

# **131st MAINE LEGISLATURE**

#### LD 874

LR 668(02)

An Act to Address the Shortage of Direct Care Workers for Children with Disabilities in Maine

### Fiscal Note for Bill as Amended by Committee Amendment " " Committee: Health and Human Services Fiscal Note Required: Yes

## **Fiscal Note**

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$129,185	\$133,325	\$133,325	\$133,325
Appropriations/Allocations				
General Fund	\$129,185	\$133,325	\$133,325	\$133,325
Federal Expenditures Fund	\$222,139	\$218,101	\$218,101	\$218,101
Federal Block Grant Fund	\$9,428	\$9,326	\$9,326	\$9,326
Revenue				
Federal Expenditures Fund	\$222,139	\$218,101	\$218,101	\$218,101
Federal Block Grant Fund	\$9,428	\$9,326	\$9,326	\$9,326

#### **Fiscal Detail and Notes**

This bill includes General Fund appropriations to the Department of Health and Human Services of \$129,185 in fiscal year 2023-24 and \$133,325 in fiscal year 2024-25 for the reimbursement of a parent providing in-home personal care services to the parent's child by allowing the parent to register as a personal care agency. Federal Expenditures Fund and Federal Block Grant Fund allocations will also be required for the FMAP match.