

**132nd MAINE LEGISLATURE****LD 1426****LR 1211(06)****Resolve, to Expand Child Assertive Community Treatment****Fiscal Note for Bill as Engrossed with:****C "A" (H-206)****S "A" (S-474) to C "A" (H-206)****Committee: Health and Human Services**

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$0	\$182,717	\$182,717	\$0
Appropriations/Allocations				
General Fund	\$0	\$182,717	\$182,717	\$0
Federal Expenditures Fund	\$0	\$155,321	\$155,321	\$0
Federal Block Grant Fund	\$0	\$744	\$6,130	\$0
Revenue				
Federal Expenditures Fund	\$0	\$155,321	\$155,321	\$0
Federal Block Grant Fund	\$0	\$744	\$6,130	\$0

Fiscal Detail and Notes

The bill includes one-time General Fund appropriations to the Department of Health and Human Services of \$182,717 in fiscal year 2026-27 for a two-year pilot program to develop one children's assertiveness community treatment team to provide children's assertiveness community treatment services. Federal Expenditures Fund and Federal Block Grant Fund allocations are also include for the FMAP match for the cost of children's assertive community treatment services provided.