



131st MAINE LEGISLATURE

LD 874

LR 668(01)

An Act to Address the Shortage of Direct Care Workers for Children with Disabilities in Maine

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Sen. Baldacci of Penobscot

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$129,185	\$133,325	\$133,325	\$133,325
Appropriations/Allocations				
General Fund	\$129,185	\$133,325	\$133,325	\$133,325
Federal Expenditures Fund	\$222,139	\$218,101	\$218,101	\$218,101
Federal Block Grant Fund	\$9,428	\$9,326	\$9,326	\$9,326
Revenue				
Federal Expenditures Fund	\$222,139	\$218,101	\$218,101	\$218,101
Federal Block Grant Fund	\$9,428	\$9,326	\$9,326	\$9,326

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$129,185 in fiscal year 2023-24 and \$133,325 in fiscal year 2024-25 for the reimbursement of a parent providing in-home personal care services to the parent's child by allowing the parent to register as a personal care agency. Federal Expenditures Fund and Federal Block Grant Fund allocations will also be required for the FMAP match.