisition, licensing, installation, implementation, maintenance and support of computer hardware, software and other systems development of a liquor licensing and document management system to support the operations of the Bureau of Alcoholic Beverages and Lottery Operations. The financial agreements may not collectively exceed 7 years in duration and \$3,000,000 in principal costs. The interest rate may not exceed 5%. Annual principal and interest costs must be paid from the Bureau of Alcoholic Beverages and Lottery Operations program accounts in the Department of Administrative and Financial Services.

PART M

Sec. M-1. Department of Administrative and Financial Services; lease-purchase authorization. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, in cooperation with the Treasurer of State, may enter into financing agreements in fiscal years 2021-22 and 2022-23 for the acquisition of motor vehicles for the Central Fleet Management Division. The financing agreements entered into in each fiscal year may not exceed \$7,500,000 in principal costs, and a financing agreement may not exceed 6 years in duration. The interest rate may not exceed 5%. The annual principal and interest costs must be paid from the appropriate line category allocations in the Central Fleet Management Division account.

PART N

Sec. N-1. Department of Administrative and Financial Services and Department of Public Safety; financing agreements for motor vehicles for State Police. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, in cooperation with the Treasurer of State and on behalf of the Department of Public Safety, may enter into financing agreements in fiscal years 2021-22 and 2022-23 for the acquisition of motor vehicles for the State Police. The financing agreements entered into each fiscal year may not exceed \$2,300,000 in principal costs, and a financing agreement may not exceed 42 months in duration. The interest rate may not exceed 5%. The annual principal and interest costs must be paid from the appropriate line category appropriations and allocations in the State Police accounts.

PART O

Sec. O-1. Department of Administrative and Financial Services; lease-purchase authorization. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, in cooperation with the Treasurer of State, may enter into financing arrangements on or after July 1, 2021 for the acquisition of hardware, software and systems to support the operations of the Statewide Radio and Network System Reserve Fund, established in Title 5, section 1520, specifically, for purchasing portables, ongoing upgrades of tower hardware, and the purchase of equipment in support of tower maintenance. The financing agreements entered into each fiscal year may not exceed \$5,000,000 in principal costs, and a financing agreement may not exceed 7 years in duration. The interest rate may not exceed 5%. The annual principal and interest costs must be paid from the appropriate line category appropriations in the Department of Administrative and Financial Services, Office of Information Technology accounts.

PART P

Sec. P-1. Creation of new classification and promotion adjustments in Department of Administrative and Financial Services, Bureau of Revenue Services. There is created within the Department of Administrative and Financial Services, Bureau of Revenue Services the new classification of Tax Examiner III.

1. A person employed by the bureau as a Tax Examiner may be promoted to a Tax Examiner II if that person demonstrates achievement of certain competency benchmarks as determined by the bureau.

2. A person employed by the bureau as a Tax Examiner II may be promoted to a Tax Examiner III if that person demonstrates achievement of certain competency benchmarks as determined by the bureau.

When a Tax Examiner II or Tax Examiner III position is vacated, that position reverts to the Tax Examiner position.

Sec. P-2. Costs to General Fund for promotion adjustments. Costs to the General Fund due to section 1 of this Part must be provided from the Salary Plan program, General Fund account in the Department of Administrative and Financial Services in an amount up to \$520,000 for the fiscal year ending June 30, 2022 and in an amount up to \$520,000 for the fiscal year ending June 30, 2023 to implement the initiative in section 1.

PART Q

Sec. Q-1. Transfer to the Department of Agriculture, Conservation and Forestry, PFAS Reserve-Bureau of Agriculture. Notwithstanding any provision of law to the contrary, on or before June 30, 2021, the State Controller shall transfer \$10,000,000 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, PFAS Reserve-Bureau of Agriculture, Other Special Revenue Funds account for the purposes of abating, cleaning up or mitigating the threats or hazards posed or potentially posed by perfluoroalkyl and polyfluoroalkyl substances, or PFAS, contamination affecting agricultural producers in the State and the food supply; providing support to affected farms; providing support for critical PFAS research necessary for farm viability; and otherwise allowing for the department to strategically and effectively respond to PFAS concerns and issues as they arise.

PART R

Sec. R-1. Transfer to the Department of Environmental Protection, Uncontrolled Sites Fund. Notwithstanding any provision of law to the contrary, on or before June 30, 2021, the State Controller shall transfer \$20,000,000 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Uncontrolled Sites Fund, Other Special Revenue Funds account for the purpose of abating, cleaning up or mitigating the threats or hazards posed or potentially posed by perfluoroalkyl and polyfluoroalkyl substances contamination in the State.

Sec. R-2. Segregation of funds transferred to the Department of Environmental Protection, Uncontrolled Sites Fund. The Department of Environmental Protection shall establish within the Uncontrolled Sites Fund a segregated subsidiary account. The department shall deposit into the subsidiary account the amount transferred pursuant to section 1 of this Part and, in accordance with its authority under the Maine Revised Statutes, Title 38, chapter 13-B, may expend funds from that subsidiary account only for the purpose of abating, cleaning up or mitigating the threats or hazards posed or potentially posed by perfluoroalkyl and polyfluoroalkyl substances contamination in the State.

PART S

This Part left blank intentionally.

PART T

This Part left blank intentionally.

PART U

Sec. U-1. 2 MRSA §6, sub-§3, as amended by PL 2019, c. 343, Pt. D, §1, is further amended to read:

3. Range 89. The salaries of the following state officials and employees are within salary range 89:

Director, Bureau of General Services;

Director, Bureau of Alcoholic Beverages and Lottery Operations;

State Budget Officer;

State Controller;

Director, Bureau of Forestry;
Director, Governor's Office of Policy Innovation and the Future;
Director, Energy Resources Office;
Director of Human Resources;
Director, Bureau of Parks and Lands;
Director of the Governor's Office of Communications;
Director, Bureau of Agriculture, Food and Rural Resources; ~~and~~
Director, Bureau of Resource Information and Land Use Planning; and
Director, Office of Marijuana Policy.

Sec. U-2. 5 MRSA §947-B, sub-§1, ¶L, as amended by PL 2013, c. 1, Pt. D, §3, is further amended to read:

L. Associate Commissioner for Tax Policy within the Bureau of Revenue Services;
~~and~~

Sec. U-3. 5 MRSA §947-B, sub-§1, ¶M, as enacted by PL 2013, c. 1, Pt. D, §4, is amended to read:

M. Director, Legislative Affairs and Communications; and

Sec. U-4. 5 MRSA §947-B, sub-§1, ¶N is enacted to read:

N. Director, Office of Marijuana Policy.

PART V

This Part left blank intentionally.

PART W

Sec. W-1. 12 MRSA §1849, sub-§2, as amended by PL 2017, c. 289, §3, is further amended to read:

2. Fund established. All income received by the director from the public reserved lands, except income provided for in section 1855, must be deposited with the Treasurer of State to be credited to the Public Reserved Lands Management Fund, which is established as a nonlapsing fund and is subject to allocation by the Legislature. Any interest earned on this money must also be credited to the fund. No expenditure may be made from the fund other than for the bureau's general operating purposes with respect to management of the public reserved lands unless the fund has a cash operating balance of at least \$2,500,000 at the start of the fiscal year during which the expenditure is made.

Sec. W-2. 12 MRSA §1849, sub-§4, as enacted by PL 2017, c. 289, §4, is amended to read:

4. Expenditures from fund. ~~Expenditures from the Public Reserved Lands Management Fund, including but not limited to money expended for road building and road maintenance, are subject to legislative approval in the same manner as appropriations from the General Fund. Money in the Public Reserved Lands Management Fund may not be expended in excess of or in any manner inconsistent with the legislative allocation of the fund by the Legislature. The joint standing committee of the Legislature having jurisdiction~~

over public lands matters, referred to in this subsection as "the jurisdictional committee," shall review all allocations or subdivisions of allocations from the fund.

A. Before ~~January~~ February 15th of each odd-numbered year, the commissioner shall submit to the jurisdictional committee a detailed proposed budget for expenditures from the fund for the budgetary biennium. Before January 15th of each even-numbered year, the commissioner shall submit to the jurisdictional committee a detailed budget for any proposed modifications to the legislative allocations of the fund during the remainder of the budgetary biennium.

B. After receiving a budget submission pursuant to paragraph A, the jurisdictional committee shall review the proposed budget or budget modification and shall determine the appropriate allocations or modifications of existing allocations of the fund. The jurisdictional committee shall submit its recommended allocations or modifications to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs, which shall include those recommended allocations or modifications of allocations in an appropriate biennial budget or supplemental budget bill.

PART X

Sec. X-1. Transfer of funds from unencumbered balance forward, Department of Agriculture, Conservation and Forestry, Division of Forest Protection. Notwithstanding any provision of law to the contrary, the State Controller shall leave \$200,000 of unencumbered balance forward remaining in the Personal Services line category and \$300,000 of unencumbered balance forward remaining in the All Other line category in the Department of Agriculture, Conservation and Forestry, Division of Forest Protection, General Fund account at the close of fiscal year 2020-21 and shall transfer all remaining money from the unencumbered balance forward in the Personal Services line category above \$200,000 and in the All Other line category above \$300,000 on or before August 1, 2021 to the Capital Expenditures line category in the Department of Agriculture, Conservation and Forestry, Division of Forest Protection, General Fund account to fund the overhaul of existing aircraft.

Sec. X-2. Transfer of funds from unencumbered balance forward, Department of Agriculture, Conservation and Forestry, Division of Forest Protection. Notwithstanding any provision of law to the contrary, the State Controller shall leave \$200,000 of unencumbered balance forward remaining in the Personal Services line category and \$300,000 of unencumbered balance forward remaining in the All Other line category in the Department of Agriculture, Conservation and Forestry, Division of Forest Protection, General Fund account at the close of fiscal year 2021-22 and shall transfer all remaining money from the unencumbered balance forward in the Personal Services line category above \$200,000 and in the All Other line category above \$300,000 on or before August 1, 2022 to the Capital Expenditures line category in the Department of Agriculture, Conservation and Forestry, Division of Forest Protection, General Fund account to fund the overhaul of existing aircraft.

PART Y

Sec. Y-1. Rename Office of the Commissioner program. Notwithstanding any provision of law to the contrary, the Office of the Commissioner program within the

Department of Agriculture, Conservation and Forestry is renamed the DACF Administration program.

PART Z

Sec. Z-1. Transfer balances; Department of Agriculture, Conservation and Forestry, Bureau of Agriculture. Notwithstanding any provision of law to the contrary, at the close of fiscal year 2020-21, the Department of Agriculture, Conservation and Forestry shall transfer, after the deduction of all allocations, financial commitments, other designated funds or any other transfer authorized by statute, any remaining balance in the Federal-State Inspection Fund account in the Bureau of Agriculture program, Federal Expenditures Fund to the Division of Quality Assurance and Regulation account in the Bureau of Agriculture program, Other Special Revenue Funds.

PART AA

Sec. AA-1. 35-A MRSA §9211, sub-§2-A, as enacted by PL 2019, c. 343, Pt. SSSS, §3, is repealed and the following enacted in its place:

2-A. Surcharge; collection. In addition to the assessment imposed pursuant to subsection 2, a ConnectMaine surcharge of 10¢ per line or number, referred to in this subsection as "the surcharge," is imposed as provided in this subsection.

A. The assessment imposed pursuant to subsection 2 and the surcharge must be collected from the customer on a monthly basis by each communications service provider.

B. Beginning January 1, 2022, the surcharge is levied on:

(1) Each residential and business telephone exchange line, including private branch exchange lines and Centrex lines;

(2) Semipublic coin and public access lines;

(3) Customers of interconnected voice over Internet protocol service; and

(4) Customers of cellular or wireless telecommunications service that is not prepaid wireless telecommunications service.

C. The surcharge may not be imposed on more than 25 lines per customer billing account.

D. Revenue from the surcharge must be deposited in the fund.

Sec. AA-2. 35-A MRSA §9211, sub-§3, as amended by PL 2019, c. 343, Pt. SSSS, §4, is further amended to read:

3. Explicit identification of assessment and surcharge on customer bills. A communications service provider assessed pursuant to subsection 2 may recover the amount of the assessment from the provider's customers. If a provider recovers the amount from its customers, it must explicitly identify the amount owed by a customer on the customer's bill and indicate that the funds are collected for use in the ~~ConnectME~~ ConnectMaine Fund. ~~Beginning January 1, 2020, the ConnectME surcharge imposed pursuant to subsection 2-A must be shown separately from the assessment imposed pursuant to subsection 2 as a statewide ConnectME surcharge on the customer's bill.~~ Beginning January 1, 2022, the ConnectMaine surcharge imposed pursuant to subsection

2-A must be shown separately from the assessment imposed pursuant to subsection 2 as a statewide broadband access fund surcharge on the customer's bill.

Sec. AA-3. Effective date. This Part takes effect January 1, 2022.

PART BB

Sec. BB-1. Department of Corrections; transfer of funds for overtime expenses. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any provision of law to the contrary, the Department of Corrections, by financial order upon the recommendation of the State Budget Officer and approval of the Governor, may transfer Personal Services, All Other or Capital Expenditures funding between accounts within the same fund for the purposes of paying overtime expenses in fiscal years 2021-22 and 2022-23. These transfers are not considered adjustments to appropriations.

PART CC

Sec. CC-1. Transfers and adjustments to position count and available balances. The Commissioner of Corrections shall review the current organizational structure of the Department of Corrections to improve organizational efficiency and cost-effectiveness and shall recommend transfers of positions and available balances. Notwithstanding any provision of law to the contrary, the State Budget Officer shall transfer the position counts and available balances by financial order, in order to achieve the purposes of this section, from July 1st to December 1st of each fiscal year of the 2022-2023 biennium. Position adjustments made after December 1st and before July 1st of each fiscal year may not be considered an adjustment to position count or appropriations. The transfer and adjustment authorized by this section must comply with the requirements of the Maine Revised Statutes, Title 5, section 1585. Any transfer or adjustment pursuant to this section that would result in a program or mission change or facility closure must be reported by the Department of Administrative and Financial Services, Bureau of the Budget to the joint standing committee of the Legislature having jurisdiction over criminal justice and public safety matters for review before the associated financial order is submitted to the Governor for approval; these transfers are considered adjustments to authorized position count, appropriations and allocations.

PART DD

Sec. DD-1. Personal Services balances; Maine Health Data Organization; transfers authorized. Notwithstanding any provision of law to the contrary, in the 2022-2023 biennium, the Maine Health Data Organization is authorized to transfer up to \$325,000 in each fiscal year of available balances of Personal Services allocations, after all salary, benefit and other obligations are met, to the All Other line category in the Maine Health Data Organization, Other Special Revenue Funds account.

PART EE

Sec. EE-1. Transfer to the Department of Education, National Board Certification Salary Supplement Fund; fiscal year 2020-21. On or before June 30, 2021, the State Controller shall transfer \$582,051 from the unappropriated surplus of the General Fund to the Department of Education, National Board Certification Salary Supplement Fund program, Other Special Revenue Funds account for the purpose of

funding salary supplement payments for teachers with national board certifications in accordance with the Maine Revised Statutes, Title 20-A, section 13013-A.

Sec. EE-2. Transfer to the Department of Education, National Board Certification Salary Supplement Fund; fiscal year 2021-22. On or before June 30, 2022, the State Controller shall transfer \$411,529 from the unappropriated surplus of the General Fund to the Department of Education, National Board Certification Salary Supplement Fund program, Other Special Revenue Funds account for the purpose of funding salary supplement payments for teachers with national board certifications in accordance with the Maine Revised Statutes, Title 20-A, section 13013-A.

PART FF

Sec. FF-1. 5 MRSA §937, sub-§1, ¶F, as amended by PL 2019, c. 343, Pt. SS, §1, is further amended to read:

F. Director, Legislative Affairs; ~~and~~

Sec. FF-2. 5 MRSA §937, sub-§1, ¶M, as enacted by PL 2011, c. 655, Pt. D, §4, is amended to read:

M. Director, ~~of Marketing and Communications;~~ ~~and~~

Sec. FF-3. 5 MRSA §937, sub-§1, ¶N is enacted to read:

N. Chief Innovation Officer.

Sec. FF-4. 20-A MRSA §203, sub-§1, ¶M, as amended by PL 2019, c. 343, Pt. TT, §1, is further amended to read:

M. Director, ~~of Marketing and Communications;~~

Sec. FF-5. 20-A MRSA §203, sub-§1, ¶O, as amended by PL 2019, c. 343, Pt. TT, §2, is further amended to read:

O. ~~Director of Special Projects~~ Chief Innovation Officer; and

PART GG

Sec. GG-1. Transfer to School Revolving Renovation Fund; Maine Municipal Bond Bank. On or before June 30, 2021, the State Controller shall transfer \$45,000,000 from the unappropriated surplus of the General Fund to the Maine Municipal Bond Bank for the School Revolving Renovation Fund established in the Maine Revised Statutes, Title 30-A, section 6006-F.

PART HH

Sec. HH-1. 20-A MRSA §6556 is enacted to read:

§6556. Maine School Safety Center

The Maine School Safety Center is established within the department to ensure the overall safety of schools in this State. The primary role of the center is to provide training, guidance and technical support to schools in this State regarding safety and security.

