



131st MAINE LEGISLATURE

LD 1863

LR 1372(02)

An Act to Facilitate the Provision of Medically Appropriate Levels of Care for Clients of Correctional Facilities

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$0	\$26,404,551	\$8,334,958	\$8,415,358
Appropriations/Allocations				
General Fund	\$0	\$26,404,551	\$8,334,958	\$8,415,358

Fiscal Detail and Notes

The bill establishes and maintains assisted living and long-term care services. It includes a one-time General Fund appropriation of \$18,000,000 in fiscal year 2024-25 to the Department of Corrections for a new facility to provide assisted living and long-term care services to correctional clients. It also includes a General Fund appropriation of \$8,404,551 in fiscal year 2024-25 for one Correctional Care Treatment Worker position, 15 Correctional Officer positions, 5 Correctional Officer Cook positions, 3 Correctional Sergeant positions, one Corrections Unit Manager position, contracted medical staffing and related costs to operate the facility.

Any additional costs to the Department of Health and Human Services from the provisions of this bill are expected to be minor and can be absorbed within existing budgeted resources.