Approved: 02/10/25 **LRL**



132nd MAINE LEGISLATURE

LD 327

LR 658(01)

An Act to Provide Additional Funding to Support In-home Personal Support Services for Qualified Senior Citizens

> Preliminary Fiscal Impact Statement for Original Bill Sponsor: Rep. Bridgeo of Augusta Committee: Health and Human Services Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Appropriations/Allocations				
General Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Federal Expenditures Fund	\$1,631,588	\$1,631,588	\$1,631,588	\$1,631,588
Revenue				
Federal Expenditures Fund	\$1,631,588	\$1,631,588	\$1,631,588	\$1,631,588

Fiscal Detail and Notes

The bill includes ongoing General Fund appropriations to the Department of Health and Human Services of \$1,000,000 beginning in fiscal year 2025-26 for in-home personal support services provided to senior citizens. Federal Expenditures Fund allocations of \$1,631,588 beginning in fiscal year 2025-26 are also included in this bill for the FMAP match.

A more current estimate of the Federal Expenditures Fund allocations would be \$1,671,209 in fiscal year 2025-26 and \$1,666,326 in fiscal year 2026-27.