

**132nd MAINE LEGISLATURE****LD 182****LR 305(02)****An Act to Require the Department of Health and Human Services to Establish MaineCare
Reimbursement Rates for the Maine Veterans' Homes on a Per Resident Basis****Fiscal Note for Bill as Amended by Committee Amendment " "****Committee: Health and Human Services****Fiscal Note Required: Yes**

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$5,455,878	\$5,767,375	\$5,993,452	\$6,185,411
Appropriations/Allocations				
General Fund	\$5,455,878	\$5,767,375	\$5,993,452	\$6,185,411
Federal Expenditures Fund	\$3,551,621	\$3,764,352	\$3,942,773	\$4,098,200
Other Special Revenue Funds	\$162,180	\$183,913	\$197,672	\$207,442
Revenue				
Federal Expenditures Fund	\$3,551,621	\$3,764,352	\$3,942,773	\$4,098,200
Other Special Revenue Funds	\$162,180	\$183,913	\$197,672	\$207,442

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$5,455,878 in fiscal year 2025-26 and \$5,767,375 in fiscal year 2026-27 for per diem payments to Maine Veterans' Homes facilities for services provided to MaineCare members. Federal Expenditures Fund allocations are included for the FMAP match and Other Special Revenue Funds allocations are included for the Nursing Facility Tax.