PART II

Sec. II-1. 20-A MRSA §7209, sub-§4, as amended by PL 2017, c. 284, Pt. SSS, §1, is further amended to read:

4. Director of early childhood special education. The commissioner or the commissioner's designee shall ~~appoint~~ and supervise a director of early childhood special education. The director has the following powers and duties:

A. To administer the state intermediate educational unit established under subsection 3 and programs established pursuant to subsection 3-A. The director shall develop operating policies and establish organizational and operational procedures that include supervision, monitoring, data and accountability structures;

A-1. To oversee the operation of the regional sites;

B. To develop statewide policies and procedures for carrying out federal and state laws and rules relating to child find, early intervention services and the provision of a free, appropriate public education to children from birth to under 6 years of age;

C. To provide training in federal and state laws, regulations, rules and policies relating to child find as provided in 20 United States Code, Section 1412 (a) (3), early intervention services and the provision of a free, appropriate public education to children from birth to under 6 years of age and to conduct regular file reviews to determine compliance with federal and state laws, regulations, rules and policies and conduct training and provide technical assistance where deficiencies are found;

E. To report annually by February 15th to the joint standing committee of the Legislature having jurisdiction over education and cultural affairs, the joint standing committee of the Legislature having jurisdiction over health and human services matters and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs on the performance of the Child Development Services System. This report must be posted on the publicly accessible website of the department. The report must include:

(1) The following financial information for the Child Development Services System in total and separately for the services provided to eligible children from birth to under 3 years of age and at least 3 years of age and under 6 years of age when the information can be separated for these age categories:

(a) Actual expenditures compared to the budget for each of the last 3 fiscal years for each regional site, the central office and the total Child Development Services System by function, including case management, direct services and administration;

(b) Actual expenditures compared to the budget for each of the last 3 fiscal years for each regional site, the central office and the total Child Development Services System by expense type, including salaries, benefits, contracted services and transportation;

(c) Actual revenues received compared to the budget for each of the last 3 fiscal years by revenue source; and

(d) The total dollar value of MaineCare claims paid through the Department of Health and Human Services for each of the last 3 fiscal years for services provided pursuant to children's individualized education programs or

- individualized family service plans that were billed directly to the MaineCare program by contracted service providers;
- (2) The following data for the Child Development Services System in total and separately for the services provided to eligible children from birth to under 3 years of age and at least 3 years of age and under 6 years of age, including descriptions of any notable variations in these data among regional sites and any notable year-to-year trends over the past 5 years:
- (a) The number of children referred to the Child Development Services System in the prior year by referral source, including the screening programs in Title 22, sections 1532, 8824 and 8943, and the percentage of children referred found eligible for services;
 - (b) The number of children who entered the Child Development Services System in the prior year, categorized by primary disability;
 - (c) The number of children who exited the Child Development Services System in the prior year, categorized by primary disability and the reason for exit;
 - (d) The number of children who transitioned in the prior year from early intervention services for children from birth to under 3 years of age to special education and related services for children at least 3 years of age and under 6 years of age;
 - (e) The unduplicated count of children who received direct services as of December 1st in the prior year;
 - (f) The number of children who received direct services in the prior year by regional site and in total for the Child Development Services System, categorized by primary disability;
 - (g) For each primary disability category, the number of children who received, in the prior year, each primary type of therapy or service;
 - (h) The percentage of children who received direct services in the prior year who had MaineCare coverage for all or some of the services specified in their individualized education programs or individualized family service plans and the percentage of children who received direct services in the prior year who had private insurance coverage for all or some of the services specified in their individualized education programs or individualized family service plans;
 - (i) Beginning January 1, 2015, the number of children who received direct services in the prior year who were born in the State and the number of children who received direct services in the prior year who were born in the State and who were delivered at home;
 - (j) Beginning January 1, 2015, the total number of children who were referred in the prior year for support outside of the Child Development Services System under subsection 3-A, paragraph G and the number of children who received direct services in the prior year who were referred for support outside of the Child Development Services System under subsection 3-A, paragraph G; and

- (k) Beginning January 1, 2015, the number of children who received direct services in the prior year who received all of the services in their individualized family service plan or individualized education program and the number of children who received direct services in the prior year who received less than 90% of the services in their individualized family service plan or individualized education program;
- (3) A listing of the regional sites and their locations and the following data for the Child Development Services System in total and by regional site, including descriptions of any notable variations in these statistics among regional sites and any notable year-to-year trends over the past 5 fiscal years:
- (a) The total number of employees by function and the number of new employees hired in the prior fiscal year by function;
 - (b) The number of private providers that contracted with the Child Development Services System to provide direct services, including transportation services, and the number of contracted providers delivering each type of service in the prior fiscal year;
 - (c) The number of children who received direct services provided by Child Development Services System employees in the prior fiscal year and the number of children who received direct services provided by contracted private providers in the prior fiscal year;
 - (d) The number of preschool or day care programs operated by each regional site, the average enrollment in each program, the percentage of enrollees that are children receiving services under individualized education programs or individualized family service plans and expenses and revenues for the prior fiscal year associated with the programs in each site; and
 - (e) The number of children who received direct services in the prior fiscal year while placed in preschool programs operated by public school systems;
- (4) Statistics and analysis of the following Child Development Services System performance measures for the prior fiscal year, including descriptions of any notable variations in these measures among regional sites and any notable year-to-year trends over the past 5 fiscal years:
- (a) Measures of compliance with key federal requirements related to timeliness, quality and effectiveness of service as set out in required annual federal reporting under the federal Individuals with Disabilities Education Act;
 - (b) Measures of compliance with key state requirements related to timeliness, quality and effectiveness of service as set out in statute and rules;
 - (c) Measures of productivity for Child Development Services System employees providing case management and direct services to children;
 - (d) Measures of per unit costs, including the average cost of delivered services per child by primary disability type, the average cost per unit of each type of therapy or service delivered by Child Development Services System staff and the average cost per unit of each type of therapy or service delivered by contracted providers;

- (e) Beginning January 1, 2015, the average age, both in aggregate and by primary disability type, at which children who were born in the State began receiving services from the Child Development Services System and the average age, both in aggregate and by primary disability type, at which children who were born in the State and who were delivered at home began receiving services from the Child Development Services System; and
 - (f) Any other performance goals and measures established by the Child Development Services System to monitor effectiveness, efficiency and the cost of the Child Development Services System, which may include results of surveys of parents and guardians on the quality and effectiveness of services;
- (5) Beginning January 1, 2015, a report by each regional site in the Child Development Services System demonstrating trends of Child Development Services System employee costs and the results of coordination, utilization and development of services with a broad base of community resources, including private providers and public schools, midwives, resources from other agencies and other resources serving families and children from birth to under 6 years of age, consistent with the provisions of Title 22, section 3571, subsection 3; and
- (6) A description of current and emerging trends and challenges that are having an effect on or are expected to have an effect on costs, services or service delivery methods of the Child Development Services System; and

F. To provide the following data by the 20th day of each month to the Office of Fiscal and Program Review, either in a monthly report or by providing the office electronic access to the computer systems and applications by which the raw data are stored, for each regional site and the central office:

- (1) Monthly actual and budgeted revenue by funding source for the prior month; and
- (2) Monthly actual and budgeted expenditures by funding source and by expenditure category for the prior month.

For the purposes of this subsection, "direct services" includes evaluations; therapies; special instruction; the use of specially designed materials for instruction, screening and testing; the use of assistive technology devices; and transportation and use of physical space associated with providing other direct services.

PART JJ

Sec. JJ-1. 20-A MRSA §13013-A, sub-§3, as amended by PL 2011, c. 702, §2, is further amended to read:

3. Payment. ~~The~~ If there are available resources, the department shall provide the salary supplement to school administrative units and publicly supported secondary schools for eligible teachers no later than February 15th of each year. The salary supplement paid may be prorated.

PART KK

Sec. KK-1. 18-C MRSA §5-415, sub-§1, as enacted by PL 2017, c. 402, Pt. A, §2 and affected by PL 2019, c. 417, Pt. B, §14, is amended to read:

1. Bond or collateral. Requiring the conservator to furnish bond or collateral or additional bond or collateral or allowing a reduction in a bond or collateral previously furnished. This subsection does not apply to a public conservator;

Sec. KK-2. 18-C MRSA §5-416, sub-§5 is enacted to read:

5. Public conservator. The court may not require a bond for a public conservator.

Sec. KK-3. 18-C MRSA §5-710, as enacted by PL 2017, c. 402, Pt. A, §2 and affected by PL 2019, c. 417, Pt. B, §14, is amended to read:

§5-710. Bond not required

The public guardian or conservator is not required to file bonds in individual guardianships or conservatorships, ~~but shall give a surety bond for the joint benefit of the individuals subject to guardianship or protected persons placed under the responsibility of the public guardian or conservator and the State, with a surety company or companies authorized to do business within the State, in an amount not less than the total value of all assets held by the public guardian or conservator, which amount must be computed at the end of each state fiscal year and approved by the Probate Court for Kennebec County. At no time may the bond of each of the public guardians or conservators be less than \$500 respectively.~~

Sec. KK-4. 18-C MRSA §5-711, sub-§1, as enacted by PL 2017, c. 402, Pt. A, §2 and affected by PL 2019, c. 417, Pt. B, §14, is amended to read:

1. Reasonable expenses; account for costs. The public guardian or conservator may receive such reasonable amounts for its expenses as guardian or conservator as the Probate Court may allow. The amounts so allowed must be allocated to an account from which may be drawn expenses for filing fees, ~~bond premiums~~, court costs and other expenses required in the administration of the functions of the public guardian or conservator. No amounts thus received may inure to the benefit of any employee of the public guardian or conservator. Any balance in the account at the end of a fiscal year does not lapse but is carried forward from year to year and used for the purposes provided for in this subsection.

PART LL

Sec. LL-1. 36 MRSA §2559, as amended by PL 2015, c. 300, Pt. A, §35, is further amended to read:

§2559. Application of revenues

Revenues derived by the tax imposed by this chapter must be credited to a General Fund suspense account. On or before the last day of each month, the State Controller shall transfer a percentage of the revenues received by the State Tax Assessor during the preceding month pursuant to the tax imposed by section 2552, subsection 1, paragraphs A to F and L to the Local Government Fund as provided by Title 30-A, section 5681, subsection 5. The balance remaining in the General Fund suspense account must be transferred to service provider tax General Fund revenue. ~~On~~ Until July 1, 2022, on or before the 15th day of each month, the State Controller shall transfer all revenues received by the assessor during the preceding month pursuant to the tax imposed by section 2552, subsection 1, paragraphs G to J and M to the Medical Care Services Other Special Revenue Funds account, the Other Special Revenue Funds Mental Health Services - Community Medicaid program, the Medicaid Services - Adult Developmental Services program and

the Office of Substance Abuse - Medicaid Seed program within the Department of Health and Human Services. Beginning July 1, 2022, on or before the 15th day of each month, the State Controller shall transfer all revenues received by the assessor during the preceding month pursuant to the tax imposed by section 2552, subsection 1, paragraphs G to J and M to the Medical Care - Payments to Providers program, Other Special Revenue Funds account.

Sec. LL-2. 36 MRSA §2873, sub-§4, ¶B, as amended by PL 2011, c. 411, §7, is further amended to read:

B. ~~All~~ Until July 1, 2022, all revenues received by the assessor during the month pursuant to this chapter from residential treatment facilities net of refunds must be credited to the Residential Treatment Facilities Assessment Other Special Revenue ~~funds~~ Funds account in the Department of Health and Human Services. Beginning July 1, 2022, all revenues received by the assessor during the month pursuant to this chapter from residential treatment facilities net of refunds must be credited to the Nursing Facilities Other Special Revenue Funds account in the Department of Health and Human Services. Beginning October 1, 2011, a percentage equal to the State's annual Federal Medical Assistance percentage of the revenues generated by the increase in the tax rate from 5.5% to 6% received by the assessor during the month must be credited to an Other Special Revenue Funds account in the Department of Health and Human Services, Developmental Services Waiver - Supports program and all revenues credited to that account must be applied to providing services to individuals on the waiting list for the community support benefit provided under a federal 1915(c) waiver under the MaineCare Benefits Manual, Chapter II, Section 29. The balance must be credited to an Other Special Revenue Funds account in the Department of Health and Human Services, Medicaid Services - Developmental Services program.

PART MM

Sec. MM-1. 22 MRSA §1816, as amended by PL 2019, c. 343, Pt. YY, §5, is further amended to read:

§1816. Inspections

Every building, institution or establishment for which a license has been issued must be periodically inspected by duly appointed representatives of the ~~Office of MaineCare Services~~ division of licensing and certification under the rules and regulations to be established by the department. An institution licensed pursuant to this chapter may not be required to be licensed or inspected under the laws of this State relating to hotels, restaurants, lodging houses, boardinghouses and places of refreshments. A full license may not be issued until the applicant has furnished the department with a written statement signed by the Commissioner of Public Safety or the proper municipal official designated in Title 25, chapters 313 to 321 to make fire safety inspections that the home and premises comply with chapters 313 to 321 relating to fire safety. The department shall establish and pay reasonable fees to the municipal official or the Commissioner of Public Safety for each such inspection. This written statement must be furnished ~~annually~~ prior to the issuance of full licensure.

~~For nursing facilities providing both nursing home and assisted living services, the department shall ensure that a single coordinated licensing and life safety code inspection is performed. The commissioner shall adopt rules to implement this paragraph. Rules~~

adopted pursuant to this paragraph are routine technical rules as defined by Title 5, chapter 375, subchapter II-A.

A hospital licensed under this chapter is exempt from department relicensure inspection requirements under this chapter if the hospital is certified by the Centers for Medicare and Medicaid Services for participation in the federal Medicare program and holds full accreditation status by a health care facility accrediting organization recognized by the Centers for Medicare and Medicaid Services. If a hospital is certified to participate in the federal Medicare program and not accredited by a health care facility accrediting organization recognized by the Centers for Medicare and Medicaid Services, the department shall inspect the hospital every 3 years for compliance with the Centers for Medicare and Medicaid Services' conditions of participation. The provisions of this paragraph do not exempt a hospital from an inspection by the department in response to a complaint or suspected violation of this chapter or of the Centers for Medicare and Medicaid Services' conditions of participation or an inspection by another state agency or municipality for building code, fire code, life safety code or other purposes unrelated to health care facility licensing or accreditation. For purposes of this paragraph, "Centers for Medicare and Medicaid Services" means the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services.

PART NN

Sec. NN-1. 22 MRSA §1964, 3rd ¶, as enacted by PL 2017, c. 312, Pt. A, §2, is repealed.

PART OO

Sec. OO-1. 7 MRSA §218-A, sub-§2, as enacted by PL 2019, c. 677, §11, is amended to read:

2. Access to Maine foods and food products for recipients of benefits. The commissioner shall improve access to Maine foods and food products for recipients of benefits under ~~any food supplement program~~ the Supplemental Nutrition Assistance Program administered by the Department of Health and Human Services under Title 22 by:

A. Expanding opportunities for farmers to sell Maine foods and food products to recipients of ~~food supplement program~~ Supplemental Nutrition Assistance Program benefits by promoting the use of electronic benefits transfer cards at farmers' markets and, in partnership with a statewide federation of farmers' markets, encouraging participation in community-supported agriculture by recipients of ~~food supplement program~~ Supplemental Nutrition Assistance Program benefits;

B. Assisting farmers' markets in accepting payments through the electronic benefits transfer system by helping them secure equipment, including equipment that does not require the use of electricity, for processing payments through the electronic benefits transfer system; and

C. In partnership with the Commissioner of Health and Human Services, educating recipients of ~~food supplement program~~ Supplemental Nutrition Assistance Program benefits of the opportunity to use the benefits at farmers' markets and the advantages of such use.

Sec. OO-2. 17-A MRSA §905-C, sub-§2, ¶C, as enacted by PL 2011, c. 687, §1, is amended to read:

C. The statewide ~~food supplement program~~ Supplemental Nutrition Assistance Program under Title 22, section 3104;

Sec. OO-3. 21-A MRSA §181, sub-§1, ¶B, as repealed and replaced by PL 2015, c. 447, §6, is amended by amending subparagraph (1) to read:

(1) All state agencies that provide public assistance, including the Department of Health and Human Services and the offices within the department that provide assistance under the Temporary Assistance for Needy Families program under Title 22, chapter 1053-B, the Women, Infants and Children Special Supplemental Food Program of the United States Child Nutrition Act of 1966, the federal Medicaid program and the statewide ~~food supplement program~~ Supplemental Nutrition Assistance Program under Title 22, section 3104;

Sec. OO-4. 22 MRSA §22, first ¶, as amended by PL 2017, c. 284, Pt. NNNNNNN, §5, is further amended to read:

The department is authorized to establish an electronic benefits transfer system for the issuance of benefits under the statewide ~~food supplement program~~ Supplemental Nutrition Assistance Program under section 3104, the Temporary Assistance for Needy Families program under chapter 1053-B, the Women, Infants and Children Special Supplemental Food Program of the federal Child Nutrition Act of 1966 and the Parents as Scholars and Medicaid programs and for child care subsidies under chapter 1052-A; all recipients of benefits under these programs or another program approved for addition under subsection 2 must participate in the EBT system.

Sec. OO-5. 22 MRSA §3104, as amended by PL 2019, c. 343, Pt. HHHH, §1 and c. 492, §1, is further amended by amending the section headnote to read:

§3104. Statewide ~~food supplement program~~ Supplemental Nutrition Assistance Program

Sec. OO-6. 22 MRSA §3104, sub-§1, ¶A, as amended by PL 2009, c. 291, §2, is further amended to read:

A. Administer a statewide program, referred to in this chapter as "the Supplemental Nutrition Assistance Program," or "SNAP," in accordance with the related requirements and regulations of the United States Department of Agriculture, the United States Department of Health and Human Services and the United States Department of Education; and

Sec. OO-7. 22 MRSA §3104, sub-§3-A, as enacted by PL 2009, c. 291, §2, is amended to read:

3-A. Authorization of emergency ~~food supplement~~ SNAP benefits prior to full verification. Whenever an applicant for benefits under the ~~food supplement program~~ Supplemental Nutrition Assistance Program states to the department that the applicant is in need of immediate food assistance, the department shall, pending verification, issue and mail an electronic benefits transfer card authorizing the applicant to purchase food at the time of the department's initial interview with the applicant or within one working day of the interview, as long as all of the following conditions are met.

A. As a result of the initial interview with the applicant, the department must have determined that the household of the applicant will probably be eligible for ~~food supplement program~~ SNAP benefits after full verification is completed.

B. When possible, the applicant shall submit to the department, at the time of the initial interview, adequate documentation to verify that the applicant is in need of immediate food assistance.

C. When adequate documentation is not available at the time of the initial interview, the department shall contact at least one other person for the purpose of obtaining information to confirm the applicant's statements about the applicant's need for immediate food assistance.

The authorization to receive ~~food supplement program~~ SNAP benefits under this section may not exceed 30 days from the date that the applicant receives the authorizing card. Additional ~~food supplement program~~ SNAP benefits may not be issued to the applicant's household until full verification has been obtained that confirms the eligibility of the household.

Sec. OO-8. 22 MRSA §3104, sub-§10, as amended by PL 2009, c. 291, §2, is further amended to read:

10. Supplemental monthly issuance. Whenever a household receiving benefits through the ~~food supplement program~~ Supplemental Nutrition Assistance Program informs the department of a change in circumstances that will result in an increase in its ~~food supplement~~ SNAP benefit, the department shall issue a supplemental allotment to that household for the month in which the change is reported. The supplemental allotment must represent the difference between the amount for which the household was originally certified in that month and the amount for which it is actually eligible as a result of its reported change in circumstances.

The department shall issue that supplemental allotment within 5 working days of the date that the change in circumstances was reported.

Sec. OO-9. 22 MRSA §3104, sub-§11, as amended by PL 2019, c. 343, Pt. HHHH, §1, is further amended to read:

11. ~~Food supplement program~~ Supplemental Nutrition Assistance Program overpayment recovery. The Food Supplement Administration account is established as a nonlapsing Other Special Revenue Funds account in the Department of Health and Human Services, Food Supplement Administration program. Any allowable portion of money, as determined pursuant to federal law, recovered by the department as a result of the overpayment of ~~food supplement~~ SNAP benefits must be deposited into the Other Special Revenue Funds, Food Supplement Administration account.

Sec. OO-10. 22 MRSA §3104, sub-§13, as corrected by RR 2015, c. 1, §20, is amended to read:

13. Categorical eligibility. The department shall adopt rules that maximize access to the ~~food supplement program~~ Supplemental Nutrition Assistance Program for households in which there is a child who would be a dependent child under the Temporary Assistance for Needy Families program but that do not receive a monthly cash assistance grant from the Temporary Assistance for Needy Families program. Under rules adopted pursuant to

this subsection, certain of these families must be authorized to receive referral services provided through the Temporary Assistance for Needy Families block grant and be categorically eligible for the ~~food supplement program~~ Supplemental Nutrition Assistance Program in accordance with federal law. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. OO-11. 22 MRSA §3104, sub-§15, as enacted by PL 2017, c. 284, Pt. NNNNNNN, §8, is amended to read:

15. Certain felons convicted of violent crimes and sexual assault ineligible. An individual who is convicted in any jurisdiction on or after January 1, 2018 under federal or state law of aggravated sexual abuse under 18 United States Code, Section 2241; murder under 18 United States Code, Section 1111; an offense under 18 United States Code, Chapter 110; a federal or state offense involving sexual assault, as defined in Section 40002(a) of the federal Violence Against Women Act of 1994, 42 United States Code, Section 13925(a); or an offense under a law of this State that is substantially similar to a federal offense described in this subsection and who is not in compliance with the terms of the individual's sentence, parole or probation or is a fleeing felon is ineligible to receive food assistance through the ~~food supplement program~~ Supplemental Nutrition Assistance Program.

