

**132nd MAINE LEGISLATURE****LD 1677****LR 1067(05)****An Act to Establish the Alzheimer's Disease and Related Dementias Prevention and Support Program****Fiscal Note for Bill as Engrossed with:****C "A" (H-442)****H "A" (H-512) to C "A" (H-442)****Committee: Health and Human Services**

---

---

**Fiscal Note**

Current biennium cost increase - General Fund

	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Projections FY 2027-28</b>	<b>Projections FY 2028-29</b>
<b>Appropriations/Allocations</b>				
Other Special Revenue Funds	\$500	\$500	\$500	\$500

**Fiscal Detail and Notes**

The bill establishes the Alzheimer's Disease and Related Dementias Prevention and Support Program. The Department of Health and Human Services has indicated that one Health Program Manager position is needed to implement this program at an annual cost of \$125,000. As this amendment provides no funding for the position, the impact of these new unfunded costs on other programs in the DHHS cannot be determined. The bill does include an annual Other Special Revenue Funds allocations of \$500 beginning in fiscal year 2025-26 to establish the Healthy Brain Initiatives Council program and allow for receipts from other funding sources and expenditures.