

131st MAINE LEGISLATURE

LD 1596

LR 133(01)

An Act to Facilitate the Creation of an Aroostook County Drug Treatment Court

Preliminary Fiscal Impact Statement for Original Bill Sponsor: Pres. Jackson of Aroostook Committee: Judiciary Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings) General Fund	\$119,886	\$126,195	\$130,738	\$135,445
Appropriations/Allocations General Fund	\$119,886	\$126,195	\$130,738	\$135,445

Fiscal Detail and Notes

This bill includes General Fund appropriations of \$119,886 in fiscal year 2023-24 and \$126,195 in fiscal year 2024-25 to the Office of the Attorney General to establish one new Assistant District Attorney position for a drug treatment court in Aroostook County.

Not included in the bill, but needed by the Department of Health and Human Services (DHHS), are annual General Fund appropriations of \$550,000 beginning in fiscal year 2023-24 for the Office of Behavioral Health, within DHHS, to contract with Maine Pretrial Services to oversee the new drug court in Aroostook County.