Sec. OO-12. 22 MRSA §3104, sub-§16, as enacted by PL 2017, c. 284, Pt. NNNNNNN, §8, is amended to read:

16. Certain lottery and gambling winners ineligible. A recipient of food assistance through the ~~food supplement program~~ Supplemental Nutrition Assistance Program may be denied food assistance as described in this subsection.

A. Lottery and gambling winnings of \$5,000 or more, actually received after any offsets to the winnings required by law by an individual in the recipient's household within one calendar month, disqualifies the household from receiving food assistance through the ~~food supplement program~~ Supplemental Nutrition Assistance Program until financial eligibility guidelines set forth in department rule are met.

B. The department shall enter into an agreement with the Department of Administrative and Financial Services, Bureau of Alcoholic Beverages and Lottery Operations, pursuant to which the bureau shall provide the department with reports no less than monthly to assist the department in determining whether an individual in the recipient's household has received lottery and gambling winnings of \$5,000 or more within one calendar month.

Sec. OO-13. 22 MRSA §3104, sub-§17, as enacted by PL 2019, c. 492, §1, is amended to read:

17. Preenrollment for persons released from a correctional facility. The department shall apply for and implement a waiver pursuant to 7 Code of Federal Regulations, Part 273 to promote streamlined and timely access to ~~food supplement program~~ SNAP benefits for a person who is being released from incarceration. The waiver must:

A. Serve a person who is incarcerated in any state or county correctional facility and who, upon the person's release, is not entering a household that is receiving ~~food supplement program~~ SNAP benefits;

B. Permit a person described in paragraph A to submit an application for ~~food supplement program~~ SNAP benefits sufficiently in advance of the person's release date to ensure the availability of benefits on that date; and

C. Establish that the release date of a person described in paragraph A is the first day the person is eligible for ~~food supplement program~~ SNAP benefits.

Sec. OO-14. 22 MRS §3104-A, as amended by PL 2013, c. 368, Pt. OO, §§1 and 2, is further amended by amending the section headnote to read:

§3104-A. ~~Food supplement program~~ Supplemental Nutrition Assistance Program for legal aliens

Sec. OO-15. 22 MRS §3108, as enacted by PL 1995, c. 629, §1, is amended to read:

§3108. Standard utility allowance

When the department becomes aware of any decisions made by a public entity or an entity operating a publicly subsidized assistance program that adversely impacts eligibility for, or the amount of assistance to, households receiving assistance under the ~~food stamp program~~ Supplemental Nutrition Assistance Program pursuant to section 3104, the department shall work in cooperation with that entity to achieve a resolution that minimizes the adverse impact on households receiving ~~food stamp assistance~~ SNAP benefits.

1. Examination of options. When federal law governing either the ~~food stamp program~~ Supplemental Nutrition Assistance Program or the Low-Income Home Energy Assistance Program is amended to eliminate the eligibility link whereby the ~~food stamp~~ SNAP standard utility allowance is automatically available to households receiving low-income home energy assistance benefits, the department shall immediately:

A. Examine and, if feasible, seek a waiver or grant of demonstration authority from the federal Department of Agriculture to continue to use the ~~food stamp~~ SNAP standard utility allowance in determining the amount of ~~food stamp~~ SNAP benefits available to households that previously qualified for that allowance solely by reason of receipt of low-income home energy assistance benefits;

B. Determine, in cooperation with all appropriate entities operating publicly subsidized housing programs, a method of providing individualized bills or appropriate documentation for tenants in subsidized housing that would identify the tenants' shares of incurred heating costs, if doing so would qualify these tenants for the ~~food stamp~~ SNAP standard utility allowance;

C. Determine if federal law would permit the use of the standard utility allowance by households that previously qualified for that allowance solely on the basis of receipt of low-income home energy assistance benefits and implement that section of law if doing so would not result in any increase in the households' rent and energy costs or any reduction in ~~food stamp~~ SNAP allotments to either those households or any other households receiving ~~food stamp assistance~~ SNAP benefits; and

D. If none of the alternatives listed in paragraphs A to C result in making the ~~food stamp~~ SNAP standard utility allowance available to households that had received it before the change in federal law, immediately estimate the General Fund cost of providing allotments to affected households in an amount equal to the amount they

would have received had the federal law not been amended, and promptly provide that information to the joint standing committee of the Legislature having jurisdiction over human resources matters.

2. Notice. The department shall provide prompt written notice to households affected by any change in federal law related to the eligibility link between the ~~food stamp program~~ Supplemental Nutrition Assistance Program and the Low-Income Energy Assistance Program, or by any waiver received pursuant to this section, of the steps that households may take to gain eligibility for the ~~food stamp~~ SNAP standard utility allowance.

3. Waiver. The department shall immediately seek a waiver or demonstration authority to operate a demonstration project from the federal Department of Agriculture that would make the ~~food stamp~~ SNAP standard utility allowance available to households that incur a heating or cooling cost separate from their rent or mortgage, even if those bills are not based on actual usage as determined by individualized metering.

4. Revised waiver application. When federal approval for the waiver or demonstration authority described in this section is not granted, the department may submit a revised waiver request to accomplish the objectives of this section as fully as possible.

5. Limitation. This section must be implemented within the limits of the department's existing General Fund resources.

Sec. OO-16. 22 MRSA §3109, sub-§1, ¶B, as enacted by PL 2019, c. 485, §1, is amended to read:

B. "~~Food supplement~~" "SNAP" means the federal supplemental nutrition assistance program administered by the State as the Supplemental Nutrition Assistance Program pursuant to section 3104.

Sec. OO-17. 22 MRSA §3109, sub-§2, ¶C, as enacted by PL 2019, c. 485, §1, is amended to read:

C. The percentage of children under 5 years of age receiving ~~food supplement assistance~~ SNAP benefits that also receive assistance from WIC in the current year and in the previous 4 years;

Sec. OO-18. 22 MRSA §3109, sub-§2, ¶F, as enacted by PL 2019, c. 485, §1, is amended to read:

F. The ratio of persons receiving ~~food supplement assistance~~ SNAP benefits to the total number of potentially eligible persons; the ratio of persons 60 years of age or older receiving ~~food supplement assistance~~ SNAP benefits to the total number of potentially eligible persons 60 years of age or older; the ratio of nonelderly persons with a disability receiving ~~food supplement assistance~~ SNAP benefits to the total number of potentially eligible nonelderly persons with a disability; and the ratio of children under 18 years of age receiving ~~food supplement assistance~~ SNAP benefits to the total number of potentially eligible children under 18 years of age;

Sec. OO-19. 22 MRSA §3109, sub-§2, ¶G, as enacted by PL 2019, c. 485, §1, is amended to read:

G. The number and percentage of adult parents or caretaker relatives who have children in the household and who are receiving ~~food supplement assistance~~ SNAP

benefits, grouped by highest level of educational attainment of the adult parent or caretaker relative;

Sec. OO-20. 22 MRSA §3762, sub-§1, ¶F is enacted to read:

F. "Supplemental Nutrition Assistance Program" or "SNAP" means the statewide food supplement program administered by the State pursuant to section 3104.

Sec. OO-21. 22 MRSA §3762, sub-§3, ¶B, as amended by RR 2019, c. 2, Pt. A, §27, is further amended by amending subparagraph (7-E) to read:

(7-E) For any period during which a household's ~~food supplement assistance~~ SNAP benefit is reduced as a result of earnings and receipt of the earned income disregard applied under subparagraph (7-D), division (a) or (b), the household must receive additional ~~food supplement assistance~~ SNAP benefits in an amount that will, in addition to the ~~food supplement assistance~~ SNAP benefits for which the household remains eligible, provide the household with a minimum of \$50 in ~~food supplement assistance~~ SNAP benefits. Additional ~~food supplement assistance~~ SNAP benefits under this subparagraph is ~~are~~ a noncash benefit and may be used to purchase only those food items permitted under the ~~food supplement program~~ Supplemental Nutrition Assistance Program;

Sec. OO-22. 22 MRSA §3762, sub-§8, ¶F, as amended by PL 2019, c. 484, §2, is further amended to read:

F. The department may provide limited transitional food benefits to meet the needs of ~~food supplement~~ SNAP benefit recipients living with one or more dependent children under 18 years of age who are working at least 30 hours per week or who are working at least 20 hours per week if one or more dependent child is under 6 years of age. The benefit may not exceed \$100 per month per family.

PART PP

This Part left blank intentionally.

PART QQ

Sec. QQ-1. 22 MRSA §8605, as amended by PL 1997, c. 728, §15, is further amended to read:

§8605. Fire safety

1. Inspection required. A license may not be issued by the department for an adult day care program until the department has received from the Commissioner of Public Safety a written statement signed by one of the officials designated under Title 25, section 2360, 2391 or 2392 to make fire safety inspections. This statement must indicate that a facility has complied with the applicable fire safety provisions referred to in subsection 2 and Title 25, section 2452 and must be furnished annually to the department prior to the issuance of full licensure.

2. Life Safety Code. The written statement must be furnished annually to the department prior to the issuance of full licensure and must indicate that the adult day care program has complied with at least the requirements of the Life Safety Code of the National Fire Protection Association that are specified in:

- A. The family day care homes section, if the adult day care program has no more than 6 adults per session;
- B. The group day care homes section, if the adult day care program has at least 7 but no more than 12 adults per session; or
- C. The child day care section, if the adult day care program has more than 13 adults per session.

3. Fees. The department shall establish and pay reasonable fees to the Department of Public Safety or municipal official for each such inspection. Fees collected by the Department of Public Safety must be deposited into a special revenue account to defray expenses in carrying out this section. Any balance of fees may not lapse but must be carried forward as a continuing account to be expended for the same purposes in the following fiscal years.

PART RR

This Part left blank intentionally.

PART SS

Sec. SS-1. Transfer provision; Department of Health and Human Services.

Notwithstanding any provision of law to the contrary, at the close of fiscal year 2021-22, the State Controller shall transfer, after the deduction of all allocations, financial commitments and other designated funds and any other transfer authorized by statute, any remaining balances in the Low-cost Drugs To Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse & Mental Health Srv-Medicaid Seed program, General Fund to the Medical Care - Payments to Providers program, General Fund within the Department of Health and Human Services.

Sec. SS-2. Transfer provision; Department of Health and Human Services.

Notwithstanding any provision of law to the contrary, at the close of fiscal year 2021-22, the State Controller shall transfer, after the deduction of all allocations, financial commitments and other designated funds and any other transfer authorized by statute, any remaining balances in the PNMI Room and Board program, General Fund to the Nursing Facilities program, General Fund within the Department of Health and Human Services.

Sec. SS-3. Transfer provision; Department of Health and Human Services.

Notwithstanding any provision of law to the contrary, at the close of fiscal year 2021-22, the State Controller shall transfer, after the deduction of all allocations, financial commitments and other designated funds and any other transfer authorized by statute, any remaining balances in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential /Community Serv program, General Fund to the Medicaid Services - Developmental Services program, General Fund within the Department of Health and Human Services.

Sec. SS-4. Continuance of contracts, agreements and compacts; Department of Health and Human Services. The transfers required pursuant to sections 1, 2 and 3 do not affect any contracts, agreements and compacts regarding the

programs referred to in sections 1, 2 and 3 in the Department of Health and Human Services in effect on the effective date of this Part.

Sec. SS-5. Transfer of funds; Department of Health and Human Services. Notwithstanding any provision of law to the contrary, the Department of Health and Human Services may transfer available balances in any of the department's accounts by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are considered adjustments to appropriations.

Sec. SS-6. Continued reporting; transparency. After the transfers required pursuant to sections 1, 2 and 3, in order to maintain the current level of transparency, the Department of Health and Human Services shall continue to report on the programs referred to in sections 1, 2 and 3 at a similar level of detail as before the transfers. This reporting detail must be based on the report required by the Maine Revised Statutes, Title 22, section 3174-B, subsection 3. The department shall work with the Office of Fiscal and Program Review to review the report and update it to ensure adequate transparency and organization of the relevant program data.

PART TT

Sec. TT-1. Carrying balances; Department of Health and Human Services web portal upgrade. Notwithstanding any provision of law to the contrary, at the end of each fiscal year, the State Controller shall carry forward, to be used for the same purposes, any unexpended balance of the \$1,400,000 remaining from funds appropriated in Public Law 2019, chapter 343 in the All Other line category in the Office for Family Independence - District program, General Fund account for the purpose of upgrades to the public assistance web portal.

PART UU

Sec. UU-1. Transfer of Personal Services balances to All Other; state psychiatric centers. Notwithstanding any provision of law to the contrary, for fiscal years 2021-22 and 2022-23 only, the Department of Health and Human Services is authorized to transfer available balances of Personal Services appropriations and allocations in the Disproportionate Share - Dorothea Dix Psychiatric Center program, the Disproportionate Share - Riverview Psychiatric Center program, the Riverview Psychiatric Center program and the Dorothea Dix Psychiatric Center program after all salary, benefit and other obligations are met to the All Other line category of those programs. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

PART VV

Sec. VV-1. 5 MRSA §1591, sub-§2, ¶J, as enacted by PL 2017, c. 284, Pt. GGGGGG, §2, is amended to read:

J. Any balance remaining in the Office of ~~Substance Abuse and Mental Health Services~~ Behavioral Health program, General Fund account at the end of any fiscal year to be carried forward for use by this program in the next fiscal year.

Sec. VV-2. 5 MRSA §20011 is enacted to read:

§20011. Office of Behavioral Health established

The Office of Behavioral Health is established as a distinct unit within the Department of Health and Human Services. The Office of Behavioral Health is the successor in every way to the office of substance abuse within the department and the office of substance abuse and mental health services within the department.

Sec. VV-3. 8 MRSA §1003, sub-§3, ¶I, as amended by PL 2013, c. 212, §10, is further amended by amending subparagraph (2) to read:

(2) Provide that, before making a payout of winnings in an amount equal to or greater than the amount for which the licensee is required to file a Form W-2G or substantially equivalent form with the United States Internal Revenue Service, the licensee, after any interception of winnings required by law to pay child support debt or other obligations, shall intercept money or anything of value that an excluded person is seeking to redeem as a result of wagers made by the person after that person has been excluded. The rules must offer the excluded person the right to an administrative hearing with reasonable notice to contest the interception of winnings. Winnings intercepted must be remitted by the licensee to the board or its designee for deposit in an Other Special Revenue Funds account within the ~~office of substance abuse~~ Office of Behavioral Health within the Department of Health and Human Services to address gambling addiction;

Sec. VV-4. 36 MRSA §2559, as amended by PL 2015, c. 300, Pt. A, §35, is further amended to read:

§2559. Application of revenues

Revenues derived by the tax imposed by this chapter must be credited to a General Fund suspense account. On or before the last day of each month, the State Controller shall transfer a percentage of the revenues received by the State Tax Assessor during the preceding month pursuant to the tax imposed by section 2552, subsection 1, paragraphs A to F and L to the Local Government Fund as provided by Title 30-A, section 5681, subsection 5. The balance remaining in the General Fund suspense account must be transferred to service provider tax General Fund revenue. On or before the 15th day of each month, the State Controller shall transfer all revenues received by the assessor during the preceding month pursuant to the tax imposed by section 2552, subsection 1, paragraphs G to J and M to the Medical Care Services Other Special Revenue Funds account, the Other Special Revenue Funds Mental Health Services - Community Medicaid program, the Medicaid Services - Adult Developmental Services program and the Office of ~~Substance Abuse~~ Behavioral Health - Medicaid Seed program within the Department of Health and Human Services.

Sec. VV-5. Rename offices of substance abuse and mental health services. Notwithstanding any provision of law to the contrary, the office of substance abuse and the office of substance abuse and mental health services within the Department of Health and Human Services are renamed the Office of Behavioral Health.

PART WW

Sec. WW-1. Transfer to MaineCare Stabilization Fund. Notwithstanding any provision of law to the contrary, the State Controller shall transfer \$40,000,000 from the unappropriated surplus of the General Fund to the MaineCare Stabilization Fund

established in the Maine Revised Statutes, Title 22, section 3174-KK on or before June 30, 2021.

Sec. WW-2. Transfer for MaineCare payments. Notwithstanding any provision of law to the contrary, the State Controller may transfer from the balance available in the MaineCare Stabilization Fund established in the Maine Revised Statutes, Title 22, section 3174-KK for MaineCare payments in the Department of Health and Human Services. Amounts transferred may be expended based on allotment established by financial order approved by the Governor. The amounts transferred are considered adjustments to appropriations. The Governor shall inform the Legislative Council and the joint standing committees of the Legislature having jurisdiction over appropriations and financial affairs and health and human services matters immediately upon such a transfer from the MaineCare Stabilization Fund.

PART XX

Sec. XX-1. Department of Health and Human Services; transfer of funds from All Other. Notwithstanding any provision of law to the contrary, for fiscal years 2021-22 and 2022-23 only, the Department of Health and Human Services may transfer from available balances of appropriations in the All Other line category after the deduction of all appropriations, financial commitments, other designated funds or any other transfer authorized by statute from any account within the Department of Health and Human Services, excluding balances in the IV-E Foster Care/Adoption Assistance and State-funded Foster Care/Adoption Assistance programs, for the purpose of the information system modernization project in the department's office of aging and disability services, including the modernization of and merging of information systems within the office of aging and disability services, by financial order upon the recommendation of the State Budget Officer and approval of the Governor. This transfer is not considered an adjustment to appropriations.

PART YY

Sec. YY-1. Transfer of available balances between the State-funded Foster Care/Adoption Assistance program and the IV-E Foster Care/Adoption Assistance program. Notwithstanding any provision of law to the contrary, for fiscal years 2021-22 and 2022-23, the Department of Health and Human Services may transfer available balances between the State-funded Foster Care/Adoption Assistance program and the IV-E Foster Care/Adoption Assistance program in the All Other line category. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

PART ZZ

Sec. ZZ-1. Transfer of funds between MaineCare General Fund accounts. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any provision of law to the contrary, until June 30, 2023, available balances of appropriations in MaineCare General Fund accounts may be transferred between accounts by financial order upon the recommendation of the State Budget Officer and approval of the Governor.

PART AAA

Sec. AAA-1. Transfer of Personal Services balances to All Other; Department of Health and Human Services, Office for Family Independence.

Notwithstanding any provision of law to the contrary, in fiscal years 2021-22 and 2022-23 only, the Department of Health and Human Services is authorized to transfer available balances of appropriations in the Personal Services line category in the Office for Family Independence program and the Office for Family Independence - District program after all financial commitments for salary, benefits, other obligations and budgetary adjustments have been made to the All Other line category in either the Office for Family Independence program or the Office for Family Independence - District program in order to provide for information technology and related services. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and the approval of the Governor. These transfers are not considered adjustments to appropriations.

PART BBB

Sec. BBB-1. 22 MRSA §3790-A, sub-§1, as enacted by PL 2017, c. 387, §1, is amended to read:

1. Program established. The department shall establish a student financial aid program based on need to be known as the Higher Opportunity for Pathways to Employment Program, referred to in this chapter as "the program," for a parent or caretaker relative of a minor child who is qualified to receive federal Temporary Assistance for Needy Families funds but does not receive Temporary Assistance for Needy Families cash assistance pursuant to chapter 1053-B and is matriculating in an education or training program, or is enrolled in a program providing remedial services necessary for the parent or caretaker relative to matriculate, that results in a high-value, industry-recognized certificate or similar credential, a postsecondary undergraduate 2-year degree or a postsecondary undergraduate 4-year degree in a health care, technology or engineering field. The department shall specify the health care, technology and engineering fields for the postsecondary undergraduate 4-year degree in department rules.

