

131st MAINE LEGISLATURE

LD 1781

LR 1792(07)

Resolve, to Continue Case Management Services for the Homeless Opioid Users Service Engagement Pilot Project Within the Department of Health and Human Services

Fiscal Note for Bill as Engrossed with: C "A" (H-618) S "A" (S-491) to C "A" (H-618) Committee: Health and Human Services

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings) General Fund	\$300,000	\$0	\$0	\$0
General i und	\$500,000	φυ	ψŪ	ψυ
Appropriations/Allocations	¢200.000	ድር	¢0	¢o
Other Special Revenue Funds	\$300,000	\$0	\$0	\$0
Transfers				
General Fund	(\$300,000)	\$0	\$0	\$0
Other Special Revenue Funds	\$300,000	\$0	\$0	\$0

Fiscal Detail and Notes

This bill includes a one-time Other Special Revenue Funds allocation of \$300,000 in fiscal year 2023-24 to extend the current service contract for case management services, as established and described in Resolve 2019, Chapter 105, for July 1, 2023 through June 30, 2024. The bill also includes a one-time transfer of \$300,000, by June 30, 2024, from the unappropriated surplus of the General Fund to the Department of Health and Human Services, Office of Substance Abuse and Mental Health Services, Other Special Revenue Funds account.