



132nd MAINE LEGISLATURE

LD 1677

LR 1067(05)

An Act to Establish the Alzheimer's Disease and Related Dementias Prevention and Support Program

Fiscal Note for Bill as Engrossed with:

C "A" (H-442)

H "A" (H-512) to C "A" (H-442)

Committee: Health and Human Services

Fiscal Note

Current biennium cost increase - General Fund

Appropriations/Allocations	FY 2025-26	FY 2026-27	Projections	Projections
			FY 2027-28	FY 2028-29
Other Special Revenue Funds	\$500	\$500	\$500	\$500

Fiscal Detail and Notes

The bill establishes the Alzheimer's Disease and Related Dementias Prevention and Support Program. The Department of Health and Human Services has indicated that one Health Program Manager position is needed to implement this program at an annual cost of \$125,000. As this amendment provides no funding for the position, the impact of these new unfunded costs on other programs in the DHHS cannot be determined. The bill does include an annual Other Special Revenue Funds allocations of \$500 beginning in fiscal year 2025-26 to establish the Healthy Brain Initiatives Council program and allow for receipts from other funding sources and expenditures.