Enrollment in the program may not exceed ~~500~~ 800 participants. To administer the program, the department may not divert funding from assistance and support services to families under the Temporary Assistance for Needy Families program pursuant to chapter 1053-B or from the operation of the Additional Support for People in Retraining and Employment - Temporary Assistance for Needy Families program pursuant to chapter 1054-A. If the commissioner reasonably anticipates that available funds will not support continued operation of the program, the commissioner shall limit or suspend enrollment or program services to the extent necessary to avoid negative effects to services provided under chapters 1053-B and 1054-A.

The program must be supported with funds provided under the Temporary Assistance for Needy Families block grant that are available under Title IV-A of the United States Social Security Act or funds transferred from that block grant to the social services block grant authorized under Title XX of the United States Social Security Act or the child care and development block grant authorized under the federal Child Care and Development Block Grant Act of 1990 and Section 418 of the United States Social Security Act. The department may not expend federal Temporary Assistance for Needy Families funds for services that meet the definition of "assistance" under regulations promulgated pursuant to the United States Social Security Act. To the extent allowable under federal law and

subject to federal approval procedures associated with such funds, the program may also be supported with other federal funds, including, but not limited to, employment and training funds from the Supplemental Nutrition Assistance Program.

PART CCC

Sec. CCC-1. 22 MRSA §3174-F, sub-§1, as amended by PL 1997, c. 159, §§1 and 2 and PL 2003, c. 689, Pt. B, §6, is further amended to read:

1. Coverage provided. The Department of Health and Human Services shall provide the following dental services, reimbursed under the United States Social Security Act, Title XIX, or successors to it, to individuals 21 years of age and over, ~~limited to~~:

- A. Acute surgical care directly related to an accident where traumatic injury has occurred. This coverage will only be provided for the first 3 months after the accident;
- B. Oral surgical and related medical procedures not involving the dentition and gingiva;
- C. Extraction of teeth that are severely decayed and pose a serious threat of infection during a major surgical procedure of the cardiovascular system, the skeletal system or during radiation therapy for a malignant tumor;
- D. Treatment necessary to relieve pain, eliminate infection or prevent imminent tooth loss; and
- F. ~~Other dental services, including full Full and partial dentures, medically necessary to correct or ameliorate an underlying medical condition, if the department determines that provision of those services will be cost-effective in comparison to the provision of other covered medical services for the treatment of that condition; and~~
- G. Other comprehensive preventive, diagnostic and restorative dental services to maintain good oral and overall health in accordance with rules adopted by the department.

Sec. CCC-2. Rulemaking. By July 1, 2022, the Department of Health and Human Services shall adopt emergency rules to implement provisions of the Maine Revised Statutes, Title 22, section 3174-F, subsection 1. When adopting rules under this section, the department shall consider recommendations provided by the dental subcommittee of the MaineCare Advisory Committee.

Sec. CCC-3. Benefit development process. In developing the adult dental coverage required pursuant to the Maine Revised Statutes, Title 22, section 3174-F, subsection 1, the Department of Health and Human Services shall consider and consult with the dental subcommittee of the MaineCare Advisory Committee to ensure inclusion of the following:

- 1. Dental procedures and services that are aligned with evidence-based care, are medically necessary to maintain good oral and overall health and are appropriate to be included in an adult dental benefit under the MaineCare program;
- 2. Strategies to improve oral health education within the MaineCare program; and
- 3. Metrics to measure outcomes of the expansion of dental services to adults 21 years of age and over, including measures of provider participation, the use of those services by adults over 21 years of age and over and oral health outcomes for adults 21 years of age

and over, in the aggregate and, in order to identify and address potential disparities in access to and outcomes of such services, by race, ethnicity and geography.

Sec. CCC-4. Department of Health and Human Services to work with providers to encourage participation. The Department of Health and Human Services shall work with providers of oral health care and dental services to encourage participation in the MaineCare program to ensure access to the services required by the Maine Revised Statutes, Title 22, section 3174-F, subsection 1.

PART DDD

Sec. DDD-1. 22 MRSA §3174-FFF is enacted to read:

§3174-FFF. State-funded medical program for noncitizens

1. Coverage provided. Effective July 1, 2022, a person is eligible for the same scope of medical assistance provided under section 3174-G if the person is a child under 21 years of age who would be eligible for assistance under the federal Medicaid program under Title XIX of the federal Social Security Act but for the person's immigration status. In accordance with 8 United States Code, Section 1621, the State shall appropriate funds in the state budget to provide state-funded medical assistance through the MaineCare program and the children's health insurance program as defined in section 3174-X, subsection 1, paragraph A for noncitizen individuals who reside in the State and are ineligible for coverage due to federal restrictions relating to immigration status in the federal Medicaid program and the children's health insurance program.

2. Rulemaking. The department shall adopt rules to implement this section. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

PART EEE

Sec. EEE-1. 5 MRSA §1591, sub-§6 is enacted to read:

6. Maine Commission on Indigent Legal Services. Any All Other balance remaining in the Maine Commission on Indigent Legal Services program, General Fund account at the end of any fiscal year must be carried forward for use by the commission in the next fiscal year.

PART FFF

Sec. FFF-1. 4 MRSA §1804, sub-§4, ¶D, as amended by PL 2013, c. 368, Pt. RRR, §1 and affected by §4, is further amended to read:

D. Adopt rules to carry out the purposes of this chapter. Rules adopted pursuant to this paragraph are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A, except that rules adopted to establish ~~standards under subsection 2, paragraph B~~ and rates of compensation for assigned counsel and contract counsel under subsection 2, paragraph F are major substantive rules as defined in Title 5, chapter 375, subchapter 2-A; and

PART GGG

Sec. GGG-1. 2 MRSA §6, sub-§12, as enacted by PL 2009, c. 419, §1, is repealed.

Sec. GGG-2. 2 MRSA §6, sub-§13 is enacted to read:

13. Range 37. The salary of the executive director of the Maine Commission on Indigent Legal Services is within salary range 37.

PART HHH

Sec. HHH-1. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account. On or before August 1, 2021, the State Controller shall transfer \$45,000 from the Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund account for the purchase of one replacement aircraft engine. On or before August 1, 2022, the State Controller shall transfer \$46,000 from the Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund account for the purchase of one replacement aircraft engine.

PART III

Sec. III-1. Transfer to the Department of Inland Fisheries and Wildlife, Office of the Commissioner - Inland Fisheries and Wildlife. Notwithstanding any provision of law to the contrary, on or before June 30, 2021, the State Controller shall transfer \$2,084,500 from the unappropriated surplus of the General Fund to the Department of Inland Fisheries and Wildlife, Office of the Commissioner - Inland Fisheries and Wildlife, Other Special Revenue Funds account for the purpose of funding unmet capital construction and repair needs for state dams.

PART JJJ

Sec. JJJ-1. 12 MRSA §6022, sub-§3, as amended by PL 1989, c. 348, §3, is further amended to read:

3. Organization and personnel. The commissioner shall organize the department into the administrative units ~~which, including but not limited to the Bureau of Marine Patrol and the Bureau of Sea Run Fisheries and Habitat, that the commissioner decides~~ are necessary to carry out its duties. The commissioner shall hire all necessary employees of the department subject to the Civil Service Law, except that persons in the following positions ~~shall be~~ are appointed by and serve at the pleasure of the commissioner: Deputy Commissioner; Chief, Bureau of Marine Patrol; and Assistant to the Commissioner for Public Information. The Chief of the Bureau of Marine Patrol ~~shall~~ must be appointed from among the patrol personnel of the bureau with the rank of sergeant or higher. In the event that the Chief of the Bureau of Marine Patrol is not reappointed, that person ~~shall have~~ has the right to be restored to the classified position from which that person ~~shall have been~~ was promoted or to a position equivalent thereto in salary grade without impairment of that person's personnel status or the loss of seniority, retirement or other rights to which uninterrupted service in the classified position would have entitled that person. If that person's service in the position of Chief of the Bureau of Marine Patrol ~~shall be~~ is terminated for cause, that person's right to be ~~so~~ restored ~~shall~~ must be determined by the State Civil Service Appeals Board.

Sec. JJJ-2. Transfer balances. Notwithstanding any other provision of law, at the end of fiscal year 2020-21, the State Controller shall transfer, after the deduction of all allocations, financial commitments and other designated funds and any other transfer authorized by statute, any remaining balance in the Division of Sea Run Fisheries and

Habitat, Other Special Revenue Funds account to the Bureau of Sea Run Fisheries and Habitat, Other Special Revenue Funds account within the Department of Marine Resources to be used to manage and regulate the sea run fisheries and habitat resources of the State in terms of restoration, monitoring and resource use.

PART KKK

Sec. KKK-1. 5 MRSA §17851-A, sub-§1, ¶N, as enacted by PL 2019, c. 537, §3, is amended to read:

N. Emergency communications specialists, emergency communications specialist - leads, emergency communications specialist - supervisors and emergency dispatch system administrators in the employment of the Department of Public Safety on July 1, 2020 who elect to participate in the 1998 Special Plan or hired thereafter.

PART LLL

Sec. LLL-1. 5 MRSA §17851-A, sub-§1, ¶K, as amended by PL 2019, c. 482, §1, is further amended to read:

K. The State Fire Marshal, the assistant state fire marshal-inspections or a state fire marshal inspector in the employment of the Department of Public Safety on January 1, 2000 or hired thereafter or, until June 30, 2020, a state fire marshal investigator, a state fire marshal senior investigator, a state fire marshal sergeant or an assistant state fire marshal-investigations in the employment of the Department of Public Safety on January 1, 2000 or hired thereafter; and

Sec. LLL-2. 5 MRSA §17851-B, sub-§1, as enacted by PL 2019, c. 482, §2, is amended to read:

1. Establishment and applicability. Effective July 1, 2020, there is established a special retirement plan for fire marshal investigators and, fire marshal senior investigators, fire marshal sergeants, and assistant state fire marshal-investigations, referred to in this section as "the special plan." The special plan applies to a state fire marshal investigator, state fire marshal senior investigator and, state fire marshal sergeant and assistant state fire marshal-investigations.

PART MMM

Sec. MMM-1. PL 2021, c. 29, Part S is repealed.

PART NNN

Sec. NNN-1. 5 MRSA §12004-I, sub-§12-A, as amended by PL 2011, c. 386, §1, is further amended to read:

12-A.

Education	Advisory Committee on School Psychologists	<u>Expenses Only</u>	20-A MRSA §13022
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PART OOO

Sec. OOO-1. 22 MRSA §3173, 13th ¶, as repealed and replaced by PL 1979, c. 127, §144 and amended by PL 2003, c. 689, Pt. B, §6, is further amended to read:

The Department of Health and Human Services may establish fee schedules governing reimbursement for services provided under this chapter. In establishing the fee schedules, the department shall consult with individual providers and their representative associations. The fee schedules ~~shall be~~ are subject to ~~annual~~ department review on a regular schedule set by the department.

Sec. 000-2. 22 MRSA §3173, 14th ¶, as enacted by PL 1981, c. 329, §1, is amended to read:

During the ~~annual~~ department's review of fee schedules required by this section, the department shall consult with individual providers participating in the Medical Assistance Program and their representative associations to consider, among other factors, the cost of providing specific services, the effect of inflation or other economic factors on the adequacy of the existing fee schedule and its obligation under the federal Medicaid program to ensure sufficient provider participation in the program and member access to services. Except as otherwise provided, the department may apply annual cost-of-living increases, as appropriate, to MaineCare reimbursement rates. The department shall post any change to fee schedules from cost-of-living increases on the department's publicly accessible website at the time the change goes into effect.

Sec. 000-3. 22 MRSA §3173, 15th ¶, as repealed and replaced by PL 1985, c. 727, is repealed.

Sec. 000-4. Comprehensive rate system evaluation; implementation. The Department of Health and Human Services shall modify its MaineCare rate schedule by providing cost-of-living adjustments and standardizing Medicare benchmarks in accordance with those portions of the Office of MaineCare Services comprehensive rate system evaluation that are expressly funded or that the department is expressly directed to implement by this Part. Notwithstanding the Maine Revised Statutes, Title 5, chapter 375, subchapter 2, the department is not required to provide notice, accept comments or otherwise comply with the requirements of Title 5, chapter 375, subchapter 2 when changing the rate schedule in accordance with this section and applicable provisions of this Part if and only to the extent those changes are made prior to July 1, 2022. The changes in the rate schedule pursuant to this section take effect when posted on the department's publicly accessible website.

Sec. 000-5. Report. The department shall submit a report to the Joint Standing Committee on Health and Human Services no later than January 2, 2022 describing the changes to the MaineCare rate schedule made pursuant to section 4.

PART PPP

Sec. PPP-1. 20-A MRSA §10952, sub-§7, as amended by PL 2019, c. 487, §1, is further amended to read:

7. Borrow money. To borrow money pursuant to this chapter and issue evidences of indebtedness to finance the acquisition, construction, reconstruction, improvement or equipping of any one project, or more than one, or any combination of projects, or to refund evidences of indebtedness hereafter issued or to refund general obligation debt of the State, or to refund any such refunding evidences of indebtedness or for any one, or more than one, or all of those purposes, or any combination of those purposes, and to provide for the security and payment of those evidences of indebtedness and for the rights of the holders

of them, except that any borrowing pursuant to this chapter, exclusive of borrowing to refund evidences of indebtedness, to refund general obligation debt of the State, or to fund issuance costs or necessary reserves or the portion of any borrowing when the related debt service will be funded by a commitment from the Legislature or contractually committed to the university from 3rd-party sources, including foundations, public-private partnership arrangements or donors, may not exceed in the aggregate principal amount outstanding at any time \$350,000,000, and except that no borrowing may be effected pursuant to this chapter unless the amount of the borrowing and the project or projects are submitted to the legislative Office of Fiscal and Program Review for review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs at least 30 days before closing on such borrowing for the project or projects is to be initiated. Borrowing for the purposes of this chapter may not include capital lease obligations, financing for energy services projects or interim financing for capital projects;

PART QQQ

Sec. QQQ-1. Transfer to the Department of Agriculture, Conservation and Forestry, Division of Forest Protection, Aerial Fire Suppression Fund. Notwithstanding any provision of law to the contrary, on or before June 30, 2021, the State Controller shall transfer \$6,700,000 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, Division of Forest Protection, Aerial Fire Suppression Fund Other Special Revenue Funds account for the purpose of upgrading and repairing aircraft of the forest protection unit of the Maine Forest Service.

PART RRR

Sec. RRR-1. Transfer to the Department of Defense, Veterans and Emergency Management, Maintenance and Repairs to Armories. Notwithstanding any provision of law to the contrary, on or before June 30, 2021, the State Controller shall transfer \$5,515,000 from the unappropriated surplus of the General Fund to the Department of Defense, Veterans and Emergency Management, Maintenance and Repairs to Armories Other Special Revenue Funds account for the purpose of funding the State's share of maintenance, repair, capital improvement, modernization and energy efficiency projects for Maine Army and Air National Guard readiness centers and support facilities.

Sec. RRR-2. Transfer to the Department of Defense, Veterans and Emergency Management, Air Guard SRM Maintenance and Repairs. Notwithstanding any provision of law to the contrary, on or before June 30, 2021, the State Controller shall transfer \$1,285,000 from the unappropriated surplus of the General Fund to the Department of Defense, Veterans and Emergency Management, Air Guard SRM Maintenance and Repairs Other Special Revenue Funds account for the purpose of funding the State's share of maintenance, repair, capital improvement, modernization and energy efficiency projects for Maine Army and Air National Guard readiness centers and support facilities.

PART SSS

Sec. SSS-1. Transfer to the Department of Administrative and Financial Services, Bureau of General Services - Capital Construction and Improvement Reserve Fund. Notwithstanding any provision of law to the contrary, on or before June

30, 2021, the State Controller shall transfer \$50,000,000 from the unappropriated surplus of the General Fund to the Department of Administrative and Financial Services, Bureau of General Services - Capital Construction and Improvement Reserve Fund program, Other Special Revenue Funds account for the purpose of funding unmet capital construction and repair needs for state-owned buildings.

PART TTT

This Part left blank intentionally.

PART UUU

Sec. UUU-1. 2 MRSA §6-A, sub-§3, as amended by PL 2015, c. 8, §1, is further amended to read:

3. Other employees. The salaries of the following employees are within salary range 53:

- A. General counsel;
- B. Director of telephone and water utility industries;
- C. Administrative Director;
- D. Director of electric and gas utility industries; ~~and~~
- E. Director of consumer assistance and safety; and
- F. Director of emergency services communication.

Sec. UUU-2. 5 MRSA §949, sub-§1, as amended by PL 2015, c. 8, §2, is further amended to read:

1. Major policy-influencing positions. The following positions are major policy-influencing positions within the Public Utilities Commission. Notwithstanding any ~~other~~ provision of law to the contrary, these positions and their successor positions ~~shall be~~ are subject to this chapter:

- A. General Counsel - Public Utilities Commission;
- B. Director of telephone and water utility industries;
- C. Administrative Director;
- D. Director of electric and gas utility industries; ~~and~~
- E. Director of consumer assistance and safety; and
- F. Director of emergency services communication.

Sec. UUU-3. 35-A MRSA §107, sub-§1, ¶A, as amended by PL 2015, c. 8, §3, is further amended to read:

- A. An administrative director, a director of telephone and water utility industries, a director of electric and gas utility industries ~~and~~, a director of consumer assistance and safety and a director of emergency services communication;

Sec. UUU-4. 35-A MRSA §107, sub-§2, ¶A, as amended by PL 2015, c. 8, §4, is further amended to read:

A. The general counsel, the administrative director, the assistant administrative director, the director of telephone and water utility industries, the director of electric and gas utility industries ~~and~~, the director of consumer assistance and safety and the director of emergency services communication serve at the pleasure of the commission and their salaries must be set by the commission within the ranges established by Title 2, section 6-A.

Sec. UUU-5. 35-A MRSA §107, sub-§2, ¶C, as amended by PL 2015, c. 8, §5, is further amended to read:

C. The salaries of the other subordinate officials and employees of the commission, other than those of the general counsel, the administrative director, the assistant administrative director, the director of telephone and water utility industries, the director of electric and gas utility industries, the director of consumer assistance and safety, the director of emergency services communication and the staff attorney and utility analyst positions, are subject to the Civil Service Law.

PART VVV

Sec. VVV-1. Transfer; Reserve for General Fund Operating Capital to a COVID-19 response fund. Notwithstanding any provision of law to the contrary, the State Controller may transfer up to \$2,900,000 from the balance available in the Reserve for General Fund Operating Capital to a COVID-19 response fund established by the State Controller to address funding needs related to the novel coronavirus disease known as COVID-19 through June 30, 2022. Amounts transferred may be expended based on allotment established by financial order recommended by the State Budget Officer and approved by the Governor. The amounts transferred are considered adjustments to appropriations. The Governor shall inform the Legislative Council and the Joint Standing Committee on Appropriations and Financial Affairs immediately upon such a transfer from the Reserve for General Fund Operating Capital. Any remaining balance in the COVID-19 response fund on July 1, 2022 must be transferred by the State Controller to the Reserve for General Fund Operating Capital. All amounts received as reimbursement for expenses originally paid by the COVID-19 response fund, up to \$2,900,000, from any funding source, must be returned to the Reserve for General Fund Operating Capital in accordance with this section.

PART WWW

This Part left blank intentionally.

PART XXX

Sec. XXX-1. 20-A MRSA §11614, sub-§2, as amended by PL 2011, c. 642, §3, is further amended to read:

2. Minimum amount. It is the intent of the Legislature that grants awarded under this chapter, except as provided in subsections 4, 5 and 6, may not be less than \$1,000 or, if sufficient funds are appropriated for this purpose, less than \$2,500. The authority may establish by rule increased grant amounts for students attending their 2nd, 3rd and 4th years, or the equivalents thereof, at institutions of higher education. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. XXX-2. Transfer to the Finance Authority of Maine, Student Financial Assistance Program. Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$10,000,000 from the unappropriated surplus of the General Fund to the Finance Authority of Maine, Student Financial Assistance Program, Other Special Revenue Funds account.

PART YYY

Sec. YYY-1. 12 MRSA §541-A, as amended by PL 2017, c. 475, Pt. A, §18, is further amended to read:

§541-A. Division of Geology, Natural Areas and Coastal Resources

The Division of Geology, Natural Areas and Coastal Resources is established within the Department of Agriculture, Conservation and Forestry and is administered by the commissioner. The division consists of the Maine Geological Survey, referred to in this chapter as the "survey," and the Natural Areas Program. ~~The Director of the Bureau of Resource Information and Land Use Planning is the director of the survey.~~

PART ZZZ

Sec. ZZZ-1. 5 MRSA §1518-A, as amended by PL 2019, c. 448, §1, is repealed.

Sec. ZZZ-2. 5 MRSA §1536, sub-§1, ¶F, as amended by PL 2019, c. 448, §2, is repealed.

Sec. ZZZ-3. 5 MRSA §1536, sub-§1, ¶G is enacted to read:

G. Twenty percent to the Highway and Bridge Capital program, Other Special Revenue Funds account.

Sec. ZZZ-4. 5 MRSA §1536, sub-§3, as amended by PL 2019, c. 448, §3, is further amended to read:

3. Exceptions; stabilization fund at limit. If the stabilization fund is at its limit of 18% of General Fund revenue of the immediately preceding year, then amounts that would otherwise have been transferred to the stabilization fund pursuant to subsections 1 and 2 must be transferred to the ~~Property Tax Relief Fund for Maine Residents established in section 1518-A~~ Highway and Bridge Capital program, Other Special Revenue Funds account.

Sec. ZZZ-5. Highway and Bridge Reserve Other Special Revenue Account. The State Controller shall establish the Highway and Bridge Reserve Other Special Revenue Account as a nonlapsing account funded pursuant to section 6.

Sec. ZZZ-6. Fiscal year 2020-21 year-end unappropriated surplus; 5th priority transfer. The State Controller, at the close of the fiscal year ending June 30, 2021, as the next priority after the transfers authorized pursuant to the Maine Revised Statutes, Title 5, sections 1507 and 1511, the transfer of \$2,500,000 for the Reserve for General Fund Operating Capital pursuant to section 1536 and the transfers to the Retiree Health Insurance Internal Service Fund pursuant to section 1519 and after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made, shall transfer from the available balance

of the unappropriated surplus of the General Fund up to \$50,000,000 to the Highway and Bridge Reserve Other Special Revenue Account established in section 5.

Sec. ZZZ-7. Transfers from Highway and Bridge Reserve Other Special Revenue Account. Notwithstanding any provision of law to the contrary, the State Controller shall transfer up to \$50,000,000 from the Highway and Bridge Reserve Other Special Revenue Account established in section 5 to the Department of Transportation, Highway and Bridge Capital program, Other Special Revenue Funds account to replace allocations to the Department of Transportation, Highway and Bridge Capital program, Federal Expenditures Fund – ARP State Fiscal Recovery fund authorized by the Legislature but not funded by the Federal Government. Funds transferred pursuant to this section may be used only to support the capital highway and bridge program at the department, consisting of projects to construct, reconstruct, rehabilitate and preserve state Priority 1, Priority 2 and Priority 3 highways statewide, to replace and rehabilitate bridges statewide and to fund the municipal partnership initiative and associated activities, including projects for calendar year 2021. Funds transferred from the Highway and Bridge Reserve Other Special Revenue Account to the Department of Transportation, Highway and Bridge Capital program, Other Special Revenue Funds may be allotted by financial order upon recommendation of the State Budget Officer and approval of the Governor.

Sec. ZZZ-8. Transfer to General Fund unappropriated surplus; Property Tax Relief Fund for Maine Residents. Notwithstanding any other provisions of law to the contrary, the State Controller shall transfer \$300,000 from the Property Tax Relief Fund for Maine Residents account in the Office of the Treasurer of State to General Fund unappropriated surplus no later than June 30, 2022.

PART AAAA

Sec. AAAA-1. 22 MRSA c. 1627 is enacted to read:

CHAPTER 1627

ESSENTIAL SUPPORT WORKER REIMBURSEMENT

§7401. Definitions

As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Activities of daily living. "Activities of daily living" means tasks routinely performed by a person to maintain bodily functions, including bed mobility, transfers, locomotion, dressing, eating, toileting, bathing and personal hygiene.

2. Direct access. "Direct access" means, with respect to an individual who is receiving services from an essential support worker in an institutional setting or in a home or community setting, access to the individual's property, personally identifiable information, financial information or resources or physical access to the individual.

3. Essential support worker. "Essential support worker" means an individual who by virtue of employment generally provides to individuals direct contact assistance with

activities of daily living or instrumental activities of daily living or has direct access to provide care and services to clients, patients or residents regardless of the setting.

4. Home or community setting. "Home or community setting" means a place of residence or group home where adults with long-term care needs receive in-home and community support services.

5. In-home and community support services. "In-home and community support services" means health and social services, including behavioral health, and other assistance required to enable persons with long-term care needs to remain in their places of residence or group homes. These services include, but are not limited to, self-directed care services; home health aide services; personal care assistance services; companion and attendant services; homemaker services; respite care; daily living support services; behavioral health professional services; and other appropriate and necessary social services.

6. Institutional setting. "Institutional setting" means residential care facilities, licensed pursuant to chapter 1664; intermediate care and skilled nursing facilities and units and hospitals, licensed pursuant to chapter 405; and state institutions for individuals who have intellectual disabilities or autism or other related conditions.

7. Instrumental activities of daily living. "Instrumental activities of daily living" includes, but is not limited to, preparing or receiving of a main meal, taking medication, using the telephone, handling finances, banking, shopping, routine housework, laundry and getting to appointments.

8. Self-directed care services. "Self-directed care services" means services procured and directed by the person receiving services or the person's surrogate that allow the person to reenter or remain in the community and to maximize independent living opportunities. "Self-directed care services" includes the hiring, firing, training and supervision of essential support workers to assist with activities of daily living and instrumental activities of daily living.

§7402. Essential support worker reimbursement

Services provided by essential support workers that are reimbursed by the department under the MaineCare program or another state-funded program must include in the reimbursement rate the following:

1. At least 125% of the minimum wage. An amount equal to at least 125% of the minimum wage established in Title 26, section 664, subsection 1 for the labor portion of the reimbursement rate. An increase to the minimum wage must be applied to the reimbursement rate at the time the increase takes place; and

2. Taxes and benefits. An amount necessary to reimburse the provider for taxes and benefits paid or costs incurred by the provider that are directly related to the reimbursed wage increase in subsection 1. This amount must be adjusted whenever an increase to the minimum wage is applied to the reimbursement rate under subsection 1.

3. Effective date. This section takes effect January 1, 2022.

§7403. Rebasing

Except as otherwise provided, the department shall rebase reimbursement rates for the MaineCare program and other state-funded program reimbursement rates described in

section 7402 at least every 5 years. Rebasing must be based on the most recent cost report filings available or provider cost surveys or other market data when cost reports are not available. The department may provide a mechanism for subsequent adjustments to base year costs to reflect any differences it determines are material between as-filed cost reports used in rebasing and subsequent determinations of audited, allowable costs for the same fiscal period.

§7404. Rulemaking

The department shall adopt rules to implement the requirements of this chapter. Rules adopted pursuant to this section are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. AAAA-2. Reimbursement rates for home and community-based services. The Department of Health and Human Services shall amend its rules no later than January 1, 2022 to increase MaineCare reimbursement rates for home and community-based services by increasing the labor portion of the reimbursement rates for essential support workers as defined in the Maine Revised Statutes, Title 22, section 7401, subsection 3 to equal at least 125% of the minimum wage and by increasing related taxes and benefits accordingly for the following sections of rule Chapter 101: MaineCare Benefits Manual, Chapter III:

1. Section 12, Allowances for Consumer Directed Attendant Services;
2. Section 18, Allowances for Home and Community-Based Services for Adults with Brain Injury;
3. Section 19, Home and Community Benefits for the Elderly and Adults with Disabilities;
4. Section 20, Allowances for Home and Community Based Services for Adults with Other Related Conditions;
5. Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder;
6. Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder; and
7. Section 96, Private Duty Nursing and Personal Care Services.

Sec. AAAA-3. Reimbursement rates for home and community-based services; January 2023. Notwithstanding the Maine Revised Statutes, Title 22, section 7402, the Department of Health and Human Services shall amend its rules no later than January 1, 2023 to increase MaineCare reimbursement rates for home and community-based services, including daily living supports, by increasing the labor portion of the reimbursement rates for essential support workers as defined in Title 22, section 7401, subsection 3 to equal at least 125% of the minimum wage and by increasing related taxes and benefits accordingly for the following sections of rule Chapter 101: MaineCare Benefits Manual, Chapter III:

1. Section 17, Allowances for Community Support Services;
2. Section 26, Day Health Services;

3. Section 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations; and

4. Section 65, Behavioral Health Services.

Sec. AAAA-4. Reimbursement rates for state-funded home and community-based services. The Department of Health and Human Services shall amend its rules, no later than January 1, 2022, to increase reimbursement rates for state-funded home and community-based services by increasing the labor portion of the reimbursement rates for essential support workers as defined in the Maine Revised Statutes, Title 22, section 7401, subsection 3 to equal at least 125% of the minimum wage and by increasing related taxes and benefits accordingly for the following department rules:

1. 14-197 C.M.R. Chapter 11, Consumer Directed Personal Assistance Services;

2. 10-149 C.M.R. Chapter 5, Office of Aging and Disability Services Policy Manual, Section 61, Adult Day Services;

3. 10-149 C.M.R. Chapter 5, Office of Aging and Disability Services Policy Manual, Section 63, In-home and Community Support Services for Elderly and Other Adults;

4. 10-149 C.M.R. Chapter 5, Office of Aging and Disability Services Policy Manual, Section 68, Respite Care Services for People with Alzheimer's or Related Disorders; and

5. 10-149 C.M.R. Chapter 5, Office of Aging and Disability Services Policy Manual, Section 69, Office of Elder Services Homemaker Program.

Sec. AAAA-5. Reimbursement rates for residential services. The Department of Health and Human Services shall amend its rules, no later than January 1, 2022, to increase cost reimbursement caps as necessary to enable providers to cover labor costs for essential support workers as defined in the Maine Revised Statutes, Title 22, section 7401, subsection 3 to equal at least 125% of the minimum wage and by increasing related taxes and benefits accordingly for the following residential services provided under Chapter 101: MaineCare Benefits Manual, Chapter III:

1. Section 67, Principles of Reimbursement for Nursing Facilities; and

2. Section 97, Private Non-Medical Institution Services, Appendix C.

Sec. AAAA-6. Reimbursement rates for adult family care services; January 2023. Notwithstanding the Maine Revised Statutes, Title 22, section 7402, the Department of Health and Human Services shall amend its rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 2, Adult Family Care Services no later than January 1, 2023 to increase the labor portion of the reimbursement rates for essential support workers as defined in Title 22, section 7401, subsection 3 to equal at least 125% of the minimum wage and by increasing related taxes and benefits accordingly.

Sec. AAAA-7. Annual reports for 5 years. No later than February 1st of each year from 2022 to 2026, the Department of Health and Human Services shall provide annual reports to the joint standing committee of the Legislature having jurisdiction over health and human services matters on the department's efforts and progress in implementing the recommendations of the Commission To Study Long-term Care Workforce Issues established by Public Law 2019, chapter 343, Part BBBB, section 1. Annual reports must include available data related to unstaffed hours due to staffing

shortages, vacancies for essential support workers and unfilled beds in residential care facilities and nursing facilities due to staffing shortages. The department must include in its reports the efforts of the department to include stakeholders in relevant policy discussions related to commission recommendations. The joint standing committee of the Legislature having jurisdiction over health and human services matters is authorized to report out legislation related to each annual report received to the legislative session in which the report was received.

Sec. AAAA-8. Federal funding. If Federal Medical Assistance Percentage matching funding is not allowable for the purposes of this Part, federal funding allocated to the State in any federal law enacted after December 15, 2020 that provides stimulus funds due to the ongoing pandemic related to COVID-19 must be used for the purposes of this Part for the federal portion of the funding.

PART BBBB

Sec. BBBB-1. Department of Health and Human Services to increase MaineCare reimbursement for individuals with serious mental illness. No later than July 1, 2021, the Department of Health and Human Services shall amend its rule Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 65, Behavioral Health Services, to increase reimbursement rates for medication management services in place on January 1, 2019 by 25%. The department shall amend the rules to provide for adjustment of the reimbursement rates every 5 years by an inflation adjustment cost-of-living percentage change for the previous 5 years in accordance with the United States Department of Labor, Bureau of Labor Statistics Consumer Price Index. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

PART CCCC

Sec. CCCC-1. Alternative response program report. No later than February 1, 2022, the Department of Health and Human Services shall submit a report to the Joint Standing Committee on Health and Human Services regarding the progress the department has made in hiring the required staff to replace the department's current alternative response program. The joint standing committee is authorized to report out legislation related to the report to the Second Regular Session of the 130th Legislature.

PART DDDD

Sec. DDDD-1. P&SL 1941, c. 37, §2, 2nd ¶, as amended by PL 2003, c. 673, Pt. R, §1, is further amended to read:

The Maine Maritime Academy by action of its board may borrow money, not in excess of \$10,000,000 in the aggregate at any one time outstanding, make and issue negotiable notes, bonds and other evidences of indebtedness or obligations of the academy for the construction of dormitories, dining facilities, student union, and any other buildings and improvements, including land acquisition in connection therewith, and equipment and furnishings therefor, or in anticipation of appropriated state or federal funds, and secure the payment of such obligations or any part thereof by mortgaging its properties or pledging any part of its revenues, and do all other lawful things necessary and incidental to the foregoing powers, except that the portion of any borrowing for which the related debt service is funded by an appropriation by the State or contractually committed to the Maine

Maritime Academy from 3rd-party sources, including foundations, public-private partnership arrangements or donors, is not included in calculating the amount limitation in this paragraph. The Maine Maritime Academy may borrow money or accept grants from federal and state governments and agencies thereof and from any other sources, or both. Such construction shall must be under the supervision of the Bureau of General Services.

PART EEEE

Sec. EEEE-1. 5 MRSA §1591, sub-§6 is enacted to read:

6. Department of Defense, Veterans and Emergency Management. The Department of Defense, Veterans and Emergency Management shall carry forward any General Fund balances remaining in the Veterans' Homelessness Prevention Partnership Fund program at the end of any fiscal year for use in the next fiscal year.

PART FFFF

Sec. FFFF-1. 5 MRSA §6201, sub-§1-B is enacted to read:

1-B. Community conservation project. "Community conservation project" means a conservation project of local or regional significance that promotes one or more of the following: public outdoor recreational access to land and waters, including for underserved populations; public health; connection between conserved lands and population centers; local or regional agriculture; conservation of cultural and historical resources on undeveloped lands; protection of lakes, rivers or streams; conservation of fish or wildlife habitat; protection of public drinking water supplies; conservation of community forests; local economic development; opportunities for environmental learning; nonmotorized transportation options; or other priorities as determined by the board.

Sec. FFFF-2. 5 MRSA §6201, sub-§2, as enacted by PL 1987, c. 506, §§1 and 4, is amended to read:

2. Cooperating entities. "Cooperating entities" means those private nonprofit organizations, municipal conservation commissions, local governments, federal agencies or other bodies designated by the Land for Maine's Future Board pursuant to section 6203, as able to assist the State in the acquisition or management of conservation lands of statewide significance or for community conservation projects.

Sec. FFFF-3. 5 MRSA §6203, sub-§3, ¶A, as amended by PL 1999, c. 769, §1, is further amended to read:

A. Acquire property or an interest in property that is determined by the board to be of state statewide significance under the guidelines of this chapter or for a community conservation project;

Sec. FFFF-4. 5 MRSA §6207, sub-§2, as amended by PL 2007, c. 64, §1 and c. 353, §§1 to 3, is further amended to read:

2. Determination of state statewide significance. In determining whether a proposed acquisition must be funded, in full or in part, by the Land for Maine's Future Fund or the Public Access to Maine Waters Fund, the board shall consider whether the site is of state statewide significance and:

A. Contains recreation lands, prime physical features of the Maine landscape, areas of special scenic beauty, farmland or open space, undeveloped shorelines, significant

undeveloped archeological sites, wetlands, fragile mountain areas or lands with other conservation, wilderness or recreation values;

B. Is habitat for plant or animal species or natural communities considered rare, threatened or endangered in the State;

C. Provides nonmotorized or motorized public access to recreation opportunities or those natural resources identified in this section; or

D. Provides public water supply protection when that purpose is consistent and does not conflict with the natural resource conservation and recreation purposes of this chapter.

Sec. FFFF-5. 5 MRSA §6207, sub-§3, as amended by PL 2011, c. 381, §1, is further amended to read:

3. Priorities. Whenever possible, the Land for Maine's Future Fund and the Public Access to Maine Waters Fund must be used for land acquisition projects when matching funds are available from cooperating entities, as long as the proposed acquisition meets all other criteria set forth in this chapter. For acquisitions funded by the Land for Maine's Future Fund, the board shall give priority to projects that conserve lands with multiple outstanding resource or recreation values or a single exceptional value, that help the State's natural ecosystems, wildlife and natural resource-based economies adapt to a changing climate, that conserve and protect deer wintering areas, that provide geographic representation and that build upon or connect existing holdings.

When acquiring land or interest in land, the board shall examine public vehicular access rights to the land and, whenever possible and appropriate, acquire guaranteed public vehicular access as part of the acquisition.

Sec. FFFF-6. 5 MRSA §6207, sub-§6 is enacted to read:

6. Public uses. Hunting, fishing, trapping and public access may not be prohibited on land acquired with proceeds from the Land for Maine's Future Fund, except to the extent prohibited by applicable state, local or federal laws, rules and regulations and except for working waterfront projects and working farmland preservation projects.

Sec. FFFF-7. Transfers to the Department of Agriculture, Conservation and Forestry, Land for Maine's Future Fund. Notwithstanding any provision of law to the contrary, on or before June 30, 2021, the State Controller shall transfer \$20,000,000 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, Land for Maine's Future – Community Conservation Projects Other Special Revenue Funds account for the purpose of acquisition of land and interest in land for conservation, water access, outdoor recreation, wildlife and fish habitat and working farmland preservation in accordance with the Maine Revised Statutes, Title 5, chapter 353 and Title 12, section 6042, including all costs associated with such acquisitions.

The State Controller, at the close of the fiscal year ending June 30, 2021, as the next priority after the transfers authorized pursuant to Title 5, sections 1507 and 1511, the transfer of \$2,500,000 for the Reserve for General Fund Operating Capital and the transfer to the Retiree Health Insurance Internal Service Fund pursuant to section 1519 and after all required deductions of appropriations, budgeted financial commitments and adjustments

considered necessary by the State Controller have been made and any transfers to the Highway and Budget Reserve Other Special Revenue account authorized by Part ZZZ, shall transfer up to \$20,000,000 from the available balance of the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, Land for Maine's Future – Community Conservation Projects Other Special Revenue Funds account for the purpose of acquisition of land and interest in land for conservation, water access, outdoor recreation, wildlife and fish habitat and working farmland preservation in accordance with Title 5, chapter 353 and Title 12, section 6042, including all costs associated with such acquisitions.

Sec. FFFF-8. Disbursement of funds. The funds transferred to the Department of Agriculture, Conservation and Forestry, Land for Maine's Future – Community Conservation Projects Other Special Revenue Funds account under this Part must be expended under the direction and supervision of the Department of Agriculture, Conservation and Forestry for the acquisition of land or interest in land, including all costs associated with such acquisitions, in accordance with the Maine Revised Statutes, Title 5, chapter 353 and Title 12, section 6042. The expenditure of funds transferred under this Part is subject to the following conditions and requirements.

1. Funds for the acquisition of land or interest in land for community conservation projects, as defined in Title 5, section 6201, subsection 1-B, may be distributed directly to cooperating entities, as defined in Title 5, section 6201, subsection 2, subject to terms and conditions enforceable by the State to ensure use of those funds for the purposes of this section. In addition to the considerations required under Title 5, chapter 353, the department shall give a preference to community conservation projects that benefit multiple municipalities and address regional conservation needs, including public access to recreation, wildlife and habitat conservation and open space and farmland.

2. At least 5% of the funds must be made available for the acquisition of land or an interest in land to provide or improve public access to water in accordance with Title 5, section 6203-A, subsection 3.

3. At least 10% of the funds must be made available for the acquisition of land or an interest in land to protect farmland in accordance with Title 5, section 6207.

4. At least 10% of the funds must be made available for the acquisition of land or an interest in land to preserve and access working waterfront properties in accordance with Title 12, section 6042.

5. No more than \$10,000,000 of the funds may be spent in the first year by the department and no more than \$10,000,000 plus any unused balance from prior years may be spent by the department in each of the 3 subsequent years.

6. Each expenditure of funds under this Part must be matched with matching funds, as defined by Title 5, section 6201, subsection 3, at least equal to the amount of the expenditure. At least 70% of the matching funds provided for expenditures made in accordance with this Part must be in the form of cash or other tangible assets, including the value of land and real property interest that is acquired by or contributed to cooperating entities and that the department determines have a direct relationship to the property proposed for protection. The remaining 30% of the matching funds provided may be in the form of contributions, including the value of project-related, in-kind contributions of goods and services made to and by cooperating entities.

7. To the extent the purposes are consistent with the disbursement provisions in this Part, 100% of the funds may be considered as state match for any federal funding to be made available to the State.

8. The Department of Inland Fisheries and Wildlife shall proactively pursue the use of funds under this Part for land acquisition projects that conserve deer wintering areas.

PART GGGG

Sec. GGGG-1. Emergency rule-making authority; health and human services matters. The Department of Health and Human Services is authorized to adopt emergency rules under the Maine Revised Statutes, Title 5, sections 8054 and 8073 as necessary to implement those provisions of this Act over which the department has subject matter jurisdiction for which specific authority has not been provided in any other Part of this Act without the necessity of demonstrating that immediate adoption is necessary to avoid a threat to public health, safety or general welfare, as described under Title 5, section 8054, subsection 1.

PART HHHH

Sec. HHHH-1. COVID Disaster Relief Payment Fund Other Special Revenue Funds account established. The State Controller shall establish a nonlapsing COVID Disaster Relief Payment Fund Other Special Revenue Funds account, which is funded through a transfer from the available balance of the unappropriated surplus of the General Fund pursuant to section 2.

Sec. HHHH-2. Transfer to the Department of Administrative and Financial Services, COVID Disaster Relief Payment Fund. Notwithstanding any provision of law to the contrary, at the close of fiscal year 2020-21, the State Controller shall transfer \$150,000,000 from the unappropriated surplus of the General Fund to the Department of Administrative and Financial Services, COVID Disaster Relief Payment Fund Other Special Revenue Funds account for the purpose of providing payments to help eligible Maine citizens recover from economic impacts from the epidemic related to coronavirus disease 2019, referred to in this Part as "the COVID-19 pandemic." At the close of fiscal year 2022-23, amounts remaining in the COVID Disaster Relief Payment Fund Other Special Revenue Funds account must be transferred to the unappropriated surplus of the General Fund.

Sec. HHHH-3. COVID Disaster Relief Payment Program established. The COVID Disaster Relief Payment Program is established to promote the general welfare by providing a relief payment to eligible Maine citizens in order to offset some of the expenses that have been incurred by Maine citizens as a result of the COVID-19 pandemic, including, without limitation, personal, family, living or funeral expenses.

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Assessor" means the State Tax Assessor.

B. "Eligible Maine citizen" means an individual who:

(1) Filed, by October 31, 2021, a Maine income tax return as a full-year resident of the State for the tax year;

- (2) Has federal adjusted gross income for the tax year of less than:
 - (a) For individuals filing married joint returns or surviving spouses permitted to file a joint return, \$150,000;
 - (b) For an individual filing as a head of household, \$112,500; or
 - (c) For a single individual and married persons filing separate returns, \$75,000;
- (3) Received wages, salaries, tips or other taxable employee pay during the tax year; and
- (4) May not be claimed as a dependent on another taxpayer's return for that tax year.

C. "Fund" means the COVID Disaster Relief Payment Fund Other Special Revenue Funds account established by the State Controller pursuant to section 1.

D. "Relief payment" means the COVID disaster relief payment determined pursuant to subsection 2.

E. "Tax year" means a tax year beginning on or after January 1, 2020 but not later than December 31, 2020.

Any other terms used in this section have the same meaning as when used in a comparable context in the Maine Revised Statutes, Title 36, Part 8 relating to Maine income taxes, unless different meanings are clearly required.

2. COVID disaster relief payment. The assessor shall make COVID disaster relief payments in accordance with this subsection.

A. The assessor shall identify each eligible Maine citizen, determined using the best available data, and an estimate of the number of eligible Maine citizens that could not be identified from available data. The assessor shall determine the amount of the relief payment each eligible Maine citizen is entitled to, up to a maximum of \$300, by dividing the amount of the funds available in the fund, reduced by allowable administrative costs that have not yet been withdrawn, by the total number of eligible Maine citizens, including the estimated number of unidentified eligible Maine citizens.

B. By December 31, 2021, the assessor shall make the relief payment determined under paragraph A to each eligible Maine citizen. Funds for the relief payments must come from the fund and are not subject to setoff against debts owed to the Department of Administrative and Financial Services, Bureau of Revenue Services or to other agencies of the State.

C. An individual who has not received a payment under paragraph B may provide documentation to the assessor by March 31, 2022 showing that the individual is an eligible Maine citizen. The assessor shall review the documentation, determine if the individual is an eligible Maine citizen and notify the individual of any adverse determination. This determination is final agency action not reviewable pursuant to the Maine Revised Statutes, Title 36, section 151.

D. The assessor shall determine the amount of relief payment each eligible Maine citizen determined eligible by the assessor pursuant to paragraph C is entitled to, up to a maximum of the lesser of \$300 and the amount determined in paragraph A, by dividing the amount of funds available in the fund after the payments are made pursuant

to paragraph B, reduced by allowable administrative costs that have not yet been withdrawn, by the total number of eligible Maine citizens determined eligible pursuant to paragraph C.

E. By June 30, 2022, the assessor shall make the relief payment determined under paragraph D to each eligible Maine citizen determined eligible pursuant to paragraph D. Funds for the relief payments must come from the fund and are not subject to setoff against debts owed to the Department of Administrative and Financial Services, Bureau of Revenue Services or to other agencies of the State.

Sec. HHHH-4. State income tax subtraction modification. For tax years beginning on or after January 1, 2021 but not later than December 31, 2022, in determining the taxable income of a resident individual, within the meaning of the Maine Revised Statutes, Title 36, section 5122, federal adjusted gross income must be reduced by an amount equal to the COVID disaster relief payment received by the taxpayer pursuant to section 3, subsection 2, to the extent the payment is included in federal adjusted gross income for the taxable year.

PART III

Sec. III-1. 30-A MRSA §5250-J, sub-§5, as amended by PL 2017, c. 440, §3, is further amended to read:

5. Termination. A qualified Pine Tree Development Zone business located in a tier 1 location may not be certified under this subchapter after December 31, ~~2021~~ 2023, and a qualified Pine Tree Development Zone business located in a tier 2 location may not be certified under this subchapter after December 31, 2013. All Pine Tree Development Zone benefits provided under this subchapter are terminated on December 31, ~~2031~~ 2033.

Sec. III-2. 35-A MRSA §3210-E, sub-§6, as amended by PL 2017, c. 440, §6, is further amended to read:

6. Repeal. This section is repealed December 31, ~~2031~~ 2033.

Sec. III-3. 36 MRSA §1760, sub-§87, as amended by PL 2017, c. 440, §7, is further amended to read:

87. Sales of tangible personal property and transmission and distribution of electricity to qualified development zone businesses. Beginning July 1, 2005, sales of tangible personal property, and of the transmission and distribution of electricity, to a qualified Pine Tree Development Zone business, as defined in Title 30-A, section 5250-I, subsection 17, for use directly and primarily in one or more qualified business activities, as defined in Title 30-A, section 5250-I, subsection 16. The exemption provided by this subsection is limited for each qualified Pine Tree Development Zone business to sales occurring within a period of 10 years in the case of a business located in a tier 1 location, as defined in Title 30-A, section 5250-I, subsection 21-A, and 5 years in the case of a business located in a tier 2 location, as defined in Title 30-A, section 5250-I, subsection 21-B, from the date the business is certified pursuant to Title 30-A, section 5250-O or until December 31, ~~2031~~ 2033, whichever occurs first. For a business that applies for certification as a qualified Pine Tree Development Zone business with the Commissioner of Economic and Community Development on or after January 1, 2019, the exemption provided by this subsection requires a qualified Pine Tree Development Zone business to obtain a certificate of qualification issued by the Commissioner of Economic and

Community Development pursuant to Title 30-A, section 5250-O. As used in this subsection, "primarily" means more than 50% of the time during the period that begins on the date on which the property is first placed in service by the purchaser and ends 2 years from that date or at the time the property is sold, scrapped, destroyed or otherwise permanently removed from service by the purchaser, whichever occurs first.

Sec. III-4. 36 MRSA §2016, sub-§4, ¶A, as amended by PL 2017, c. 440, §10, is further amended to read:

A. Reimbursements made by the assessor pursuant to subsection 2, paragraph A are limited to taxes paid in connection with sales of tangible personal property that occur within a period of 10 years in the case of a qualified Pine Tree Development Zone business located in a tier 1 location, as defined in Title 30-A, section 5250-I, subsection 21-A, and 5 years in the case of a qualified Pine Tree Development Zone business located in a tier 2 location, as defined in Title 30-A, section 5250-I, subsection 21-B, from the date the qualified Pine Tree Development Zone business receiving the property is certified pursuant to Title 30-A, section 5250-O or by December 31, ~~2031~~ 2033, whichever occurs first.

Sec. III-5. 36 MRSA §2529, sub-§3, as amended by PL 2017, c. 440, §11, is further amended to read:

3. Limitation. The credit provided by this section may not be claimed for calendar years beginning on or after January 1, ~~2032~~ 2034.

Sec. III-6. 36 MRSA §5219-W, sub-§4, as amended by PL 2017, c. 440, §12, is further amended to read:

4. Limitation. The credit provided by this section may not be claimed for tax years beginning on or after January 1, ~~2032~~ 2034.

Sec. III-7. 36 MRSA §6754, sub-§1, ¶D, as amended by PL 2017, c. 440, §13, is further amended to read:

D. For qualified Pine Tree Development Zone employees, as defined in Title 30-A, section 5250-I, subsection 18, employed directly in the qualified business activity of a qualified Pine Tree Development Zone business, as defined in Title 30-A, section 5250-I, subsection 17, for whom a certificate of qualification has been issued in accordance with Title 30-A, section 5250-O, the reimbursement under this subsection is equal to 80% of Maine income tax withheld each year for which reimbursement is requested and attributed to those qualified employees for a period of no more than 10 years for a tier 1 location as defined in Title 30-A, section 5250-I, subsection 21-A and no more than 5 years for a tier 2 location as defined in Title 30-A, section 5250-I, subsection 21-B. Reimbursement under this paragraph may not be paid for years beginning after December 31, ~~2031~~ 2033.

Sec. III-8. Transfer; unexpended funds; Maine Economic Development Fund. Notwithstanding any provision of law to the contrary, the State Controller shall by June 30, 2021 transfer \$443,682 in unexpended funds from the Maine Economic Development Fund, Other Special Revenue Funds account in the Department of Economic and Community Development to the General Fund unappropriated surplus to fund the extension of the end date of Pine Tree Development Zone benefits.

PART JJJJ

Sec. JJJJ-1. Transfer to the Maine Commission on Indigent Legal Services. Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$9,293,691 from the unappropriated surplus of the General Fund to the Maine Commission on Indigent Legal Services program, Other Special Revenue Funds account. Notwithstanding any provision of law to the contrary, on or before June 30, 2023, the State Controller shall transfer \$9,288,769 from the unappropriated surplus of the General Fund to the Maine Commission on Indigent Legal Services program, Other Special Revenue Funds account.

Sec. JJJJ-2. Transfer to the Judicial Department. Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$972,234 from the unappropriated surplus of the General Fund to the Judicial Department, Courts - Supreme, Superior and District program, Other Special Revenue Funds account. Notwithstanding any provision of law to the contrary, on or before June 30, 2023, the State Controller shall transfer \$972,234 from the unappropriated surplus of the General Fund to the Judicial Department, Courts - Supreme, Superior and District program, Other Special Revenue Funds account.

Sec. JJJJ-3. Report of the Maine Commission on Indigent Legal Services. By January 2022, the Maine Commission on Indigent Legal Services shall provide a report to the joint standing committee of the Legislature having jurisdiction over judiciary matters and to the joint standing committee of the Legislature having jurisdiction over government oversight matters. The report must provide information regarding progress made in indigent legal services as a result of the following changes made in this Act:

1. Increasing the salary range for the executive director of the commission;
2. Raising the reimbursement rate for indigent legal services from \$60 per hour to \$80 per hour;
3. Providing additional funding to reflect actual costs of the commission;
4. Establishing 6 positions and providing funding for the supervision subdivision;
5. Authorizing remaining balances in the Maine Commission on Indigent Legal Services program to be carried forward for use by the commission in the next fiscal year; and
6. Allowing the commission to establish standards and training through routine technical rulemaking rather than major substantive rulemaking.

PART KKKK

Sec. KKKK-1. 15 MRSA §3203-A, sub-§4, ¶C, as amended by PL 1999, c. 624, Pt. B, §5, is further amended by repealing subparagraph (2).

Sec. KKKK-2. Benchmarks for reducing the population of detained and committed youths. From a baseline of the average daily population of youths detained and of the average daily population of youths committed in the custody of the Department of Corrections, each year, through July 1, 2024, the department shall submit an estimate to the joint standing committee of the Legislature having jurisdiction over criminal justice and public safety matters on the reduction in the number of youths detained and committed for

that year to create a figure to serve as a benchmark for reducing the population of detained and committed youths.

Sec. KKKK-3. Continuing role of the task force on juvenile justice system assessment and reinvestment convened in 2019. The Juvenile Justice Advisory Group shall reestablish the task force established by the Juvenile Justice Advisory Group in 2019 to study and make recommendations on juvenile justice system assessment and reinvestment, referred to in this Part as "the task force." The task force shall work with stakeholder groups as well as the Department of Corrections and the Department of Health and Human Services to implement the recommendations identified in the February 2020 Maine Juvenile Justice System Assessment and Reinvestment Task Force report. The task force shall work with members of the Juvenile Justice Advisory Group on the development of strategic interventions and investments in a community-based continuum of therapeutic services for justice-involved youths that divert youths from detention and commitment, reduce the rates of detention and commitment across the State and achieve the benchmarks for progress established in section 2 of this Part. The task force shall work with the Juvenile Justice Advisory Group to engage justice-involved youths to advise the Juvenile Justice Advisory Group in the performance of this work.

Sec. KKKK-4. Annual reporting by the Department of Corrections through 2025. By February 15th, beginning in 2022 and annually through 2025, the Department of Corrections shall provide a report, in person, to the joint standing committee of the Legislature having jurisdiction over criminal justice and public safety matters. The report must provide detailed information regarding:

1. The efforts of the Department of Corrections and the Department of Health and Human Services to offer diversion options for justice-involved youths and to reduce the rates of detention and commitment of youths across the State;
2. The successes and challenges of the Department of Corrections in achieving the benchmarks for detained and committed youths set forth in section 2 of this Part;
3. The successes and challenges of the Department of Corrections and the Department of Health and Human Services in expanding access to community-based, therapeutic services or programs funded under Part A for the purpose of diverting justice-involved youths from detention and commitment and reducing the rates of youth detention and commitment;
4. The successes and challenges of the nonprofit community agencies that have been awarded contracts to provide community-based, nonresidential, therapeutic services and programs for the purpose of diverting justice-involved youths from detention and commitment and reducing the rate of youth detention and commitment as funded under Part A;
5. The number and outcomes of youths served in the prior year by the nonprofit community-based agencies awarded contracts under sections 6 and 7 of this Part;
6. The number of staff at the Long Creek Youth Development Center as of the preceding December 1st and staffing levels and challenges at the facility;
7. The strategic plan developed by the Department of Corrections and the Department of Health and Human Services in consultation with the task force and the related improvements to the juvenile justice system;

8. The specific community-based juvenile housing and programming items that received funding as a result of eliminating vacant positions in the Long Creek Youth Development Center;

9. The amount of funding each item specified in the report received and how the funds were expended as a result of eliminating vacant positions in the Long Creek Youth Development Center;

10. The successes and challenges of the Department of Corrections in expanding access to community-based juvenile housing and programming;

11. The successes and challenges of the organizations that received funding in expanding access to community-based juvenile housing and programming; and

12. Any other relevant information as determined by the Department of Corrections.

Sec. KKKK-5. Reporting on possible sites and locations for secure, therapeutic residences for detained and committed youths. By January 1, 2022, the Department of Corrections shall report to the joint standing committee of the Legislature having jurisdiction over criminal justice and public safety matters on possible sites and locations for 2 to 4 small, secure, therapeutic residences for youths for the purposes of providing confinement and detention in a therapeutic setting for a maximum occupancy of a total of 20 youths across all sites and locations. The identified possible sites and locations must consist of one site or location in Cumberland County and one site or location in Penobscot County. Two other sites and locations may be identified depending on need. The identified possible sites and locations must include existing structures for renovation as small, secure, therapeutic residences. The report must include information regarding staffing options and options and cost estimates at each possible site and location for the provision of therapeutic services and programs, including educational services, for youths living in the residences.

Sec. KKKK-6. Funding by Department of Corrections for services or programs for diversion of youths from detention and commitment. The Department of Corrections shall provide ongoing funding to nonprofit community-based providers of therapeutic services or programs for the purpose of diverting justice-involved youths from detention and commitment and reducing the rate of youth detention and commitment, using funding appropriated for that purpose. These services or programs may include behavioral health services, family support, housing, community supervision, restorative justice and transportation. An emphasis must be placed on offering these services or programs in rural parts of the State and to underserved and minority populations, on expanding existing services and programs that have proven effective and on adopting new evidence-based, innovative services and programs. All of the funding provided for this purpose must be used for contracts, agreed to by the Department of Corrections and the Department of Health and Human Services and overseen by the Department of Corrections, with nonprofit community agencies that have demonstrated a history of serving youths at risk of entering the juvenile justice system, including youths in underserved or minority communities.

Sec. KKKK-7. Funding by Department of Health and Human Services for services or programs for diversion of youths from detention and commitment. The Department of Health and Human Services shall provide ongoing funding to nonprofit

community-based providers of therapeutic services or programs for the purpose of diverting justice-involved youths from detention and commitment and reducing the rate of youth detention and commitment, using funding provided for that purpose. These services or programs may include behavioral health services, family support, housing, community supervision, crisis stabilization and transportation. An emphasis must be placed on offering these services or programs in rural parts of the State and to underserved and minority populations, on expanding existing services and programs that have proven effective and on adopting new evidence-based, innovative services and programs. At least 70% of the funding provided for this purpose must be used for contracts, agreed to by the Department of Corrections and the Department of Health and Human Services and overseen by the Department of Health and Human Services, with nonprofit community agencies that have demonstrated a history of serving youths at risk of entering the juvenile justice system, including youths in underserved or minority communities.

PART LLLL

Sec. LLLL-1. Transfer of settlement funds; Department of Environmental Protection; fiscal year 2021-22. Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$400,000 of the funds received pursuant to the multistate settlement agreement in *State of Maine et al. v. FCA US LLC et al.* signed October 29, 2019 to the Department of Environmental Protection, Air Quality program, Other Special Revenue Funds account. Funds transferred pursuant to this section must be used solely for environmentally beneficial purposes and other activities identified in the court decree and approved by the Attorney General.

PART MMMM

Sec. MMMM-1. 5 MRSA §12004-J, sub-§19 is enacted to read:

19.

<u>Aging and Disability</u>	<u>Aging and Disability Mortality Review Panel</u>	<u>Not Authorized</u>	<u>22 MRSA §264</u>
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Sec. MMMM-2. 22 MRSA §264 is enacted to read:

§264. Aging and Disability Mortality Review Panel

1. Panel established. The Aging and Disability Mortality Review Panel, referred to in this section as "the panel," is established to review deaths of and serious injuries to all adults receiving services.

2. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Adults receiving services" means adults receiving home-based and community-based services under 42 Code of Federal Regulations, Part 441.

B. "Panel coordinator" means an employee of the Maine Center for Disease Control and Prevention who is appointed by the commissioner. The panel coordinator must be a registered nurse, nurse practitioner, physician assistant or physician licensed or registered in this State and who has completed a nationally certified training program for conducting critical incident, including death, investigations or will complete the training within 6 months of appointment as panel coordinator.

C. "Preventable death" means a premature death that could have been avoided.

D. "Serious injury" means a bodily injury that involves a substantial risk of death, unconsciousness, extreme physical pain, protracted and obvious disfigurement or protracted loss or impairment of the function of a body part or organ or mental faculty.

E. "Suspicious death" means an unexpected death in which the circumstance or cause is medically or legally unexplained or inadequately explained or a death in which the circumstance or cause is suspected to be related to systemic issues of service access or quality.

3. Composition. The panel consists of up to 15 members and includes health care providers, social service providers, public health officials and other persons with professional expertise on the health and mortality of adults with disabilities and adults who are aging. The commissioner shall appoint the members of the panel unless otherwise specified. At a minimum, the panel consists of the following members:

A. The person who is lead staff attorney for investigations for the Office of the Attorney General or that person's designee;

B. The person who is lead staff attorney for health care crime investigations for the Office of the Attorney General or that person's designee;

C. A person within the department responsible for licensing and certification;

D. A person within the department responsible for aging and disability services;

E. The executive director of the statewide protection and advocacy agency for individuals with disabilities contracted by the department pursuant to Title 5, section 19502 or the executive director's designee;

F. The executive director of the long-term care ombudsman program as established in section 5106, subsection 11-C or the executive director's designee;

G. A member of the Maine Developmental Services Oversight and Advisory Board as established in Title 5, section 12004-J, subsection 15 as nominated by that board;

H. A health care provider who is licensed under Title 32, chapter 36 or 48 and who has expertise and experience in delivering services to individuals with intellectual disabilities or autism nominated by a statewide association representing physicians;

I. A representative of the developmental service provider community who has expertise regarding community services for individuals with intellectual disabilities or autism;

J. A representative of the provider community serving older adults and adults with physical disabilities who has expertise in home-based and community-based services;

K. A representative of the provider community who has expertise in delivering home-based and community-based services to individuals with brain injuries or other related conditions; and

L. A person who has expertise in forensic pathology.

4. Terms; meetings; chair. The term for each member of the panel is 3 years, except that members serve at the pleasure of the commissioner. A member may serve until a successor has been appointed. Members may be reappointed. A vacancy must be filled as

soon as practicable by appointment for the unexpired term. The panel shall meet at least 4 times each year and sufficiently frequently to carry out its duties and to guarantee the timely and comprehensive reviews of all deaths and serious injuries as required in this section. The commissioner or the commissioner's designee shall call the first meeting. The panel shall elect a chair from among its members annually.

5. Panel coordinator; powers and duties. The panel coordinator has the following powers and duties.

A. The panel coordinator shall conduct preliminary reviews of all deaths of and serious injuries to all adults receiving services to determine whether to refer a case to the panel if the panel coordinator determines that any of the following circumstances exist:

- (1) The death or serious injury was unexpected;
- (2) The death was premature;
- (3) The death or serious injury was preventable;
- (4) Issues with the system of care are indicated;
- (5) Facts and circumstances related to the death or serious injury indicate that the department or providers of home-based and community-based services to adults receiving services could implement actions that would improve the health and safety of those adults receiving services; or
- (6) Other issues or facts related to the death or serious injury indicate the case should be reviewed by the panel.

The panel coordinator shall also refer cases based on the need to review particular causes and circumstances of death or serious injury or the need to obtain a representative sample of all deaths.

The panel coordinator shall conduct preliminary reviews within 7 days of the date the death or serious injury was reported. Preliminary reviews of a death may not be officially closed until the death certificate has been received and reviewed by the panel coordinator.

B. The panel coordinator has access to the following records:

- (1) Death certificates;
- (2) Autopsy, medical examiner and coroner reports;
- (3) Emergency medical personnel reports and documentation;
- (4) Health care information of an adult receiving services who is deceased pursuant to section 1711-C, subsection 6, paragraph V. For the purposes of this subparagraph, "health care information" has the same meaning as in section 1711-C, subsection 1, paragraph E; and
- (5) Notwithstanding any provision of law to the contrary, information or records from the department determined by the panel coordinator to be necessary to carry out the panel coordinator's duties. The department shall provide the panel coordinator with direct access to the information or records or provide the information or records necessary and relevant as soon as is practicable upon oral

or written request of the panel coordinator. Records that must be provided include, but are not limited to, the following:

- (a) Personal plans and treatment plans of an adult receiving services when that adult is deceased or injured;
- (b) Service plans and agreements developed on behalf of an adult receiving services;
- (c) Documents from providers of home-based and community-based services and case managers;
- (d) Documents related to an adult protective case or investigation; and
- (e) Reports relating to incidents or reportable events of an adult receiving services that occurred in the 12 months prior to the adult's death or serious injury.

C. The panel coordinator may conduct voluntary interviews with parties that may have relevant information for a preliminary review pursuant to paragraph A, including a guardian of, the family of or the provider of services to the adult receiving services who has died or experienced serious injury, in accordance with this paragraph.

(1) For interviews pertaining to serious injury of an adult receiving services, prior to conducting any interview, the panel coordinator shall obtain the permission of the adult or the adult's guardian, if the adult cannot consent.

(2) For interviews pertaining to preventable death or suspicious death of an adult receiving services, prior to conducting any interview, the panel coordinator shall obtain the permission of the adult's personal representative if one was appointed or, if there is no personal representative, the adult's guardian if the adult had a guardian.

(3) The purpose of an interview must be limited to gathering information or data for the panel, provided in summary or abstract form without family names or identification of the adult receiving services.

(4) The panel coordinator may delegate the responsibility to conduct interviews pursuant to this paragraph to a registered nurse, physician assistant, nurse practitioner or physician licensed or registered in this State and who has completed a nationally certified training program for conducting critical incident investigations. If the interview pertains to a preventable death or suspicious death, the person conducting the interview must have professional training or experience in bereavement services.

(5) A person conducting an interview under this paragraph may make a referral for bereavement counseling if indicated for and desired by the person being interviewed.

D. The panel coordinator shall endeavor to minimize the burden imposed on health care providers, hospitals and service providers.

E. A case of death of or serious injury to an adult receiving services may be referred to the panel coordinator by the commissioner, the statewide protection and advocacy agency for individuals with disabilities contracted by the department pursuant to Title

5, section 19502, a member of the panel or any other person who presents credible evidence that a death or serious injury warrants referral to the panel as determined by preliminary review by the panel coordinator.

F. The panel coordinator shall prepare a summary and abstract of relevant trends in deaths of the population of adults receiving services for comparison to cases reviewed by the panel pursuant to subsection 6.

G. The panel coordinator shall prepare a review summary or abstract of information regarding each case, as determined to be useful to the panel and at a time determined to be timely, without the name or identifier of the adult receiving services who is deceased or who has experienced a serious injury, to be presented to the panel.

H. The panel coordinator shall, in conjunction with the department, establish and maintain a state mortality database that includes, but is not limited to, the following:

(1) Name, age, sex, race or ethnicity and type of disability or condition of the adult receiving services who is deceased;

(2) Community-based services received by the adult receiving services who is deceased and the name of the service provider;

(3) Description of the events leading to the death of the adult receiving services and the immediate circumstances of the death;

(4) Location of the death, such as the home of the adult receiving services, community setting, hospital or hospice;

(5) Immediate and secondary causes of death of an adult receiving services, including if the death was:

(a) Expected due to a known terminal illness;

(b) Associated with a known chronic illness;

(c) A sudden unexpected death;

(d) Due to an unknown cause;

(e) Due to an accident, including the type of accident;

(f) Due to a self-inflicted injury or illness, including suicide or serious self-injurious behavior;

(g) Due to suspicious or unusual circumstances; and

(h) Due to suspected or alleged neglect, abuse or criminal activity;

(6) Whether an autopsy was conducted and a narrative of any findings from the autopsy;

(7) Findings of the preliminary reviews of all deaths by the panel coordinator pursuant to paragraph A;

(8) Findings of the comprehensive reviews by the panel pursuant to subsection 6; and

(9) Recommendations pursuant to subsection 6, paragraph B issued by the panel and information related to the implementation of those recommended corrective actions.

I. The panel coordinator shall determine the records that are made available to the panel for the purposes of reviewing cases of death or serious injury. The panel coordinator shall maintain custody of all records.

6. Panel; powers and duties. The panel shall conduct comprehensive multidisciplinary reviews of data presented by the panel coordinator, with a particular focus on preventable deaths, suspicious deaths and serious injuries.

A. The panel shall review all cases of death or serious injury that are referred by the panel coordinator. A review of a case by the panel is a comprehensive evaluation of the circumstances surrounding the death of or serious injury to an adult receiving services, including the overall care of the adult, quality of life issues, the death or serious injury event and the medical care that preceded and followed the event.

B. The panel shall submit an annual report, no later than January 2nd of each year beginning in 2022, to the Governor, the commissioner, the joint standing committee of the Legislature having jurisdiction over health and human services matters and the Maine Developmental Services Oversight and Advisory Board established in Title 5, section 12004-J, subsection 15. The report must contain the following:

- (1) Factors contributing to the mortality of adults receiving services;
- (2) Strengths and weaknesses of the system of care;
- (3) Recommendations for the commissioner to decrease the rate of mortality of adults receiving services;
- (4) Recommendations about methods to improve the system for protecting adults receiving services, including modifications to law, rules, training, policies and procedures; and
- (5) Any other information the panel considers necessary for the annual report.

C. The panel shall offer a copy of the annual report under paragraph B to any party who granted permission for an interview conducted by the panel coordinator pursuant to subsection 5, paragraph C.

D. Following the submission of the annual report to the commissioner and the joint standing committee of the Legislature having jurisdiction over health and human services matters pursuant to paragraph B, the report must be released to the public.

7. Access to information and records. In any case subject to review by the panel under subsection 6, upon oral or written request of the panel, notwithstanding any provision of law to the contrary, a person that possesses information or records that are necessary and relevant to a panel review shall as soon as practicable provide the panel with the information or records. Persons disclosing or providing information or records upon request of the panel are not criminally or civilly liable for disclosing or providing information or records in compliance with this subsection.

8. Confidentiality. Records held by the panel coordinator or the panel are confidential to the same extent they are confidential while in the custody of the entity that provided the record to the panel coordinator or the panel. Records relating to interviews conducted pursuant to subsection 5, paragraph C by the panel coordinator and proceedings of the panel are confidential and are not subject to subpoena, discovery or introduction into evidence in a civil or criminal action. The commissioner shall disclose conclusions of the panel upon

request but may not disclose information, records or data that are otherwise classified as confidential.

9. Rulemaking. The department shall adopt rules to implement this section, including rules on collecting information and data, selecting and setting any limits on the number of terms for the members of the panel, managing and avoiding conflicts of interest of members, collecting and using individually identifiable health information and conducting reviews. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. MMMM-3. 22 MRSA §1711-C, sub-§6, ¶T, as amended by PL 2017, c. 203, §3, is further amended to read:

T. To a lay caregiver designated by an individual pursuant to section 1711-G; ~~and~~

Sec. MMMM-4. 22 MRSA §1711-C, sub-§6, ¶U, as enacted by PL 2017, c. 203, §4, is amended to read:

U. To a panel coordinator of the maternal, fetal and infant mortality review panel pursuant to section 261, subsection 4, paragraph B-1 for the purposes of reviewing health care information of a deceased person and a mother of a child who died within one year of birth, including fetal deaths after 28 weeks of gestation. For purposes of this paragraph, "panel coordinator" has the same meaning as in section 261, subsection 1, paragraph E and "deceased person" has the same meaning as in section 261, subsection 1, paragraph B-; ~~and~~

Sec. MMMM-5. 22 MRSA §1711-C, sub-§6, ¶V is enacted to read:

V. To a panel coordinator of the Aging and Disability Mortality Review Panel pursuant to section 264, subsection 5, paragraph B, subparagraph (4) for the purposes of reviewing health care information of an adult receiving services who is deceased, in accordance with section 264, subsection 5, paragraph A. For purposes of this paragraph, "panel coordinator" has the same meaning as in section 264, subsection 2, paragraph B.

Sec. MMMM-6. Initial appointments; staggered terms. All appointments to the Aging and Disability Mortality Review Panel established in the Maine Revised Statutes, Title 22, section 264 must be made no later than 90 days after the effective date of this Part. Notwithstanding Title 22, section 264, subsection 4, of the initial appointments to the Aging and Disability Mortality Review Panel, the Commissioner of Health and Human Services shall appoint 2 members to serve an initial term of one year, 2 members to serve an initial term of 2 years and the remainder to serve an initial term of 3 years.

PART NNNN

Sec. NNNN-1. Transfer to Department of Administrative and Financial Services, Homestead Property Tax Exemption Reimbursement program. Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$97,080,000 from the unappropriated surplus of the General Fund to the Department of Administrative and Financial Services, Homestead Property Tax Exemption Reimbursement program, Other Special Revenue Funds account.

Sec. NNNN-2. Transfer to Department of Administrative and Financial Services, Homestead Property Tax Exemption Reimbursement program. Notwithstanding any provision of law to the contrary, on or before June 30, 2023, the State Controller shall transfer \$97,580,000 from the unappropriated surplus of the General Fund to the Department of Administrative and Financial Services, Homestead Property Tax Exemption Reimbursement program, Other Special Revenue Funds account.

PART OOOO

Sec. OOOO-1. 20-A MRSA §6602, sub-§1, ¶B, as enacted by PL 2007, c. 539, Pt. III, §1, is amended to read:

B. A public school that serves breakfast shall provide ~~all students~~ a student who ~~are~~ is eligible for free and reduced-price meals under paragraph A a meal that meets the requirements of the federal School Breakfast Program set forth in 7 Code of Federal Regulations, Part 220 (2007) at no cost to the student. The State shall provide to the public school funding equal to the difference between the federal reimbursement for a free breakfast and the federal reimbursement for a reduced-price breakfast for each student eligible for a reduced-price breakfast and receiving breakfast.

Sec. OOOO-2. 20-A MRSA §6602, sub-§1, ¶D, as enacted by PL 2019, c. 343, Pt. NNNN, §1, is amended to read:

D. A public school that serves lunch shall provide ~~all students~~ a student who ~~are~~ is eligible for free and reduced-price meals under paragraph A a meal that meets the requirements of the federal National School Lunch Program set forth in 7 Code of Federal Regulations, Part 210 (2019) at no cost to the student. The State shall provide to the public school funding equal to the difference between the federal reimbursement for a free lunch and the federal reimbursement for a reduced-price lunch for each student eligible for a reduced-price lunch and receiving lunch.

Sec. OOOO-3. 20-A MRSA §6602, sub-§1, ¶H is enacted to read:

H. A public school that serves breakfast shall provide a student who is ineligible for free or reduced-price meals under paragraph A a meal that meets the requirements of the federal School Breakfast Program set forth in 7 Code of Federal Regulations, Part 220 (2007) at no cost to the student. The State shall provide to the public school funding equal to the difference between the federal reimbursement for a free breakfast and the full price of the breakfast for each student ineligible for a free or reduced-price breakfast and receiving breakfast.

Sec. OOOO-4. 20-A MRSA §6602, sub-§1, ¶I is enacted to read:

I. A public school that serves lunch shall provide a student who is ineligible for free or reduced-price meals under paragraph A a meal that meets the requirements of the federal National School Lunch Program set forth in 7 Code of Federal Regulations, Part 210 (2019) at no cost to the student. The State shall provide to the public school funding equal to the difference between the federal reimbursement for a free lunch and the full price of the lunch for each student ineligible for a free or reduced-price lunch and receiving lunch.

Sec. OOOO-5. 20-A MRSA §6602, sub-§1, ¶J is enacted to read:

J. A school or school administrative unit shall request the parent or guardian of each student to complete a household income form provided by the department to determine a family's economic status to determine eligibility for state and federal food assistance programs under this subchapter. This requirement does not apply if the school or school administrative unit is able to obtain equivalent information through another means.

Sec. OOOO-6. 20-A MRSA §6602, sub-§1, ¶K is enacted to read:

K. The Meals for Students Fund, referred to in this section as "the fund," is established as a nonlapsing, dedicated fund within the Department of Education to provide funds for the costs to the State to pay the difference between the federal reimbursement for a free breakfast or lunch and the full price of a breakfast or lunch for students that are ineligible for a free or reduced-price breakfast or lunch. The fund may receive money from any available state, federal or private source.

Sec. OOOO-7. Participation in federal universal meal options. To the maximum extent possible, a school administrative unit that serves breakfast or lunch and is eligible for the community eligibility provision under the federal Healthy, Hunger-Free Kids Act of 2010, Public Law 111-296, Section 104(a) or other federal universal meal programs shall maximize participation in the programs including the federal resources available in those programs by expanding access to breakfast and lunch at no cost for all eligible students at a school.

Sec. OOOO-8. Fiscal year 2020-21 year-end unappropriated surplus; priority transfer. The State Controller, at the close of the fiscal year ending June 30, 2021, as the next priority after the transfers authorized pursuant to the Maine Revised Statutes, Title 5, sections 1507 and 1511, the transfer of \$2,500,000 for the Reserve for the General Fund Operating Capital pursuant to section 1536 and the transfers to the Retiree Health Insurance Internal Service Fund pursuant to section 1519 and after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made, and any transfers to the Highway and Budget Reserve Other Special Revenue account authorized by Part ZZZ and any transfers to the Department of Agriculture, Conservation and Forestry, Land for Maine's Future – Community Conservation Projects Other Special Revenue Funds account authorized by Part FFFF, shall transfer \$10,000,000 from the available balance of the unappropriated surplus of the General Fund to the Meals for Students Fund Other Special Revenue Funds account established within the Department of Education pursuant to Title 20-A, section 6602, subsection 1 for the costs to the State to pay the difference between the federal reimbursement for a free breakfast or lunch and the full price of a breakfast or lunch for students that are ineligible for a free or reduced-price breakfast or lunch during the 2022-2023 school year only. Notwithstanding any provision of law to the contrary, the Department of Education is authorized to expend the funds transferred pursuant to this section only if the department does not receive a waiver from the United States Department of Agriculture that allows for the provision of free meals to students during the 2022-2023 school year.

PART PPPP

Sec. PPPP-1. 36 MRSA §683, sub-§3, as amended by PL 2019, c. 343, Pt. H, §3, is further amended to read:

3. Effect on state valuation. For property tax years beginning before April 1, 2018, 50% of the just value of all the homestead exemptions under this subchapter must be included in the annual determination of state valuation under sections 208 and 305. For property tax years beginning on April 1, 2018 and April 1, 2019, 62.5% of the just value of all the homestead exemptions under this subchapter must be included in the annual determination of state valuation under sections 208 and 305. For property tax years beginning on ~~or after~~ April 1, 2020 and April 1, 2021, 70% of the just value of all the homestead exemptions under this subchapter must be included in the annual determination of state valuation under sections 208 and 305. For property tax years beginning on or after April 1, 2022, a percentage of the just value of all the homestead exemptions under this subchapter must be included in the annual determination of state valuation under sections 208 and 305. The percentage for each property tax year is the same as the percentage of state reimbursement for that property tax year under section 685, subsection 2.

Sec. PPPP-2. 36 MRSA §683, sub-§4, as amended by PL 2019, c. 343, Pt. H, §3, is further amended to read:

4. Property tax rate. For property tax years beginning before April 1, 2018, 50% of the just value of all the homestead exemptions under this subchapter must be included in the total municipal valuation used to determine the municipal tax rate. For property tax years beginning on April 1, 2018 and April 1, 2019, 62.5% of the just value of all the homestead exemptions under this subchapter must be included in the total municipal valuation used to determine the municipal tax rate. For property tax years beginning on ~~or after~~ April 1, 2020 and April 1, 2021, 70% of the just value of all the homestead exemptions under this subchapter must be included in the total municipal valuation used to determine the municipal tax rate. For property tax years beginning on or after April 1, 2022, a percentage of the just value of all the homestead exemptions under this subchapter must be included in the total municipal valuation used to determine the municipal tax rate. The percentage for each property tax year is the same as the percentage of state reimbursement for that property tax year under section 685, subsection 2. The municipal tax rate as finally determined may be applied to only the taxable portion of each homestead qualified for that tax year.

Sec. PPPP-3. 36 MRSA §685, sub-§2, as amended by PL 2019, c. 343, Pt. H, §4, is further amended to read:

2. Entitlement to reimbursement by the State; calculation. A municipality that has approved homestead exemptions under this subchapter may recover from the State:

- A. For property tax years beginning before April 1, 2018, 50% of the taxes lost by reason of the exemptions under section 683, subsections 1 and 1-B;
- B. For property tax years beginning on April 1, 2018 and April 1, 2019, 62.5% of the taxes lost by reason of the exemptions under section 683, subsections 1 and 1-B; ~~and~~
- C. For property tax years beginning on ~~or after~~ April 1, 2020 and April 1, 2021, 70% of the taxes lost by reason of the exemptions under section 683, subsections 1 and 1-B;
- D. For property tax years beginning on April 1, 2022, 73% of the taxes lost by reason of the exemptions under section 683, subsections 1 and 1-B; and
- E. For property tax years beginning on or after April 1, 2023, the percentage of the taxes lost by reason of the exemptions under section 683, subsections 1 and 1-B that is

3 percentage points over the percentage for the previous year until the percentage of reimbursement reaches 100%.

The municipality must provide proof in a form satisfactory to the bureau. The bureau shall reimburse the Unorganized Territory Education and Services Fund in the same manner for taxes lost by reason of the exemptions.

Sec. PPPP-4. Transfer to the Department of Administrative and Financial Services, Homestead Property Tax Exemption Reimbursement Program. Notwithstanding any provision of law to the contrary, on or before June 30, 2023, the State Controller shall transfer \$3,145,000 from the unappropriated surplus of the General Fund to the Department of Administrative and Financial Services, Homestead Property Tax Exemption Reimbursement program, Other Special Revenue Funds account.

PART QQQQ

Sec. QQQQ-1. Department of Health and Human Services to appropriate funding for emergency supplemental payments. The Department of Health and Human Services, referred to in this Part as "the department," shall appropriate \$20,000,000 from the General Fund for emergency supplemental payments for nursing facilities, so-called private nonmedical institution Appendix C facilities and adult family care homes, within existing resources, to provide funding to account for increased costs related to coronavirus disease 2019, referred to in this Part as "COVID-19." The department shall amend its rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 67, Principles of Reimbursement for Nursing Facilities, Chapter III, Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities and Chapter III, Section 2, Adult Family Care Services to increase reimbursement rates with \$20,000,000 in state funds together with allowable federal matching Medicaid funds. The department shall implement the same accountability and transparency requirements, requirements regarding the appropriate use of funds, bonus payments for job performance and cost settlement requirements that applied to the use of temporary rate increases that were in effect from March 1, 2020 to May 31, 2020. The increased rates under this section must remain in effect until December 31, 2021 or until the state of emergency due to COVID-19 has ended as declared by the Governor, whichever is later. The department shall allocate the funds through a process modeled after the supplemental payments that were in effect from March 1, 2020 to May 31, 2020 and that targets lower-occupancy facilities beginning immediately and ending December 31, 2021 but that applies retroactively to costs dating to the most recent quarter permissible under federal law.

Sec. QQQQ-2. Department of Health and Human Services to allocate certain federal funds for grants to nursing facilities and private nonmedical institution Appendix C facilities to provide relief and avoid closures. The department shall allocate \$12,500,000 in remaining available federal funding from the federal Coronavirus Aid, Relief, and Economic Security Act, or CARES Act, for facility grants to nursing facilities and to so-called private nonmedical institution Appendix C facilities for COVID-19 related expenses. Seventy percent of this amount must be allocated to nursing facilities and 30% must be allocated to private nonmedical institution Appendix C facilities. These grants must be disbursed by October 1, 2021 to provide immediate relief and avoid facility closures. The Department of Economic and Community Development shall allocate the disbursement using the same or similar guidelines used by the federal

Department of Health and Human Services in its disbursement of CARES Act federal relief funding directed to such facilities in the last 12 months.

Sec. QQQQ-3. Department of Health and Human Services to waive certain audit cost settlement rules. The department shall amend its rules and practices so that the grant funds provided pursuant to section 2 are not cost settled under the department's nursing facility audit processes but are retained by nursing facilities. The department shall waive any reduction or adjustment to allowable MaineCare costs on filed or audited cost reports under department rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 67, Principles of Reimbursement for Nursing Facilities that would otherwise result from the receipt of the supplemental payments from the grant funds.

Sec. QQQQ-4. Stimulus funding. To the extent resources are available from federal funding allocated to the State in any federal law enacted after December 15, 2020 that provides stimulus funds due to the ongoing pandemic related to COVID-19, the department shall designate a portion of this funding to nursing facilities for the purposes of this Part instead of using appropriations from the General Fund.

PART RRRR

Sec. RRRR-1. 5 MRSA §25007, sub-§1, ¶C, as enacted by PL 2019, c. 457, §2, is amended to read:

C. Beginning ~~January 1, 2020~~ March 1, 2022, and ~~biennially~~ annually thereafter, report to the Governor and the Legislature concerning the work and interests of the commission, including a summary of public comments obtained pursuant to paragraph B.

PART SSSS

Sec. SSSS-1. 4 MRSA §1603, sub-§3-A is enacted to read:

3-A. Career and technical education center. "Career and technical education center" has the same meaning as "center" in Title 20-A, section 8301-A, subsection 3.

Sec. SSSS-2. 4 MRSA §1603, sub-§3-B is enacted to read:

3-B. Career and technical education region. "Career and technical education region" has the same meaning as "region" in Title 20-A, section 8301-A, subsection 6.

Sec. SSSS-3. 4 MRSA §1603, sub-§4-A is enacted to read:

4-A. Equipment purchases. "Equipment purchases" means the purchase of new or updated equipment and any capital improvements necessary to use the new or updated equipment.

Sec. SSSS-4. 4 MRSA §1603, sub-§7, as amended by PL 1997, c. 788, §1, is further amended to read:

7. Project, projects or part of any project. "Project, projects or part of any project" means the acquisition, construction, improvement, reconstruction or equipping of, or construction of an addition or additions to, any structure designed for use as a court facility, state office or state activity space and intended to be used primarily by the State, any agency, instrumentality or department of the State or by any branch of State Government. The structure may include facilities for the use of related agencies of state, county or local

government. "Project, projects or part of any project" includes all real and personal property, lands, improvements, driveways, roads, approaches, pedestrian access roads, parking lots, parking facilities, rights-of-way, utilities, easements and other interests in land, machinery and equipment and all fixtures, appurtenances and facilities either on, above or under the ground that are used or usable in connection with the structure, and also includes landscaping, site preparation, furniture, machinery, equipment and other similar items necessary or convenient for the operation of a particular facility or structure in the manner for which its use is intended. "Project, projects or part of any project" also includes the acquisition, construction, improvement, reconstruction or repair of any equipment, device, technology, software or other personal property intended to be used primarily by the State, any agency, instrumentality or department of the State or by any branch of State Government or any related agency of state, county or local government. For the purpose of implementing section 1610-M, "project, projects or part of any project" also includes equipment purchases for career and technical education centers and career and technical education regions. The exact scope of each project, projects or part of any project, other than those for the Judicial Branch and the Legislative Branch, must be set forth in a written designation by the Commissioner of Administrative and Financial Services to the authority and the exact scope of each project, projects or part of any project for the Judicial Branch must be set forth in a written designation by the State Court Administrator to the authority. The scope of each project for the Legislative Branch must receive a majority vote of the Legislative Council and be set forth in a written designation by the Executive Director of the Legislative Council to the authority. "Project, projects or part of any project" does not include such items as fuel, supplies or other items that are customarily considered as a current operating charge.

Sec. SSSS-5. 4 MRSA §1604, sub-§18, as amended by PL 1997, c. 523, §9, is further amended to read:

18. Lease or rent any land, buildings, structures, facilities or equipment. To lease or rent any land, buildings, structures, facilities or equipment comprising all or a portion of a project, projects or part of any project for such amounts as the authority determines to the State or any agency, instrumentality or department of the State or a career and technical education center or career and technical education region or by any branch of State Government or any related agency of state, county or local government or a career and technical education center or career and technical education region, to further the purposes of the Act, provided that the obligation of the State or of any such agency, instrumentality, department or branch or of a career and technical education center or career and technical education region to make any rental or other payments is considered executory only to the extent of money made available by the Legislature, and that no liability on account of the state agency, instrumentality, department or branch or career and technical education center or career and technical education region may be incurred by the State or any such agency, instrumentality, department or branch or career and technical education center or career and technical education region beyond the money available for that purpose;

Sec. SSSS-6. 4 MRSA §1610-M is enacted to read:

§1610-M. Additional securities; career and technical education centers and regions

1. Additional securities. Notwithstanding any limitation on the amount of securities that may be issued pursuant to section 1606, subsection 2, the authority may issue

additional securities in an aggregate amount not to exceed \$20,000,000 for equipment purchases to career and technical education centers and career and technical education regions in accordance with this section, and the additional securities must be used for those purposes.

2. Delegation. The authority may delegate those powers that may be delegated to the Department of Administrative and Financial Services, Bureau of General Services pursuant to section 1604, subsection 26 to the career and technical education region cooperative board, as defined in Title 20-A, section 1, subsection 6, or the school administrative unit that governs a career and technical education center subject to the same terms and conditions.

3. Issuance. The authority may not issue any additional securities pursuant to this section after June 30, 2023.

4. Report. The authority shall report to the joint standing committee of the Legislature having jurisdiction over education and cultural affairs upon the allocation of all bond proceeds pursuant to this section. The joint standing committee of the Legislature having jurisdiction over education and cultural affairs may report out a bill to repeal this section and any related provisions of law upon receipt of that report.

5. Department of Education national industry standards evaluation. A career and technical education center or career and technical education region may submit an application for a project, projects or part of any project to the Department of Education. The Department of Education shall establish criteria, including an evaluation pursuant to Title 20-A, section 15688-A, subsection 6, for the approval of any project, projects or part of any project. The Department of Education shall notify the authority of any approved project, projects or part of any project under this subsection.

6. Debt service. Debt service costs for bonds issued by the authority to career and technical education centers and career and technical education regions for equipment purchases pursuant to this section must be paid by the State. On or before September 1st of each year, the authority shall prepare and submit to the Department of Education estimates of the appropriation requirements necessary to pay the debt service for each fiscal year of the ensuing biennium for bonds issued by the authority to career and technical education centers and career and technical education regions for equipment purchases.

Debt service costs must be paid by the Commissioner of Education to the authority according to each career and technical education center's or career and technical education region's debt retirement schedule developed by the authority.

All debt service costs must be paid by the Commissioner of Education to the authority one business day prior to the date of the career and technical education center's or career and technical education region's next debt service cost payment as outlined in the career and technical education center's or career and technical education region's debt retirement schedule. If the payment date falls on a Monday, payment must be made to the authority on the preceding Friday.

Sec. SSSS-7. Maine Governmental Facilities Authority report. The executive director of the Maine Governmental Facilities Authority shall report to the joint standing committee of the Legislature having jurisdiction over education and cultural affairs no later than January 15, 2022 if the Maine Governmental Facilities Authority determines that additional legislation is necessary to carry out the purposes of this Act,

including but not limited to any legislation necessary to ensure that securities issued pursuant to this Act are tax-exempt. The joint standing committee of the Legislature having jurisdiction over education and cultural affairs may report out legislation on the subject matter of the report to the Second Regular Session of the 130th Legislature.

PART TTTT

Sec. TTTT-1. Transfer to the Department of Health and Human Services, Medical Care - Payments to Providers program. Notwithstanding any provision of law to the contrary, on or before June 30, 2023, the State Controller shall transfer \$15,000,000 from the unappropriated surplus of the General Fund to the Department of Health and Human Services, Medical Care - Payments to Providers program, Other Special Revenue Funds account.

PART UUUU

Sec. UUUU-1. 21-A MRSA §161, sub-§2-B is enacted to read:

2-B. Information sharing with other states. The Secretary of State shall contract with a nonprofit corporation of member states for periodic sharing of voter registration information, including information on names and addresses of voters in member states. The Secretary of State shall periodically update the central voter registration system based on the information obtained from the nonprofit corporation of member states.

Sec. UUUU-2. 21-A MRSA §752, sub-§3, as repealed and replaced by PL 2001, c. 310, §51, is amended to read:

3. Form of return envelope. The Secretary of State shall design or approve the form of the absentee ballot return envelope. The Secretary of State may not design or approve a return envelope for use in a general election that includes any mark visible on the outside of the return envelope or a space designated for making a mark visible on the outside of the return envelope that indicates the political party of the voter to whom the absentee ballot is issued.

Sec. UUUU-3. 21-A MRSA §753-A, sub-§8 is enacted to read:

8. Application for ongoing absentee voter status. A voter who will be at least 65 years of age by the next election or who self-identifies as having a disability may apply for status as an ongoing absentee voter. Each qualified applicant must automatically receive an absentee ballot for each ensuing statewide election, municipal election and any other election for which the voter is entitled to vote and need not submit a separate request for each election.

A. An application for status as an ongoing absentee voter must be made by a voter using procedures designed by the Secretary of State. These procedures must include a process for notifying the voter that if the voter moves out of the municipality, that voter's status as an ongoing absentee voter in that municipality terminates. A voter may obtain assistance in completing an application for ongoing absentee voter status pursuant to subsection 5.

B. The clerk or Secretary of State shall terminate a voter's ongoing absentee voter status only upon:

(1) The written request of the voter;

- (2) The death or disqualification of the voter;
- (3) The cancellation of the voter's registration record in the central voter registration system;
- (4) The return of an absentee ballot as undeliverable;
- (5) The failure of the voter to vote by absentee ballot for a general election; or
- (6) The designation of the voter's status as inactive in the central voter registration system.

This subsection does not apply to uniformed service voters or overseas voters who are covered by the federal Uniformed and Overseas Citizens Absentee Voting Act, 52 United States Code, Section 20302 (2019).

Sec. UUUU-4. 21-A MRSA §753-A, sub-§9 is enacted to read:

9. Telephone and e-mail contact information. In addition to any required information, a voter applying for an absentee ballot or an ongoing absentee ballot must be asked to provide that voter's telephone number and e-mail address, if available.

Sec. UUUU-5. 21-A MRSA §753-B, sub-§1, as amended by PL 2021, c. 273, §16, is further amended to read:

1. ~~Application or written request received~~ Issuance of absentee ballots. Upon receipt of an application or written request for an absentee ballot that is accepted pursuant to section 753-A, and after the official ballots become available, the clerk shall immediately issue an absentee ballot and return envelope by mail or in person to the applicant or to the immediate family member or to a 3rd person designated in a written application or request made by the voter, except as provided in subsection 2. Upon receipt of the official ballots, the clerk shall immediately issue an absentee ballot and return envelope by mail to any voter who has qualified for ongoing absentee voter status under section 753-A, subsection 7. The clerk shall type or write in ink the name and the residence address of the voter in the designated section of the return envelope. The clerk may not make any mark visible on the outside of the return envelope for use in a general election that indicates the political party of the voter to whom an absentee ballot is issued.

Sec. UUUU-6. Membership agreement with Electronic Registration Information Center, Inc. By January 1, 2023, the Secretary of State shall enter into a membership agreement with the Electronic Registration Information Center, Inc. on behalf of the State pursuant to the Maine Revised Statutes, Title 21-A, section 161, subsection 2-B. The agreement must include terms providing for the periodic sharing of information, including, but not limited to, voter names and addresses, between the Electronic Registration Information Center, Inc. and the central voter registration system of the Department of the Secretary of State.

Sec. UUUU-7. Effective date. That section of this Part that enacts the Maine Revised Statutes, Title 21-A, section 161, subsection 2-B takes effect January 1, 2023. Those sections of this Part that enact Title 21-A, section 753-A, subsections 8 and 9 and those sections of this Part that amend Title 21-A, section 752, subsection 3 and section 753-B, subsection 1 take effect November 1, 2023.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved, except as otherwise indicated.